

KANSAS BOARD OF REGENTS



2013 KBOR Conference Legislative Update

June 12, 2013

★ LEADING HIGHER EDUCATION ★



Agency Budget Schedule

- ★ September/October – submit budget to Division of Budget (DOB)
- ★ October – Consensus Review Estimates
- ★ November – receive DOB recommendations
- ★ November – agency can appeal or respond to recommendations
- ★ January – Governor submits proposed budget
- ★ Legislature reviews and appropriates
- ★ Consensus Review Estimates in April



Committees

- ★ House Appropriations
 - House Education Budget Subcommittee of 11 HAP and other members
- ★ Senate Ways and Means
 - Higher education subcommittee of SWAM members with other non-budget members



Role of the Subcommittee

- ★ Seek information
- ★ Flesh out proposals
- ★ Develop recommendations for full committee review

- ★ Attempted to review the universities' budgets in 1 hour each



Full Budget Committee

- ★ Reviews recommendations of the subcommittee
- ★ Can adopt recommendations, add or delete as the will of the majority of the committee



Full Chamber

- ★ Reviews committee recommendations
- ★ Can delete funding
- ★ Can add funding but.....
 - Pay-go provision in both House and Senate



Conference Committee

- ★ Three members of the House Appropriations Committee and three members of Senate Ways and Means (Chair, VC and Ranking Minority) meet, discuss differences in budget bills and negotiate final budget bill.



Budget Bill Process

- ★ The budget bill is then voted up or down by each Chamber – no amendments (normally before end of regular session)
- ★ Governor can veto bill or line item veto – issue of operating budgets
- ★ Normally there is an omnibus bill done before veto session that reflects legislation passed, Governor GBA's etc.



Budget Bill Process

- ★ One and done budget this year
- ★ House and Senate were still negotiating the budget and had not resolved differences, especially Regents, and ended up negotiating the budget bill on the final day with a deal tied to the tax bill
- ★ 63-21-1



Regent's Budget Highlights

- ★ 1.5% cut to each university and Washburn in FY14 and FY15
- ★ 1.5% cut to community and tech colleges in FY15
- ★ 2% board office
- ★ Salary Reduction – some received some relief
- ★ Longevity – agency funded
- ★ Fee sweep - \$1m from private postsecondary
- ★ \$23.3m reduction in FY14
- ★ \$25.4m reduction in FY15



Legislature

- ★ If you think the problems we create are bad, just wait until you see our solutions.



Questions

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