

**Enrollment by Student Characteristics
Fall 2007 - Fall 2012**

**Pittsburg State University
Table A**

Enrollment: Headcount	2007	2008	2009	2010	2011	2012	% Change 07 - 12
Undergraduate	5,872	5,863	5,934	5,891	6,076	6,166	5.0%
Master's*	1,215	1,264	1,343	1,239	1,199	1,123	-7.6%
Doctoral*	0	0	0	0	0	0	0.0%
Total	7,087	7,127	7,277	7,130	7,275	7,289	2.9%
Enrollment: FTE							
Undergraduate	5,694	5,691	5,811	5,845	5,986	5,998	5.3%
Master's*	932	982	1,040	1,013	998	878	-5.7%
Doctoral*	0	0	0	0	0	0	0.0%
Total	6,626	6,673	6,851	6,858	6,984	6,876	3.8%
Student Status							
Full-time	5,792	5,873	6,143	6,116	6,254	6,150	6.2%
Part-time	1,295	1,254	1,134	1,014	1,021	1,139	-12.0%
Total	7,087	7,127	7,277	7,130	7,275	7,289	2.9%
Student Residency							
Resident	5,116	5,126	5,234	5,077	5,145	5,162	0.9%
Non-resident	1,971	2,001	2,043	2,053	2,130	2,127	7.9%
Total	7,087	7,127	7,277	7,130	7,275	7,289	2.9%
Student Status							
On-Campus	6,512	6,535	6,629	6,550	6,638	6,538	0.4%
Off-Campus	575	592	648	580	637	751	30.6%
Total	7,087	7,127	7,277	7,130	7,275	7,289	2.9%
Student Age: Undergraduates							
19 and under	1,658	1,708	1,677	1,616	1,774	1,862	12.3%
20 - 24	3,269	3,273	3,322	3,320	3,263	3,299	0.9%
25 and Over	944	881	934	955	1,039	1,004	6.4%
Unknown	1	1	1	0	0	1	0.0%
Total	5,872	5,863	5,934	5,891	6,076	6,166	5.0%
Student Age: Graduates							
24 and Under	239	263	266	284	266	241	0.8%
25 and Over	974	1,001	1,077	955	933	882	-9.4%
Unknown	2	0	0	0	0	0	-100.0%
Total	1,215	1,264	1,343	1,239	1,199	1,123	-7.6%
Student Race/Ethnicity**							
White	5,973	5,878	5,849	5,800	5,865	5,854	-2.0%
Non-resident Alien	466	534	497	472	498	437	-6.2%
Black or African-American	171	174	192	209	244	264	54.4%
American Indian/Alaska Native	137	151	143	129	128	118	-13.9%
Asian	54	62	64	37	42	44	-18.5%
Hispanic	161	169	163	223	258	288	78.9%
Native Hawaiian/ Pacific Islander	NA	NA	NA	7	7	10	NA
Two or more Races	NA	NA	NA	177	211	255	NA
Unknown	125	159	369	76	22	19	-84.8%
Total	7,087	7,127	7,277	7,130	7,275	7,289	2.9%

*The new Masters and Doctoral student levels were the previously reported Grad 1 and Grad 2 student levels, respectively, prior to 2011.

** Due to federal reporting revisions, the race/ethnicity categories were modified as of Fall 2010. Please see the Glossary for details.

Source: KBOR Student Demographics Report, Kansas Higher Education Enrollment Report (KHEER)

**Enrollment by Student Characteristics
Fall 2007 - Fall 2012**

**Pittsburg State University
Table A**

	2007	2008	2009	2010	2011	2012	Change 07 - 12
Occupancy in Univ. owned housing & Pct. to Total Enroll	1,141 16.1%	1,112 15.6%	1,085 14.9%	1,247 17.5%	1,320 18.1%	1,294 17.8%	13.4% 1.7%
Enroll: ACT Scores (First-time freshmen)							
12 and under	0.3%	0.6%	0.1%	0.0%	0.3%	0.4%	0.1%
13 - 16	8.8%	7.7%	8.4%	5.3%	9.8%	7.6%	-1.2%
17 - 22	56.0%	54.6%	52.5%	53.6%	53.4%	51.9%	-4.1%
23 - 26	24.4%	27.2%	26.9%	29.0%	24.4%	27.7%	3.2%
27 - 31	9.2%	9.4%	11.4%	11.3%	10.7%	10.7%	1.5%
32 - 36	1.3%	0.6%	0.7%	8.0%	1.4%	1.7%	0.4%
Degrees Awarded							
Associate	28	18	17	28	34	23	-17.9%
Baccalaureate	1,107	1,058	1,130	1,084	1,131	1,150	3.9%
Master's	421	411	446	475	456	488	15.9%
Doctoral	0	0	0	0	0	0	0.0%
Total	1,556	1,487	1,593	1,587	1,621	1,661	6.7%
Facility Characteristics							
Total Gross Area		1,948,914		1,999,124		2,003,159	
Total Net Assignable		1,256,741		1,288,849		1,289,122	
Net Assignable - Residential		153,190		219,985		220,961	
% Gross Area Built		62.0%		65.8%		66.0%	
Since 1960		1,394,751		939,073		936,580	
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		27.27		27.44		26.92	
Teaching Lab		22.45		13.81		14.14	

Source: State University Housing report; U.S. Dept, IPEDS Completions Survey; State University Inventory of Facilities and the ACT Class Profile Report

**Total Operating Expenditures by Fund
FY 2007 - FY 2012**

**Pittsburg State University
Table B**

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Percent of Total FY 2012
State General Fund Exp. Percent Increase Exp.	\$35,968,688 1.41%	\$37,953,658 5.52%	\$36,372,289 -4.17%	\$34,189,010 -6.00%	\$34,572,891 1.12%	\$34,737,682 0.48%	33.4%
General Fees Funds (Tuition) Percent Increase Tuition	\$20,272,397 7.01%	\$22,145,958 9.24%	\$24,837,666 12.15%	\$27,353,036 10.13%	\$28,230,462 3.21%	\$31,417,433 11.29%	30.2%
Hospital Revenue Funds Percent Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$0	\$0	\$0	\$793,728	\$792,648	\$0	0.0%
General Use Exp. Percent Increase GU	\$56,241,085 3.36%	\$60,099,616 6.86%	\$61,209,955 1.85%	\$62,335,774 1.84%	\$63,596,001 2.02%	\$66,155,115 4.02%	63.5%
Restricted Use Exp. Percent Increase RU	\$21,144,782 6.7%	\$23,888,858 13.0%	\$23,219,515 -2.8%	\$32,470,370 39.8%	\$30,165,673 -7.1%	\$37,962,849 25.8%	36.5%
Total Operating Exp. Pct. Increase Total Operating	\$77,385,867 4.25%	\$83,988,474 8.53%	\$84,429,470 0.53%	\$94,806,144 12.29%	\$93,761,674 -1.10%	\$104,117,964 11.05%	100.0%

Source: *Operating summaries of Legislative Budget submittals.*

Note: Starting with FY 2012, non-reportable/non-expense items are included; previous years do not include these items.

**All Funds Operating Expenditures by Program
FY 2007 - FY 2012**

**Pittsburg State University
Table C**

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change FY 07 - 12
Instruction	\$30,707,923	\$31,653,097	\$32,354,200	\$32,482,851	\$32,533,369	\$34,824,251	13.4%
Academic Support	\$8,751,423	\$9,329,130	\$9,210,582	\$9,190,961	\$9,296,241	\$10,173,831	16.3%
Student Services	\$5,110,384	\$6,548,457	\$6,814,773	\$10,088,644	\$8,622,899	\$12,047,203	135.7%
Institutional Support	\$5,354,681	\$5,918,117	\$6,154,542	\$6,644,057	\$6,805,062	\$6,787,733	26.8%
Educational Program	\$49,924,411	\$53,448,801	\$54,534,097	\$58,406,513	\$57,257,571	\$63,833,018	27.9%
Physical Plant	\$8,932,531	\$9,617,176	\$9,462,365	\$9,453,141	\$9,754,699	\$10,094,893	13.0%
Research	\$2,536,109	\$2,479,349	\$2,287,511	\$2,542,895	\$2,010,575	\$1,815,188	-28.4%
Public Service	\$2,041,421	\$1,840,883	\$1,989,091	\$2,009,231	\$1,840,677	\$1,865,719	-8.6%
Scholarships and Fellowships	\$8,120,331	\$8,848,931	\$9,822,488	\$13,329,030	\$14,451,276	\$14,047,020	73.0%
Other (including Transfers)	\$743,740	\$1,875,878	\$1,101,784	\$2,048,870	\$748,369	\$2,793,662	275.6%
Total Educ. and General	\$72,298,543	\$78,111,018	\$79,197,336	\$87,789,680	\$86,063,167	\$94,449,500	30.6%
Auxiliary Enterprises	\$5,087,324	\$5,877,456	\$5,232,134	\$7,016,464	\$7,698,507	\$9,668,464	90.1%
Total Operating Exp.	\$77,385,867	\$83,988,474	\$84,429,470	\$94,806,144	\$93,761,674	\$104,117,964	34.5%

Source: *Operating summaries of Legislative Budget submittals.*

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**General Use Operating Expenditures by Program
FY 2007 - FY 2012**

**Pittsburg State University
Table D**

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change FY 07 - 12
Instruction	\$28,202,713	\$29,288,939	\$29,925,764	\$30,103,551	\$30,473,863	\$32,359,053	14.7%
Academic Support	\$8,135,978	\$8,424,331	\$8,485,817	\$8,454,570	\$8,248,251	\$8,790,302	8.0%
Student Services	\$3,911,660	\$4,355,726	\$4,827,429	\$5,091,494	\$5,488,861	\$5,566,162	42.3%
Institutional Support	\$4,874,931	\$5,285,959	\$5,691,290	\$5,953,280	\$6,213,671	\$6,090,176	24.9%
Educational Program	\$45,125,282	\$47,354,955	\$48,930,300	\$49,602,895	\$50,424,646	\$52,805,693	17.0%
Physical Plant	\$8,756,460	\$9,282,810	\$9,259,094	\$9,233,757	\$9,471,172	\$9,623,343	9.9%
Research	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Public Service	\$305,402	\$337,192	\$352,959	\$294,176	\$349,135	\$356,859	16.8%
Scholarships and Fellowships	\$1,785,242	\$1,863,495	\$1,952,711	\$2,564,615	\$2,709,414	\$2,322,880	30.1%
Other (including Transfers)	\$268,699	\$1,261,164	\$714,891	\$640,331	\$641,634	\$1,046,340	289.4%
Total Educ. and General	\$56,241,085	\$60,099,616	\$61,209,955	\$62,335,774	\$63,596,001	\$66,155,115	17.6%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Total General Use Exp.	\$56,241,085	\$60,099,616	\$61,209,955	\$62,335,774	\$63,596,001	\$66,155,115	17.6%

Source: *Operating summaries of Legislative Budget submittals*

Note: Starting with FY 2012, non-reportable/non-expense items are included; previous years do not include these items.

**General Use Operating Expenditures by Object
FY 2007 - FY 2012**

**Pittsburg State University
Table E**

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change FY 07 - 12
Classified - FTE	254.13	257.96	249.01	250.91	251.61	245.36	-3.5%
Classified - Expenditures	\$7,695,612	\$8,154,640	\$8,636,736	\$8,497,201	\$8,647,308	\$8,374,609	8.8%
Unclassified - FTE	469.02	478.90	478.43	484.65	492.99	511.20	9.0%
Unclassified - Expenditures	\$27,411,800	\$28,758,319	\$30,489,305	\$30,162,784	\$30,454,811	\$31,246,561	14.0%
Student Wages Expenditures	\$917,954	\$995,425	\$1,167,876	\$1,416,607	\$1,332,576	\$1,322,061	44.0%
Health Insurance	\$3,583,490	\$3,788,061	\$3,163,312	\$4,016,661	\$4,507,568	\$5,429,691	51.5%
All Other Fringe	\$6,212,423	\$6,413,646	\$6,771,725	\$6,713,965	\$6,884,645	\$7,067,442	13.8%
Subtotal Salaries- FTE	723.15	736.86	727.44	735.56	744.60	756.56	4.6%
Subtotal Salaries- Exp.	\$45,821,279	\$48,110,091	\$50,228,954	\$50,807,218	\$51,826,908	\$53,440,364	16.6%
Other Operating Expenditures	\$8,710,949	\$10,208,341	\$9,239,474	\$9,802,151	\$9,911,136	\$10,936,709	25.6%
Utilities	\$1,708,857	\$1,781,184	\$1,741,527	\$1,726,405	\$1,857,957	\$1,778,042	4.0%
Total General Use Exp.	\$56,241,085	\$60,099,616	\$61,209,955	\$62,335,774	\$63,596,001	\$66,155,115	17.6%

Source: Operating summaries of Legislative Budget submittals.

Note: Starting with FY 2012, non-reportable/non-expense items are included; previous years do not include these items.