

**General Use Operating Expenditures by Object  
Fiscal Year 2007 - Fiscal Year 2012**

Table 1.34

**Six State Universities**

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Chg FY 07 - 12
Classified - FTE	2,279.4	2,278.2	2,178.6	2,188.3	2,206.3	2,178.7	-4.4%
Classified - Expenditures	\$65,588,692	\$69,270,013	\$71,950,751	\$71,378,407	\$72,808,870	\$71,201,430	8.6%
Unclassified - FTE	8,061.0	8,232.4	7,900.4	7,924.9	8,093.2	8,186.6	1.6%
Unclassified - Expenditures	\$467,648,918	\$495,535,313	\$521,843,635	\$505,295,557	\$509,415,411	\$528,268,910	13.0%
Student Wages Expenditures	\$14,005,535	\$14,364,066	\$15,510,607	\$14,276,307	\$14,631,437	\$14,734,700	5.2%
Health Insurance	\$51,191,986	\$51,933,882	\$37,079,647	\$52,942,883	\$59,823,755	\$71,658,389	40.0%
All Other Fringe	\$88,708,394	\$93,556,418	\$97,803,831	\$96,777,935	\$99,846,113	\$103,200,461	
<b>Subtotal Salaries- FTE</b>	<b>10,340.3</b>	<b>10,510.6</b>	<b>10,079.1</b>	<b>10,113.1</b>	<b>10,299.5</b>	<b>10,365.3</b>	<b>0.2%</b>
<b>Subtotal Salaries- Exp.</b>	<b>\$687,143,525</b>	<b>\$724,659,692</b>	<b>\$744,188,471</b>	<b>\$740,671,089</b>	<b>\$756,525,586</b>	<b>\$789,063,890</b>	<b>14.8%</b>
Other Operating Expenditures	\$163,726,768	\$191,456,519	\$174,994,674	\$170,432,777	\$176,749,304	\$206,598,345	26.2%
Utilities	\$30,009,947	\$32,524,918	\$33,310,873	\$33,249,486	\$35,797,234	\$35,622,478	18.7%
<b>Total General Use Exp.</b>	<b>\$880,880,240</b>	<b>\$948,641,129</b>	<b>\$952,494,018</b>	<b>\$944,353,352</b>	<b>\$969,072,124</b>	<b>\$1,031,284,713</b>	<b>17.1%</b>

**Note:**

Totals are actual expenditures during each Fiscal Year listed. Totals include six state universities only (excludes KSU- Veterinary Medical Center and University of Kansas - Medical Center).

Data in this format for individual institutions is appended as Table E in Institutional Profiles section as follows:

KU- pg. 52; KSU- pg. 64; WSU- pg. 76; ESU- pg. 82; PSU- pg. 88; FHSU- pg. 94.

Source: *Operating summaries of Legislative Budget submittals*