

**Summary of Budgeted Salary Increases for Full-time Continuing  
Unclassified Personnel  
FY 2013 over FY 2012**

Table 4.34

**Number of Full-time Continuing Persons**

<b>% of Salary Increase Over Previous Year</b>	<b>KU*</b>	<b>KSU</b>	<b>KSU- Vet Med</b>	<b>WSU</b>	<b>ESU</b>	<b>PSU</b>	<b>FHSU</b>	<b>All Univ.</b>
None	149	1,568	119	800	10	0	0	<b>2,646</b>
.10 to 2.99	2,036	83	4	41	297	372	8	<b>2,841</b>
3.00 to 4.99	425	64	9	7	12	17	203	<b>737</b>
5.00 to 6.99	109	52	9	11	21	19	167	<b>388</b>
7.00 to 8.99	56	57	4	6	18	9	10	<b>160</b>
9.00 to 11.99	50	58	5	14	13	4	6	<b>150</b>
12.00 to 14.99	18	20	2	3	6	1	10	<b>60</b>
15.00 to 19.99	12	14	0	5	2	5	2	<b>40</b>
20.00 and Over	2	21	0	7	6	2	0	<b>38</b>
<b>Total No. of Persons</b>	<b>2,857</b>	<b>1,937</b>	<b>152</b>	<b>894</b>	<b>385</b>	<b>429</b>	<b>406</b>	<b>7,060</b>
<b>Average \$ increase</b>	<b>\$1,815</b>	<b>\$967</b>	<b>\$1,282</b>	<b>\$503</b>	<b>\$1,364</b>	<b>\$1,768</b>	<b>\$3,081</b>	<b>\$1,450</b>
<b>Average % Increase</b>	<b>2.57%</b>	<b>1.34%</b>	<b>1.39%</b>	<b>0.74%</b>	<b>2.41%</b>	<b>2.86%</b>	<b>5.24%</b>	<b>2.10%</b>

\* Exclusive of University of Kansas - Medical Center.

Source: DBTF Sections VII