#### Area and Replacement Cost of Buildings Fall 2012

Category	KU*	KUMC	KSU**	wsu	ESU	PSU	FHSU	State Univ. Total
Number of Buildings	240	71	261	80	72	81	53	858
Gross Area	9,751,082	3,387,940	8,775,616	3,098,877	1,706,506	2,003,159	2,000,121	30,723,301
Net Assignable Area	5,873,650	1,321,146	5,411,886	2,079,162	1,085,168	1,289,122	1,233,751	18,293,885
Net Assignable Area (Auxiliary/Other)	2,131,581	103,966	1,955,513	715,438	350,473	348,000	77,522	5,682,493
Replacement Cost ( X \$1,000)	\$2,317,222	\$760,949	\$2,342,771	\$780,519	\$409,038	\$469,655	\$506,898	\$ 7,587,053
Acreage	5,657.9	97.6	15,189.9	234.0	511.0	630.0	3,964.0	26,284.4

<sup>\*</sup> KU includes Edwards Campus

## Gross Area of Buildings by Condition Value (Excluding Buildings >50% Residential) Fall 2012

Table 5.2

Percent of

Category	KU*	KUMC	KSU**	wsu	ESU	PSU	FHSU	State Univ. Total	Total Gross Area
Gross Area	5,948,959	2,281,181	5,412,963	2,098,696	1,159,149	1,418,938	1,851,806	20,171,692	100%
% of Total System Gross Area	29.5%	11.3%	26.8%	10.4%	5.7%	7.0%	9.2%	100.0%	
Excellent Condition Value Square Feet	396,477 <i>6.7%</i>	294,090 12.9%	15,045 <i>0</i> .3%	46,770 2.2%	0.0%	130,432 9.2%	99,878 <i>5.4</i> %	982,692	4.9%
(90 - 100) Percent  Good Condition Value  Gross Square Feet	1,351,144	622,960	1,433,330	579,054	205,185	251,528	584,558	5,027,759	24.9%
(80 - 89) Percent	22.7%	27.3%	26.5%	27.6%	17.7%	17.7%	31.6%		
Fair Condition Value Gross Square Feet (60 - 79) Percent	4,159,503 <i>6</i> 9.9%	1,364,131 59.8%	3,793,185 70.1%	1,461,284 69.6%	913,855 78.8%	874,076 <i>61.6%</i>	1,122,675 <i>60.6%</i>	13,688,709	67.9%
Poor Condition Value Gross Square Feet	41,835	0	169,124	11,588	40,109	161,212	44,695	468,563	2.3%
(30 - 59) Percent	0.7%	0.0%	3.1%	0.6%	3.5%	11.4%	2.4%		
Unsatis. Condition Value Gross Square Feet (1 - 29) Percent	0.0%	0.0%	2,279 0.0%	0.0%	0.0%	1,690 <i>0.1%</i>	0.0%	3,969	0.0%

<sup>\*</sup> KU includes Edwards Campus

Source: KBOR Inventory of Physical Facilities, Fall 2012 (State University submissions; reported only in even years)

<sup>\*\*</sup> KSU includes KSU Veterinary Medical Center, KSU Salina Campus, KSU-ESARP, and KSU Agriculture Experiment Stations.

<sup>\*\*</sup> KSU includes KSU Veterinary Medical Center, KSU Salina Campus, KSU-ESARP, and KSU Agriculture Experiment Stations.

<sup>\*\*\*</sup> Prior to 2012, this category was "Deficient".

# Gross Area of Buildings by Age (Excluding Buildings >50% Residential) Fall 2012

Category	KU*	KUMC	KSU**	wsu	ESU	PSU	FHSU	State Univ. Total	Percent of Total Gross Area
Category	T	KOWIC	KSU	WOO	E30	F30	rnou	Total	Alea
Gross Area	5,948,959	2,281,181	5,412,963	2,098,696	1,159,149	1,418,938	1,851,806	20,171,692	
% of Total System	29.5%	11.3%	26.8%	10.4%	5.7%	7.0%	9.2%	100.0%	100.0%
Gross Area	29.5%	11.3%	20.0%	10.4%	5.7%	7.0%	9.2 70	100.0%	100.076
Built before 1900	404 400	0	0.40,000	0	000	0	0	070.000	4.00/
Gross Square Ft.	134,190	0	243,900	0	832	0	0	378,922	1.9%
Percent	2.3%	0.0%	4.5%	0.0%	0.1%	0.0%	0.0%		
Built between 1900- 1920									
Gross Square Ft.	416,383	0	208,624	11,588	132,924	226,732	157,341	1,153,592	5.7%
Percent	7.0%	0.0%	3.9%	0.6%	11.5%	16.0%	8.5%		
Built between 1921- 1940									
Gross Square Ft.	442,920	441,246	1,090,299	291,250	111,131	158,506	198,859	2,734,211	13.6%
Percent	7.4%	19.3%	20.1%	13.9%	9.6%	11.2%	10.7%	2,101,211	10.070
Built between 1941- 1960									
Gross Square Ft.	1,117,195	468,773	1,056,656	283,093	258,329	97,120	106,605	3,387,771	16.8%
Percent	18.8%	20.5%	19.5%	13.5%	22.3%	6.8%	5.8%		
Built between 1961- 1980									
Gross Square Ft.	2,102,781	612,308	1,682,243	771,021	584,304	705,865	916,903	7,375,425	36.6%
Percent	35.3%	26.8%	31.1%	36.7%	50.4%	49.7%	49.5%		
Built between 1981- 2000									
Gross Square Ft.	730,776	448,064	892,554	622,958	33,163	73,713	358,024	3,159,252	15.7%
Percent	12.3%	19.6%	16.5%	29.7%	2.9%	5.2%	19.3%		
Built after 2001									
Gross Square Ft.	1,004,714	310,790	238,687	118,786	38,466	157,002	114,074	1,982,519	9.8%
Percent	16.9%	13.6%	4.4%	5.7%	3.3%	11.1%	6.2%		
A Halan									
Age Unknown Gross Square Ft.	0	0	0	0	0	0	0	0	0.0%
Percent	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%
i Groom	0.078	0.078	0.078	0.070	0.076	0.076	0.070		

<sup>\*</sup> KU includes Edwards Campus

<sup>\*\*</sup> KSU includes KSU Veterinary Medical Center, KSU Salina Campus, KSU-ESARP, and KSU Agriculture Experiment Stations.

### **Utilization Data of Classrooms and Teaching Laboratories Fall 2012**

Table 5.3

		KU-Edw						
Category	KU	Campus	KUMC	KSU	WSU	ESU	PSU	FHSU
Classrooms								
Net Assign Sq Ft Classroom								
Total	221,574	47,778	36,738	138,316	111,460	59,120	104,623	50,031
In Use	221,574	46,837	36,738	138,316	111,460	59,120	104,623	50,031
No of Rooms in Use	236	46	45	159	121	68	109	61
Average Hours								
Used per Week								
7:30 AM to 5:30 PM	29.38	5.68	N/A	40.60	24.86	23.61	26.92	25.64
24 Hr. day	30.51	12.16	N/A	43.91	34.04	25.93	28.48	26.52
Weekly Student								
Contact Hours								
7:30 AM to 5:30 PM	234,509	7,421	NA	184,361	87,587	40,348	77,451	40,392
All Day	243,197	12,959	NA	192,667	118,722	42,774	81,570	39,592
Space Factor for								
Total Classroom								
7:30 AM to 5:30 PM	0.94	6.44	NA	0.75	1.27	1.47	1.35	1.24
All Day	0.91	3.69	NA	0.72	0.94	1.38	1.28	1.26
Space Factor for								
Classroom In Use	0.04	0.04	<b>N</b> 1.0	0.75	4.07	4 47	4.05	4.04
7:30 AM to 5:30 PM	0.94	6.31	NA	0.75	1.27	1.47	1.35	1.24
All Day	0.91	3.61	NA	0.72	0.94	1.38	1.28	1.26

The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Smaller space factors indicate better utilization.

Source: KBOR Inventory of Physical Facilities, Fall 2012 (State University submissions; reported only in even years)

### **Utilization Data of Classrooms and Teaching Laboratories Fall 2012**

Table 5.3

		<b>KU-Edw</b>						
Category	KU	Campus	KUMC	KSU	WSU	ESU	PSU	FHSU
Teaching								
Laboratories								
Net Assign								
Sq Ft Teach Labs.								
Total	167,970	2,535	20,346	499,462	130,916	44,538	123,253	71,569
In Use	167,970	2,535	20,296	499,462	130,916	44,538	123,253	73,210
No of Labs in Use	168	3	48	540	79	42	88	68
Averege Heure								
Average Hours Used per Week								
7:30 AM to 5:30 PM	18.24	0.50	NA	40.00	18.55	17.57	14.14	9.63
All Day	18.97	4.33	NA	45.00	20.76	20.93	14.51	9.88
, 2 u,				.0.00	_00	_0.00		0.00
Weekly Student								
Contact Hours								
7:30 AM to 5:30 PM	46,232	11	NA	107,438	22,362	11,351	17,979	9,098
All Day	47,765	222	NA	115,297	26,901	12,885	18,556	9,345
Space Factor for								
Total Lab Space								
7:30 AM to 5:30 PM	3.63	230.45	NA	4.65	5.85	3.92	6.86	7.87
All Day	3.52	11.42	NA	4.33	4.87	3.46	6.64	7.66
•								
Space Factor for								
Labs In Use								
7:30 AM to 5:30 PM	3.63	230.45	NA	4.65	5.85	3.92	6.86	8.05
All Day	3.52	11.42	NA	4.33	4.87	3.46	6.64	7.83

The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Smaller space factors indicate better utilization.

Source: KBOR Inventory of Physical Facilities, Fall 2012 (State University submissions; reported only in even years)