

**General Use Operating Expenditures by Object
Fiscal Year 2008 - Fiscal Year 2013**

Table 1.34

Six State Universities

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change FY 08 - 13
Classified - FTE	2,055.3	2,009.9	2,017.5	2,034.9	2,008.8	1,958.6	-4.7%
Classified - Expenditures	\$62,425,168	\$65,243,268	\$65,680,336	\$66,734,674	\$65,418,994	\$64,442,161	3.2%
Unclassified - FTE	7,640.5	7,359.7	7,395.2	7,578.7	7,681.8	7,749.2	1.4%
Unclassified - Expenditures	\$460,197,843	\$485,653,469	\$471,105,054	\$475,551,595	\$494,791,350	\$517,816,452	12.5%
Student Wages Expenditures	\$14,051,371	\$15,195,813	\$13,989,003	\$14,379,703	\$14,485,810	\$14,664,915	4.4%
Health Insurance	\$48,411,910	\$34,513,627	\$49,577,011	\$56,094,040	\$67,467,717	\$70,980,793	46.6%
All Other Fringe	\$85,984,009	\$90,098,054	\$89,316,542	\$92,258,232	\$95,678,336	\$98,977,655	15.1%
Subtotal Salaries- FTE	9,695.8	9,369.6	9,412.6	9,613.5	9,690.6	9,707.9	0.1%
Subtotal Salaries- Exp.	\$671,070,301	\$690,704,231	\$689,667,946	\$705,018,244	\$737,842,207	\$766,881,976	14.3%
Other Operating Expenditures	\$181,893,751	\$166,946,121	\$164,045,952	\$168,791,099	\$198,714,874	\$217,533,003	19.6%
Utilities	\$31,880,396	\$33,170,196	\$32,873,239	\$35,383,098	\$35,463,092	\$36,474,508	14.4%
Total General Use Exp.	\$884,844,448	\$890,820,548	\$886,587,137	\$909,192,441	\$972,020,173	\$1,020,889,487	15.4%

NOTES: Totals are actual expenditures during each Fiscal Year listed. Totals include six state universities only (excludes KSU- Veterinary Medical Center, KSU- ESARP, and University of Kansas - Medical Center).

Data in this format for individual institutions is appended as Table E in Institutional Profiles section as follows:
KU- pg. 52; KSU- pg. 64; WSU- pg. 80; ESU- pg. 86; PSU- pg. 92; FHSU- pg. 98.

Source: Operating summaries of Legislative Budget submittals