

KANSAS BOARD OF REGENTS

KANSAS COMMUNITY COLLEGES ENROLLMENT AND FINANCIAL STATISTICS

2008 EDITION

COMPILED DECEMBER 2007

KANSAS ASSOCIATION OF COMMUNITY COLLEGE BUSINESS OFFICIALS



KANSAS BOARD OF REGENTS

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MEMORANDUM

TO: Kansas Board of Regents

FROM: Kelly L. Oliver
Director of Finance

RE: **KANSAS COMMUNITY COLLEGES ENROLLMENT AND FINANCIAL
STATISTICS**

Date: May 19, 2008

Attached is the 2008 edition of the Kansas Community Colleges Enrollment and Financial Statistics compiled by the Kansas Association of Community College Business Officials.

If you have questions regarding this publication, please contact me.

Cc: Council of Community College Presidents
Kansas Association of Community College Business Officials
Sheila Frahm, Kansas Association of Community College Trustees
Division of the Budget
Legislative Research Department
Reginald Robinson
KBOR Staff

KANSAS COMMUNITY COLLEGES
ENROLLMENT AND FINANCIAL STATISTICS
Compiled December, 2007

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KANSAS COMMUNITY COLLEGES
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	644,410	100.0%	74,570	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	399,542	62.0%	28,345	38.0%
Part-time (1-11 credit hours)	244,866	38.0%	46,225	62.0%
<u>Sex:</u>				
Male	287,326	44.6%	32,237	43.2%
Female	357,082	55.4%	42,333	56.8%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	389,425	60.4%	46,362	62.2%
Sophomore (27-64 prior credit hours)	185,990	28.9%	17,565	23.6%
Special (65+ prior credit hours)	68,994	10.7%	10,643	14.3%
<u>Residence:</u>				
In-county	275,556	42.8%	32,018	42.9%
Other Kansas county	306,407	47.5%	36,904	49.5%
Out-of-state	62,446	9.7%	5,648	7.6%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	189,126	29.3%	--	--
Vocational State reimbursement at 1.5	38,145	5.9%	--	--
Vocational State reimbursement at 2.0	33,810	5.2%	--	--
<u>Location:</u>				
On principal campus	322,886	50.1%	40,501	54.3%
Off-campus	140,828	21.9%	20,313	27.2%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	238,438	37.0%	25,504	34.2%
Evening (all classes after 5 p.m.)	48,333	7.5%	7,500	10.1%
Day & Evening Students	111,326	17.3%	7,650	10.3%
Unknown	71,021	11.0%	8,461	11.3%
<u>Age:</u>				
<18 years	50,005	7.8%	9,116	12.2%
18-19 years	205,823	31.9%	16,855	22.6%
20-21 years	119,073	18.5%	11,318	15.2%
22-24 years	73,099	11.3%	8,858	11.9%
25-29 years	65,109	10.1%	8,144	10.9%
30-34 years	35,125	5.5%	5,163	6.9%
35-39 years	25,025	3.9%	4,146	5.6%
40-49 years	33,015	5.1%	5,432	7.3%
50-64 years	13,846	2.1%	3,086	4.1%
65+ years	1,865	0.3%	1,021	1.4%
Unknown	22,388	3.5%	4,440	6.0%

ALLEN COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	24,500	100.0%	2,722	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	15,632	63.8%	1,099	40.4%
Part-time (1-11 credit hours)	8,868	36.2%	1,623	59.6%
<u>Sex:</u>				
Male	9,844	40.2%	1,012	37.2%
Female	14,656	59.8%	1,710	62.8%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	13,259	54.1%	1,664	61.1%
Sophomore (27-64 prior credit hours)	8,684	35.4%	765	28.1%
Special (65+ prior credit hours)	2,557	10.4%	293	10.8%
<u>Residence:</u>				
In-county	4,280	17.5%	386	14.2%
Other Kansas county	19,259	78.6%	2,261	83.1%
Out-of-state	961	3.9%	75	2.8%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	19,815	80.9%	--	--
Vocational State reimbursement at 1.5	3,783	15.4%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	7,121	29.1%	567	20.8%
Off-campus	17,379	70.9%	2,155	79.2%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	18,336	74.8%	2,142	78.7%
Evening (all classes after 5 p.m.)	825	3.4%	152	5.6%
Day & Evening Students	5,339	21.8%	428	15.7%
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	3,478	14.2%	542	19.9%
18-19 years	8,721	35.6%	704	25.9%
20-21 years	4,009	16.4%	368	13.5%
22-24 years	2,573	10.5%	294	10.8%
25-29 years	1,998	8.2%	245	9.0%
30-34 years	1,176	4.8%	148	5.4%
35-39 years	652	2.7%	92	3.4%
40-49 years	1,028	4.2%	174	6.4%
50-64 years	458	1.9%	83	3.0%
65+ years	17	0.1%	6	0.2%
Unknown	390	1.6%	66	2.4%

BARTON COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	37,397	100.0%	6,546	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	17,162	45.9%	1,125	17.2%
Part-time (1-11 credit hours)	20,235	54.1%	5,421	82.8%
<u>Sex:</u>				
Male	18,189	48.6%	3,931	60.1%
Female	19,208	51.4%	2,615	39.9%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	27,158	72.6%	5,376	82.1%
Sophomore (27-64 prior credit hours)	7,819	20.9%	752	11.5%
Special (65+ prior credit hours)	2,420	6.5%	418	6.4%
<u>Residence:</u>				
In-county	7,758	20.7%	1,022	15.6%
Other Kansas county	25,365	67.8%	5,057	77.3%
Out-of-state	4,274	11.4%	467	7.1%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	21,291	56.9%	2,323	35.5%
Off-campus	16,106	43.1%	4,223	64.5%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	23,847	63.8%	4,855	74.2%
Evening (all classes after 5 p.m.)	2,565	6.9%	379	5.8%
Day & Evening Students	5,060	13.5%	353	5.4%
Unknown	5,925	15.8%	959	14.7%
<u>Age:</u>				
<18 years	1,770	4.7%	384	5.9%
18-19 years	9,592	25.6%	934	14.3%
20-21 years	6,515	17.4%	1,023	15.6%
22-24 years	5,173	13.8%	1,132	17.3%
25-29 years	5,723	15.3%	1,134	17.3%
30-34 years	3,304	8.8%	688	10.5%
35-39 years	2,314	6.2%	464	7.1%
40-49 years	2,258	6.0%	506	7.7%
50-64 years	685	1.8%	224	3.4%
65+ years	63	0.2%	56	0.9%
Unknown	3	0.0%	1	0.0%

BUTLER COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	80,143	100.0%	8,642	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	50,455	63.0%	3,657	42.3%
Part-time (1-11 credit hours)	29,689	37.0%	4,985	57.7%
<u>Sex:</u>				
Male	33,961	42.4%	3,482	40.3%
Female	46,183	57.6%	5,160	59.7%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	48,180	60.1%	5,546	64.2%
Sophomore (27-64 prior credit hours)	31,963	39.9%	3,096	35.8%
Special (65+ prior credit hours)	--	--	--	--
<u>Residence:</u>				
In-county	18,950	23.6%	2,075	24.0%
Other Kansas county	55,607	69.4%	6,095	70.5%
Out-of-state	5,587	7.0%	472	5.5%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	57,933	72.3%	--	--
Vocational State reimbursement at 1.5	22,210	27.7%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	76,885	95.9%	--	--
Off-campus	3,258	4.1%	--	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	46,797	58.4%	5,113	59.2%
Evening (all classes after 5 p.m.)	5,444	6.8%	1,062	12.3%
Day & Evening Students	27,897	34.8%	2,467	28.5%
Unknown	6	0.0%	--	--
<u>Age:</u>				
<18 years	1,846	2.3%	368	4.3%
18-19 years	24,095	30.1%	2,102	24.3%
20-21 years	19,787	24.7%	1,767	20.4%
22-24 years	10,993	13.7%	1,262	14.6%
25-29 years	8,473	10.6%	1,028	11.9%
30-34 years	5,252	6.6%	673	7.8%
35-39 years	3,343	4.2%	447	5.2%
40-49 years	4,421	5.5%	665	7.7%
50-64 years	1,806	2.3%	295	3.4%
65+ years	128	0.2%	35	0.4%
Unknown	--	--	--	--

CLOUD COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	19,198	100.0%	2,609	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	8,528	44.4%	739	28.3%
Part-time (1-11 credit hours)	10,670	55.6%	1,870	71.7%
<u>Sex:</u>				
Male	7,066	36.8%	954	36.6%
Female	12,133	63.2%	1,655	63.4%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	10,055	52.4%	1,129	43.3%
Sophomore (27-64 prior credit hours)	3,551	18.5%	350	13.4%
Special (65+ prior credit hours)	5,593	29.1%	1,130	43.3%
<u>Residence:</u>				
In-county	2,781	14.5%	365	14.0%
Other Kansas county	15,237	79.4%	2,140	82.0%
Out-of-state	1,181	6.2%	104	4.0%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	13,320	69.4%	--	--
Vocational State reimbursement at 1.5	3,007	15.7%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	9,380	48.9%	975	37.4%
Off-campus	9,818	51.1%	1,634	62.6%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	12,313	64.1%	1,671	64.0%
Evening (all classes after 5 p.m.)	1,555	8.1%	285	10.9%
Day & Evening Students	4,381	22.8%	368	14.1%
Unknown	949	4.9%	285	10.9%
<u>Age:</u>				
<18 years	3,303	17.2%	664	25.5%
18-19 years	7,559	39.4%	719	27.6%
20-21 years	2,327	12.1%	244	9.4%
22-24 years	1,470	7.7%	193	7.4%
25-29 years	1,430	7.4%	187	7.2%
30-34 years	989	5.2%	135	5.2%
35-39 years	741	3.9%	101	3.9%
40-49 years	902	4.7%	205	7.9%
50-64 years	421	2.2%	127	4.9%
65+ years	34	0.2%	29	1.1%
Unknown	23	0.1%	5	0.2%

COFFEYVILLE COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	20,620	100.0%	2,046	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	12,166	59.0%	1,095	53.5%
Part-time (1-11 credit hours)	8,454	41.0%	951	46.5%
<u>Sex:</u>				
Male	10,516	51.0%	982	48.0%
Female	10,104	49.0%	1,064	52.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	15,251	74.0%	1,243	60.8%
Sophomore (27-64 prior credit hours)	4,187	20.3%	272	13.3%
Special (65+ prior credit hours)	1,182	5.7%	531	26.0%
<u>Residence:</u>				
In-county	15,582	75.6%	1,686	82.4%
Other Kansas county	2,638	12.8%	200	9.8%
Out-of-state	2,400	11.6%	160	7.8%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	7,897	38.3%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	1,605	7.8%	--	--
<u>Location:</u>				
On principal campus	20,336	98.6%	1,989	97.2%
Off-campus	284	1.4%	57	2.8%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	20,620	100.0%	2,046	100.0%
<u>Age:</u>				
<18 years	--	--	--	--
18-19 years	--	--	--	--
20-21 years	--	--	--	--
22-24 years	--	--	--	--
25-29 years	--	--	--	--
30-34 years	--	--	--	--
35-39 years	--	--	--	--
40-49 years	--	--	--	--
50-64 years	--	--	--	--
65+ years	--	--	--	--
Unknown	20,620	100.0%	2,046	100.0%

COLBY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	16,663	100.0%	1,690	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	12,383	74.3%	789	46.7%
Part-time (1-11 credit hours)	4,280	25.7%	901	53.3%
<u>Sex:</u>				
Male	6,492	39.0%	633	37.5%
Female	10,171	61.0%	1,057	62.5%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	10,719	64.3%	1,193	70.6%
Sophomore (27-64 prior credit hours)	3,775	22.7%	296	17.5%
Special (65+ prior credit hours)	2,169	13.0%	201	11.9%
<u>Residence:</u>				
In-county	3,506	21.0%	370	21.9%
Other Kansas county	9,887	59.3%	1,075	63.6%
Out-of-state	3,270	19.6%	245	14.5%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	13,533	81.2%	1,072	63.4%
Off-campus	3,131	18.8%	618	36.6%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	16,663	100.0%	1,690	100.0%
<u>Age:</u>				
<18 years	1,828	11.0%	321	19.0%
18-19 years	6,742	40.5%	525	31.1%
20-21 years	3,285	19.7%	243	14.4%
22-24 years	1,321	7.9%	123	7.3%
25-29 years	1,053	6.3%	112	6.6%
30-34 years	368	2.2%	50	3.0%
35-39 years	344	2.1%	50	3.0%
40-49 years	639	3.8%	95	5.6%
50-64 years	331	2.0%	66	3.9%
65+ years	109	0.7%	74	4.4%
Unknown	644	3.9%	31	1.8%

COWLEY COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	47,478	100.0%	4,728	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	34,079	71.8%	2,273	48.1%
Part-time (1-11 credit hours)	13,399	28.2%	2,455	51.9%
<u>Sex:</u>				
Male	21,598	45.5%	1,967	41.6%
Female	25,880	54.5%	2,761	58.4%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	25,272	53.2%	2,816	59.6%
Sophomore (27-64 prior credit hours)	16,800	35.4%	1,461	30.9%
Special (65+ prior credit hours)	5,406	11.4%	451	9.5%
<u>Residence:</u>				
In-county	9,965	21.0%	937	19.8%
Other Kansas county	33,662	70.9%	3,505	74.1%
Out-of-state	3,851	8.1%	286	6.0%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	32,993	69.5%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	14,485	30.5%	--	--
<u>Location:</u>				
On principal campus	16,682	35.1%	1,289	27.3%
Off-campus	30,796	64.9%	3,439	72.7%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	24,610	51.8%	2,466	52.2%
Evening (all classes after 5 p.m.)	7,661	16.1%	1,001	21.2%
Day & Evening Students	15,207	32.0%	1,261	26.7%
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,348	2.8%	218	4.6%
18-19 years	14,802	31.2%	1,171	24.8%
20-21 years	9,749	20.5%	844	17.9%
22-24 years	5,731	12.1%	604	12.8%
25-29 years	5,967	12.6%	636	13.5%
30-34 years	3,016	6.4%	357	7.6%
35-39 years	2,194	4.6%	253	5.4%
40-49 years	3,069	6.5%	414	8.8%
50-64 years	1,576	3.3%	227	4.8%
65+ years	27	0.1%	4	0.1%
Unknown	--	--	--	--

DODGE CITY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	16,215	100.0%	1,766	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	11,929	73.6%	758	42.9%
Part-time (1-11 credit hours)	4,286	26.4%	1,008	57.1%
<u>Sex:</u>				
Male	7,664	47.3%	741	42.0%
Female	8,551	52.7%	1,025	58.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	9,105	56.2%	712	40.3%
Sophomore (27-64 prior credit hours)	3,618	22.3%	288	16.3%
Special (65+ prior credit hours)	3,492	21.5%	766	43.4%
<u>Residence:</u>				
In-county	8,550	52.7%	1,039	58.8%
Other Kansas county	5,801	35.8%	592	33.5%
Out-of-state	1,864	11.5%	135	7.6%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	15,267	94.2%	1,547	87.6%
Off-campus	948	5.8%	219	12.4%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	12,333	76.1%	--	--
Evening (all classes after 5 p.m.)	1,623	10.0%	--	--
Day & Evening Students	2,259	13.9%	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,979	12.2%	318	18.0%
18-19 years	8,609	53.1%	582	33.0%
20-21 years	1,958	12.1%	166	9.4%
22-24 years	987	6.1%	115	6.5%
25-29 years	749	4.6%	113	6.4%
30-34 years	465	2.9%	75	4.2%
35-39 years	411	2.5%	68	3.9%
40-49 years	611	3.8%	109	6.2%
50-64 years	254	1.6%	77	4.4%
65+ years	192	1.2%	143	8.1%
Unknown	--	--	--	--

FORT SCOTT COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	17,827	100.0%	1,729	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	13,352	74.9%	947	54.8%
Part-time (1-11 credit hours)	4,475	25.1%	782	45.2%
<u>Sex:</u>				
Male	9,002	50.5%	776	44.9%
Female	8,825	49.5%	953	55.1%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	12,301	69.0%	1,212	70.1%
Sophomore (27-64 prior credit hours)	3,900	21.9%	347	20.1%
Special (65+ prior credit hours)	1,626	9.1%	170	9.8%
<u>Residence:</u>				
In-county	4,361	24.5%	415	24.0%
Other Kansas county	9,783	54.9%	1,007	58.2%
Out-of-state	3,683	20.7%	307	17.8%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	11,519	64.6%	1,016	58.8%
Off-campus	6,308	35.4%	713	41.2%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,437	8.1%	292	16.9%
18-19 years	8,021	45.0%	626	36.2%
20-21 years	2,235	12.5%	197	11.4%
22-24 years	1,342	7.5%	128	7.4%
25-29 years	1,293	7.3%	132	7.6%
30-34 years	975	5.5%	95	5.5%
35-39 years	788	4.4%	79	4.6%
40-49 years	1,139	6.4%	111	6.4%
50-64 years	591	3.3%	68	3.9%
65+ years	6	0.0%	1	0.1%
Unknown	--	--	--	--

GARDEN CITY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	19,665	100.0%	2,119	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	13,837	70.4%	904	42.7%
Part-time (1-11 credit hours)	5,828	29.6%	1,215	57.3%
<u>Sex:</u>				
Male	9,599	48.8%	961	45.4%
Female	10,066	51.2%	1,158	54.6%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	13,527	68.8%	1,476	69.7%
Sophomore (27-64 prior credit hours)	6,047	30.8%	602	28.4%
Special (65+ prior credit hours)	91	0.5%	41	1.9%
<u>Residence:</u>				
In-county	10,804	54.9%	1,240	58.5%
Other Kansas county	6,624	33.7%	685	32.3%
Out-of-state	2,237	11.4%	194	9.2%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	12,373	62.9%	--	--
Vocational State reimbursement at 1.5	4,643	23.6%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	17,639	89.7%	1,711	80.7%
Off-campus	2,026	10.3%	408	19.3%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	19,665	100.0%	2,119	100.0%
<u>Age:</u>				
<18 years	1,631	8.3%	286	13.5%
18-19 years	9,123	46.4%	671	31.7%
20-21 years	3,606	18.3%	288	13.6%
22-24 years	1,322	6.7%	160	7.6%
25-29 years	1,390	7.1%	181	8.5%
30-34 years	664	3.4%	95	4.5%
35-39 years	632	3.2%	97	4.6%
40-49 years	875	4.4%	165	7.8%
50-64 years	329	1.7%	112	5.3%
65+ years	82	0.4%	61	0.3%
Unknown over 55	11	0.1%	3	0.0%

HIGHLAND COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	22,097	100.0%	2,688	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	13,270	60.1%	916	34.1%
Part-time (1-11 credit hours)	8,827	39.9%	1,772	65.9%
<u>Sex:</u>				
Male	9,914	44.9%	1,111	41.3%
Female	12,183	55.1%	1,577	58.7%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	18,427	83.4%	2,351	87.5%
Sophomore (27-64 prior credit hours)	3,472	15.7%	304	11.3%
Special (65+ prior credit hours)	198	0.9%	33	1.2%
<u>Residence:</u>				
In-county	1,665	7.5%	153	5.7%
Other Kansas county	18,467	83.6%	2,362	87.9%
Out-of-state	1,965	8.9%	173	6.4%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	17,428	78.9%	--	--
Vocational State reimbursement at 1.5	2,620	11.9%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	8,635	39.1%	598	22.2%
Off-campus	13,462	60.9%	2,090	77.8%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	8,635	39.1%	598	22.2%
Evening (all classes after 5 p.m.)	13,462	60.9%	2,090	77.8%
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	2,378	10.8%	518	19.3%
18-19 years	8,477	38.4%	793	29.5%
20-21 years	5,310	24.0%	539	20.1%
22-24 years	2,236	10.1%	305	11.3%
25-29 years	1,527	6.9%	194	7.2%
30-34 years	672	3.0%	99	3.7%
35-39 years	494	2.2%	74	2.8%
40-49 years	771	3.5%	114	4.2%
50-64 years	179	0.8%	41	1.5%
65+ years	12	0.1%	4	0.1%
Unknown	41	0.2%	7	0.3%

HUTCHINSON COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	44,347	100.0%	4,790	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	30,961	69.8%	2,116	44.2%
Part-time (1-11 credit hours)	13,386	30.2%	2,674	55.8%
<u>Sex:</u>				
Male	20,817	46.9%	2,046	42.7%
Female	23,530	53.1%	2,744	57.3%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	27,154	61.2%	3,042	63.5%
Sophomore (27-64 prior credit hours)	16,150	36.4%	1,534	32.0%
Special (65+ prior credit hours)	1,043	2.4%	214	4.5%
<u>Residence:</u>				
In-county	17,907	40.4%	1,844	38.5%
Other Kansas county	23,479	52.9%	2,659	55.5%
Out-of-state	2,961	6.7%	287	6.0%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	23,016	51.9%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	11,797	26.6%	--	--
<u>Location:</u>				
On principal campus	31,176	70.3%	2,759	57.6%
Off-campus	13,171	29.7%	2,031	42.4%
<u>Attendance Status: (duplicated HC)</u>				
Day (all classes before 5 p.m.)	27,761	62.6%	2,247	46.9%
Evening (all classes after 5 p.m.)	5,809	13.1%	1,044	21.8%
Day & Evening Students	4,435	10.0%	479	10.0%
Unknown	6,342	14.3%	1,020	21.3%
<u>Age:</u>				
<18 years	1,808	4.1%	431	9.0%
18-19 years	17,197	38.8%	1,356	28.3%
20-21 years	9,084	20.5%	780	16.3%
22-24 years	4,101	9.2%	471	9.8%
25-29 years	4,188	9.4%	465	9.7%
30-34 years	2,346	5.3%	306	6.4%
35-39 years	1,846	4.2%	266	5.6%
40-49 years	2,734	6.2%	451	9.4%
50-64 years	991	2.2%	236	4.9%
65+ years	52	0.1%	28	0.6%
Unknown	--	--	--	--

INDEPENDENCE COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	11,810	100.0%	1,290	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	7,995	67.7%	519	40.2%
Part-time (1-11 credit hours)	3,815	32.3%	771	59.8%
<u>Sex:</u>				
Male	5,996	50.8%	586	45.4%
Female	5,814	49.2%	704	54.6%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	6,534	55.3%	643	49.8%
Sophomore (27-64 prior credit hours)	3,010	25.5%	243	18.8%
Special (65+ prior credit hours)	2,266	19.2%	404	31.3%
<u>Residence:</u>				
In-county	5,547	47.0%	682	52.9%
Other Kansas county	3,869	32.8%	443	34.3%
Out-of-state	2,395	20.3%	165	12.8%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	--	--	--	--
Off-campus	--	--	--	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	8,897	75.3%	941	72.9%
Evening (all classes after 5 p.m.)	642	5.4%	176	13.6%
Day & Evening Students	2,271	19.2%	173	13.4%
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,669	14.1%	318	24.7%
18-19 years	5,200	44.0%	368	28.5%
20-21 years	1,855	15.7%	146	11.3%
22-24 years	675	5.7%	74	5.7%
25-29 years	641	5.4%	77	6.0%
30-34 years	431	3.6%	57	4.4%
35-39 years	402	3.4%	56	4.3%
40-49 years	600	5.1%	100	7.8%
50-64 years	263	2.2%	67	5.2%
65+ years	39	0.3%	27	2.1%
Unknown	--	--	--	--

JOHNSON COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	161,644	100.0%	19,098	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	94,159	58.3%	6,997	36.6%
Part-time (1-11 credit hours)	67,485	41.7%	12,101	63.4%
<u>Sex:</u>				
Male	76,319	47.2%	8,707	45.6%
Female	85,325	52.8%	10,391	54.4%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	91,825	56.8%	10,535	55.2%
Sophomore (27-64 prior credit hours)	44,372	27.5%	4,609	24.1%
Special (65+ prior credit hours)	25,447	15.7%	3,954	20.7%
<u>Residence:</u>				
In-county	119,580	74.0%	14,535	76.1%
Other Kansas county	26,594	16.5%	2,957	15.5%
Out-of-state	15,470	9.6%	1,606	8.4%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	161,644	100.0%	19,098	100.0%
Off-campus	--	--	--	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	161,644	100.0%	19,098	100.0%
<u>Age:</u>				
<18 years	16,978	10.5%	2,641	13.8%
18-19 years	46,374	28.7%	4,108	21.5%
20-21 years	30,512	18.9%	3,070	16.1%
22-24 years	22,723	14.1%	2,609	13.7%
25-29 years	19,053	11.8%	2,360	12.4%
30-34 years	8,390	5.2%	1,163	6.1%
35-39 years	6,068	3.8%	852	4.5%
40-49 years	7,653	4.7%	1,249	6.5%
50-64 years	3,176	2.0%	785	4.1%
65+ years	455	0.3%	232	1.2%
Unknown	262	0.2%	29	0.2%

KANSAS CITY KANSAS COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	47,234	100.0%	5,547	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	26,498	56.1%	1,931	34.8%
Part-time (1-11 credit hours)	20,736	43.9%	3,616	65.2%
<u>Sex:</u>				
Male	16,938	35.9%	1,899	34.2%
Female	30,296	64.1%	3,648	65.8%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	29,431	62.3%	3,450	62.2%
Sophomore (27-64 prior credit hours)	10,866	23.0%	1,163	21.0%
Special (65+ prior credit hours)	6,937	14.7%	934	16.8%
<u>Residence:</u>				
In-county	24,208	51.3%	2,810	50.7%
Other Kansas county	20,310	43.0%	2,434	43.9%
Out-of-state	2,716	5.8%	303	5.5%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	29,691	62.9%	3,753	67.7%
Off-campus	17,543	37.1%	1,794	32.3%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	31,540	66.8%	3,705	66.8%
Evening (all classes after 5 p.m.)	4,301	9.1%	787	14.2%
Day & Evening Students	11,393	24.1%	1,055	19.0%
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	2,568	5.4%	381	6.9%
18-19 years	12,214	25.9%	1,029	18.6%
20-21 years	6,930	14.7%	702	12.7%
22-24 years	6,578	13.9%	726	13.1%
25-29 years	7,152	15.1%	859	15.5%
30-34 years	3,838	8.1%	492	8.9%
35-39 years	2,581	5.5%	378	6.8%
40-49 years	3,613	7.6%	533	9.6%
50-64 years	1,358	2.9%	310	5.6%
65+ years	95	0.2%	76	1.4%
Unknown	307	0.6%	61	1.1%

LABETTE COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	11,783	100.0%	1,305	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	6,318	53.6%	463	35.5%
Part-time (1-11 credit hours)	5,465	46.4%	842	64.5%
<u>Sex:</u>				
Male	4,549	38.6%	452	34.6%
Female	7,234	61.4%	853	65.4%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	6,696	56.8%	726	55.6%
Sophomore (27-64 prior credit hours)	3,575	30.3%	364	27.9%
Special (65+ prior credit hours)	1,512	12.8%	215	16.5%
<u>Residence:</u>				
In-county	5,357	45.5%	618	47.4%
Other Kansas county	4,937	41.9%	560	42.9%
Out-of-state	1,489	12.6%	127	9.7%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	10,988	93.3%	--	--
Off-campus	795	6.7%	--	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	9,296	78.9%	--	--
Evening (all classes after 5 p.m.)	2,487	21.1%	--	--
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	--	--	--	--
18-19 years	523	4.4%	95	7.3%
20-21 years	4,114	34.9%	349	26.7%
22-24 years	2,044	17.3%	209	16.0%
25-29 years	1,437	12.2%	156	12.0%
30-34 years	1,217	10.3%	141	10.8%
35-39 years	769	6.5%	96	7.4%
40-49 years	726	6.2%	96	7.4%
50-64 years	668	5.7%	106	8.1%
65+ years	263	2.2%	50	3.8%
Unknown	22	0.2%	7	0.5%

NEOSHO COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	16,719	100.0%	2,067	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	9,905	59.2%	703	34.0%
Part-time (1-11 credit hours)	6,814	40.8%	1,364	66.0%
<u>Sex:</u>				
Male	5,718	34.2%	667	32.3%
Female	11,001	65.8%	1,400	67.7%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	8,901	53.2%	1,311	63.4%
Sophomore (27-64 prior credit hours)	4,694	28.1%	426	20.6%
Special (65+ prior credit hours)	3,124	18.7%	330	16.0%
<u>Residence:</u>				
In-county	5,131	30.7%	597	28.9%
Other Kansas county	10,525	63.0%	1,315	63.6%
Out-of-state	1,063	6.4%	155	7.5%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	12,217	73.1%	--	--
Vocational State reimbursement at 1.5	4,502	26.9%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	7,451	44.6%	692	33.5%
Off-campus	9,268	55.4%	1,375	66.5%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	7,319	43.8%	1,067	51.6%
Evening (all classes after 5 p.m.)	1,020	6.1%	287	13.9%
Day & Evening Students	8,380	50.1%	713	34.5%
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	2,420	14.5%	411	19.9%
18-19 years	5,554	33.2%	490	23.7%
20-21 years	2,692	16.1%	348	16.8%
22-24 years	1,724	10.3%	229	11.1%
25-29 years	1,336	8.0%	151	7.3%
30-34 years	1,073	6.4%	117	5.7%
35-39 years	796	4.8%	98	4.7%
40-49 years	760	4.5%	106	5.1%
50-64 years	243	1.5%	55	2.7%
65+ years	124	0.7%	62	3.0%
Unknown	--	--	--	--

PRATT COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	15,485	100.0%	1,557	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	11,139	71.9%	713	45.8%
Part-time (1-11 credit hours)	4,346	28.1%	844	54.2%
<u>Sex:</u>				
Male	8,062	52.1%	738	47.4%
Female	7,423	47.9%	819	52.6%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	8,820	57.0%	1,026	65.9%
Sophomore (27-64 prior credit hours)	5,138	33.2%	326	20.9%
Special (65+ prior credit hours)	1,527	9.9%	205	13.2%
<u>Residence:</u>				
In-county	3,713	24.0%	415	26.7%
Other Kansas county	9,862	63.7%	1,012	65.0%
Out-of-state	1,910	12.3%	130	8.3%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	9,562	61.8%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	5,923	38.2%	--	--
<u>Location:</u>				
On principal campus	11,610	75.0%	983	63.1%
Off-campus	3,875	25.0%	574	36.9%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	2,255	14.6%	395	25.4%
18-19 years	6,916	44.7%	543	34.9%
20-21 years	3,163	20.4%	222	14.3%
22-24 years	1,013	6.5%	97	6.2%
25-29 years	709	4.6%	83	5.3%
30-34 years	471	3.0%	53	3.4%
35-39 years	296	1.9%	39	2.5%
40-49 years	475	3.1%	75	4.8%
50-64 years	156	1.0%	38	2.4%
65+ years	6	0.0%	5	0.3%
Unknown	25	0.2%	7	0.4%

SEWARD COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2006

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	13,585	100.0%	1,631	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	9,775	72.0%	601	36.8%
Part-time (1-11 credit hours)	3,810	28.0%	1,030	63.2%
<u>Sex:</u>				
Male	5,084	37.4%	592	36.3%
Female	8,501	62.6%	1,039	63.7%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	6,811	50.1%	911	55.9%
Sophomore (27-64 prior credit hours)	4,369	32.2%	367	22.5%
Special (65+ prior credit hours)	2,405	17.7%	353	21.6%
<u>Residence:</u>				
In-county	5,913	43.5%	829	50.8%
Other Kansas county	4,502	33.1%	545	33.4%
Out-of-state	3,170	23.3%	257	15.8%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	11,656	85.8%	1,273	78.1%
Off-campus	1,929	14.2%	358	21.9%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	6,755	49.7%	699	42.9%
Evening (all classes after 5 p.m.)	939	6.9%	237	14.5%
Day & Evening Students	5,040	37.1%	353	21.6%
Unknown	851	6.3%	342	21.0%
<u>Age:</u>				
<18 years	1,310	9.6%	243	14.9%
18-19 years	6,105	44.9%	422	25.9%
20-21 years	1,943	14.3%	150	9.2%
22-24 years	1,094	8.1%	106	6.5%
25-29 years	991	7.3%	117	7.2%
30-34 years	479	3.5%	75	4.6%
35-39 years	355	2.6%	64	3.9%
40-49 years	743	5.5%	170	10.4%
50-64 years	363	2.7%	161	9.9%
65+ years	162	1.2%	108	6.6%
Unknown	40	0.3%	15	0.9%

KANSAS COMMUNITY COLLEGES
Student Credit Hour Enrollment
Academic Years 1999-2000 to 2006-2007

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
Allen County	37,567.0	39,572.0	42,005.0	46,014.0	48,886.0	51,074.0	53,017.0	56,840.0
Barton County	72,846.0	76,432.5	82,281.5	90,754.0	83,553.0	85,054.0	88,543.0	88,513.0
Butler County	130,835.0	136,000.0	149,314.5	166,466.0	170,165.0	170,579.5	170,687.0	168,905.5
Cloud County	47,132.0	41,858.5	44,804.0	46,749.0	49,212.0	48,247.0	44,535.0	41,742.0
Coffeyville	28,470.0	30,307.0	30,388.0	32,476.0	32,367.0	33,332.0	31,144.0	33,325.0
Colby	39,110.0	37,856.5	39,506.0	37,626.0	39,276.5	36,601.0	33,790.0	28,205.0
Cowley County	69,597.0	74,663.0	82,515.0	98,044.0	102,606.0	100,701.0	105,453.0	103,939.0
Dodge City	36,493.0	35,949.0	36,481.0	34,935.5	34,514.0	37,729.0	33,771.5	34,162.0
Fort Scott	40,070.0	40,925.0	41,877.0	46,641.0	47,529.0	48,681.0	46,846.0	45,675.0
Garden City	41,323.0	40,846.0	43,080.0	44,212.0	42,883.0	42,599.0	44,134.0	40,803.0
Highland	46,039.0	44,350.0	43,749.0	45,813.0	52,062.0	51,575.0	50,663.0	49,269.0
Hutchinson	64,088.0	66,321.0	70,966.0	75,445.0	83,272.0	86,027.0	91,418.0	95,283.0
Independence	24,852.0	21,823.0	22,660.0	22,601.0	24,748.0	--	21,063.0	21,642.0
Johnson County	271,385.0	275,556.0	290,874.0	301,628.0	310,198.0	330,081.0	336,357.0	341,317.0
Kansas City Kansas	87,426.0	87,947.0	88,517.0	94,832.0	101,172.5	102,097.0	102,911.0	104,817.0
Labette	35,456.0	37,379.5	38,149.0	37,557.0	31,307.0	31,854.0	30,889.0	--
Neosho County	29,219.0	28,864.5	27,425.0	32,632.0	31,498.0	34,691.5	36,405.0	35,735.0
Pratt	24,435.0	24,601.0	27,269.0	28,353.0	30,147.0	28,037.0	29,738.0	30,615.0
Seward County	28,090.0	27,594.0	31,754.0	32,105.0	32,920.0	31,221.0	28,804.0	27,793.0
Total	1,154,433.0	1,168,845.5	1,233,615.0	1,314,883.5	1,348,316.0	1,350,181.0	1,380,168.5	1,348,580.5

KANSAS COMMUNITY COLLEGES
Student Full-Time Equivalents*
Academic Years 1999-2000 to 2006-2007

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
Allen County	1,252.2	1,319.1	1,400.2	1,533.8	1,629.5	1,702.5	1,767.2	1,894.7
Barton County	2,428.2	2,547.8	2,742.7	3,025.1	2,785.1	2,835.1	2,951.4	2,950.4
Butler County	4,361.2	4,533.3	4,977.2	5,548.9	5,672.2	5,686.0	5,689.6	5,630.2
Cloud County	1,571.1	1,395.3	1,493.5	1,558.3	1,640.4	1,608.2	1,484.5	1,391.4
Coffeyville	949.0	1,010.2	1,012.9	1,082.5	1,078.9	1,111.1	1,038.1	1,110.8
Colby	1,303.7	1,261.9	1,316.9	1,254.2	1,309.2	1,220.0	1,126.3	940.2
Cowley County	2,319.9	2,488.8	2,750.5	3,268.1	3,420.2	3,356.7	3,515.1	3,464.6
Dodge City	1,216.4	1,198.3	1,216.0	1,164.5	1,150.5	1,257.6	1,125.7	1,138.7
Fort Scott	1,335.7	1,364.2	1,395.9	1,554.7	1,584.3	1,622.7	1,561.5	1,522.5
Garden City	1,377.4	1,361.5	1,436.0	1,473.7	1,429.4	1,420.0	1,471.1	1,360.1
Highland	1,534.6	1,478.3	1,458.3	1,527.1	1,735.4	1,719.2	1,688.8	1,642.3
Hutchinson	2,136.3	2,210.7	2,365.5	2,514.8	2,775.7	2,867.6	3,047.3	3,176.1
Independence	828.4	727.4	755.3	753.4	824.9	--	702.1	721.4
Johnson County	9,046.2	9,185.2	9,695.8	10,054.3	10,339.9	11,002.7	11,211.9	11,377.2
Kansas City Kansas	2,914.2	2,931.6	2,950.6	3,161.1	3,372.4	3,403.2	3,430.4	3,493.9
Labette	1,181.9	1,246.0	1,271.6	1,251.9	1,043.6	1,061.8	1,029.6	--
Neosho County	974.0	962.2	914.2	1,087.7	1,049.9	1,156.4	1,213.5	1,191.2
Pratt	814.5	820.0	909.0	945.1	1,004.9	934.6	991.3	1,020.5
Seward County	936.3	919.8	1,058.5	1,070.2	1,097.3	1,040.7	960.1	926.4
Total	38,481.1	38,961.5	41,120.5	43,829.5	44,943.9	45,006.0	46,005.6	44,952.7

*Student Full-Time Equivalents = Total Student Credit Hours/30

KANSAS COMMUNITY COLLEGES
Non-Credit Enrollment/Registrations
2006-2007

	SUMMER 2006	FALL 2006	WINTER 2006/2007	SPRING 2007	TOTAL
Allen County	20	51	--	3	74
Barton County	120	667	--	434	1,221
Butler County	372	376	--	280	1,028
Cloud County	7	57	--	114	178
Coffeyville	26	37	--	18	81
Colby	--	--	--	--	--
Cowley County	846	817	--	862	2,525
Dodge City	--	--	--	--	--
Fort Scott	5	7	--	14	26
Garden City	618	528	--	650	1,796
Highland	42	47	--	20	109
Hutchinson	980	2,954	--	4,276	8,210
Independence	1	2	--	2	5
Johnson County	--	--	--	--	--
Kansas City Kansas	923	3,005	--	1,499	5,427
Labette County	--	--	--	--	--
Neosho County	--	--	--	--	--
Pratt	--	--	--	--	--
Seward County	--	1,073	--	1,360	2,433

KANSAS COMMUNITY COLLEGES
Tuition and Fees
2007-2008

	Tuition/Per Credit Hours			Student Fees	
	In-State	Out-of-State	International	Per Credit Hour	Per Student
Allen County	\$ 39.00	\$ 42.00	\$ 129.00	\$ 16.00	--
Barton County	49.00	68.00	127.00	18.00	--
Butler County	57.75	103.75	180.25	14.50	--
Cloud County	58.00	125.00	125.00	19.00	--
Coffeyville	25.00	65.00	65.00	20 / 62 for International	--
Colby	48.00	87.00	102.00	30.00	--
Cowley County	50.00	402.00	151.00	20.00	--
Dodge City	35.00	45.00	100.00	30 in county; 40 out of county; 45 out of state & international	--
Fort Scott	36 in-district 40 out district	96.00	118.00	11.00	--
Garden City	39.00	65.00	65.00	18.00	--
Highland	50.00	101.00	245.00	26.00	--
Hutchinson	54.00	88.00	96.75	15/ 25 for international	--
Independence	27.50	67.50	110.00	27.50	--
Johnson County	49.00	130.00	130.00	14.00	--
Kansas City Kansas	49.00	147.00	147.00	10.00	--
Labette County	42.00	67.00	67.00	29.00	--
Neosho County	40.00	40.00	113.00	17.00	--
Pratt	44.00	44.00	87.00	29.00	--
Seward County	40.00	63.00	63.00	22.00	--

KANSAS COMMUNITY COLLEGES
Actual Revenue -- Current Funds - Unrestricted
Fiscal Years 2001 to 2007

	2001	2002	2003	2004	2005	2006	2007
Allen County	\$ 7,049,615	\$ 7,373,545	\$ 7,572,989	\$ 8,617,383	\$ 9,068,148	\$ 10,023,606	\$ 10,588,111
Barton County	17,935,432	19,484,076	19,439,769	22,234,693	21,398,458	22,879,682	24,418,847
Butler County	31,337,273	33,550,589	35,472,581	43,279,715	43,087,768	44,495,017	49,691,039
Cloud County	10,036,694	10,193,691	10,571,110	11,603,274	11,603,862	11,721,062	12,910,652
Coffeyville	8,386,759	10,683,826	10,787,773	11,500,578	11,138,774	12,890,618	13,530,450
Colby	7,615,976	9,009,615	8,553,584	8,816,240	8,188,105	8,973,106	10,924,903
Cowley County	14,499,815	17,461,374	18,782,077	22,033,162	20,504,321	22,794,964	23,351,695
Dodge City	11,136,230	11,459,668	12,063,284	12,202,599	12,878,845	14,263,199	14,653,526
Fort Scott	7,827,439	8,210,681	8,696,903	10,060,459	9,539,244	10,223,547	10,301,522
Garden City	14,033,317	15,757,375	15,510,781	15,916,660	16,099,485	16,980,094	17,261,810
Highland	8,474,360	9,031,490	9,171,992	10,275,149	11,199,294	11,406,651	11,836,983
Hutchinson	23,395,365	25,585,991	26,173,098	31,854,004	29,389,410	30,928,277	34,341,635
Independence	7,298,069	7,681,905	7,828,463	7,598,160	8,667,401	6,687,591	7,277,547
Johnson County	94,204,522	101,458,938	111,379,985	139,417,395	128,391,511	137,443,255	143,794,076
Kansas City Kansas	26,688,457	30,681,042	31,163,443	38,764,960	37,392,310	38,637,170	43,746,135
Labette	6,912,564	7,604,896	8,057,784	8,720,829	9,385,294	9,722,612	9,682,808
Neosho County	7,034,308	7,524,424	7,533,364	8,777,098	10,226,803	9,498,797	11,112,130
Pratt	7,837,801	8,239,746	8,600,056	10,280,294	9,789,363	11,736,695	12,870,554
Seward County	9,777,294	9,743,577	11,164,645	12,431,859	11,919,740	12,906,923	13,816,623
Total	\$ 321,481,290	\$ 350,736,449	\$ 368,523,681	\$ 434,384,511	\$ 419,868,136	\$ 444,212,866	\$ 476,111,046

KANSAS COMMUNITY COLLEGES
Actual Expenditures -- Current Funds - Unrestricted
Fiscal Years 2001 to 2007

	2001	2002	2003	2004	2005	2006	2007
Allen County	\$ 6,282,502	\$ 7,142,445	\$ 7,311,062	\$ 7,552,050	\$ 8,383,251	\$ 8,783,934	\$ 10,475,992
Barton County	17,890,826	19,122,420	19,957,682	20,087,319	21,055,605	22,876,087	23,627,942
Butler County	32,156,817	33,121,525	36,957,265	39,519,928	43,128,617	43,648,640	48,237,988
Cloud County	10,274,821	10,060,466	10,612,383	10,635,167	10,508,475	11,738,059	11,779,587
Coffeyville	7,959,219	10,238,643	10,802,017	10,800,170	10,810,542	12,824,178	14,257,189
Colby	7,329,505	9,032,849	9,016,355	8,292,110	9,012,781	8,701,513	10,727,181
Cowley County	14,898,608	17,824,003	18,820,704	19,727,418	19,894,446	21,796,193	23,497,524
Dodge City	10,977,973	10,687,153	12,098,997	11,664,826	12,789,030	13,455,947	15,355,700
Fort Scott	7,895,709	7,940,952	8,744,099	9,234,059	9,819,852	10,389,644	10,251,078
Garden City	13,358,738	14,512,226	14,995,932	15,660,861	15,296,737	15,643,442	15,406,667
Highland	8,221,534	8,573,379	8,920,030	10,061,442	9,425,345	11,140,448	12,055,436
Hutchinson	22,494,005	25,127,837	25,688,200	27,019,299	27,686,030	29,271,488	33,064,196
Independence	7,068,028	8,322,151	6,951,652	6,959,193	8,115,178	6,651,135	7,258,107
Johnson County	92,732,285	101,067,920	101,666,816	103,470,242	117,120,896	126,912,875	140,455,991
Kansas City Kansas	29,176,876	30,144,747	31,224,347	34,139,098	34,041,615	37,743,621	39,704,462
Labette	6,886,218	7,505,922	7,803,875	7,641,999	8,878,207	8,910,280	9,382,447
Neosho County	7,296,042	7,494,583	6,997,092	8,332,033	9,900,812	9,280,214	10,008,420
Pratt	8,106,333	8,452,672	8,462,223	10,096,579	8,851,658	11,621,485	11,834,371
Seward County	9,608,222	11,166,410	10,552,811	10,716,563	11,522,111	12,010,032	12,613,728
Total	\$ 320,614,261	\$ 347,538,303	\$ 357,583,542	\$ 371,610,356	\$ 396,241,188	\$ 423,399,215	\$ 459,994,006

KANSAS COMMUNITY COLLEGES
Cost Per Student FTE
(Actual Expenditures -- Current Funds - Unrestricted/Total Academic Year FTE)
2001 to 2007

	2001	2002	2003	2004	2005	2006	2007
Allen County	\$ 4,762.8	\$ 5,101.1	\$ 4,766.6	\$ 4,634.5	\$ 4,924.2	\$ 4,970.4	\$ 5,529.2
Barton County	7,022.2	6,972.1	6,597.3	7,212.4	7,426.7	7,750.8	8,008.3
Butler County	7,093.4	6,654.7	6,660.3	6,967.3	7,585.1	7,671.7	8,567.7
Cloud County	7,364.0	6,736.3	6,810.2	6,483.3	6,534.2	7,907.1	8,466.0
Coffeyville	7,878.6	10,107.9	9,978.5	10,010.4	9,729.9	12,353.1	12,834.7
Colby	5,808.4	6,859.3	7,188.9	6,333.6	7,387.3	7,725.5	11,409.9
Cowley County	5,986.3	6,480.3	5,758.9	5,767.9	5,926.8	6,200.7	6,782.1
Dodge City	9,161.3	8,788.5	10,389.7	10,139.2	10,169.1	11,953.2	13,484.9
Fort Scott	5,787.9	5,688.8	5,624.3	5,828.5	6,051.6	6,653.5	6,733.1
Garden City	9,811.5	10,106.0	10,175.5	10,956.0	10,772.6	10,633.6	11,327.6
Highland	5,561.4	5,879.0	5,841.2	5,797.8	5,482.5	6,596.8	7,340.6
Hutchinson	10,175.1	10,622.5	10,214.7	9,734.1	9,654.9	9,605.8	10,410.3
Independence	9,716.4	11,017.9	9,227.4	8,436.1	--	9,473.2	10,061.1
Johnson County	10,095.8	10,423.9	10,111.8	10,006.9	10,644.7	11,319.5	12,345.4
Kansas City Kansas	9,952.7	10,216.6	9,877.8	10,123.0	10,002.7	11,002.8	11,363.9
Labette	5,526.7	5,902.6	6,233.6	7,323.0	8,361.5	8,653.8	--
Neosho County	7,583.1	8,198.3	6,432.7	7,935.8	8,561.9	7,647.5	8,402.2
Pratt	9,885.4	9,299.2	8,953.8	10,047.3	9,471.4	11,723.9	11,596.6
Seward County	10,446.0	10,549.6	9,860.9	9,766.0	11,071.5	12,508.7	13,615.4
AVERAGE	\$ 8,229.0	\$ 8,451.7	\$ 8,158.5	\$ 8,268.3	\$ 8,804.2	\$ 9,203.2	\$ 10,232.8

KANSAS COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual 2005-2006		Actual 2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash¹	\$ 150,340,109		\$ 187,722,107	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 89,359,952	20.1%	\$ 96,066,791	20.2%
Federal (410-419)	2,284,770	0.5%	2,364,805	0.5%
State Sources - State Grant (420)	91,055,310	20.5%	97,343,486	20.4%
Other State Revenue (429)	11,493,141	2.6%	14,524,872	3.1%
County (430-439)	6,076,417	1.4%	4,107,953	0.9%
Local (440-449)	174,600,712	39.3%	185,587,460	39.0%
Other (450-4990)	21,902,124	4.9%	26,349,996	5.5%
Auxiliary (9800)	47,440,440	10.7%	49,765,683	10.5%
 TOTAL REVENUE	 \$ 444,212,866	 100.0%	 \$ 476,111,046	 100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 155,223,261	36.7%	\$ 171,936,207	37.5%
Research (2000)	133,557	0.0%	162,087	0.0%
Community Services (3000)	2,284,834	0.5%	1,135,116	0.2%
Academic Support (4000)	34,775,438	8.2%	40,634,103	8.9%
Student Services (5000)	42,165,889	10.0%	47,020,119	10.3%
Institutional Support (6000)	81,859,051	19.3%	76,887,445	16.8%
Operations and Maintenance (7000)	47,860,598	11.3%	59,457,873	13.0%
Scholarships (8000)	8,443,196	2.0%	7,387,533	1.6%
Mandatory Transfers (9100)	2,316,309	0.5%	2,474,152	0.5%
Non-mandatory Transfers (9200)	5,187,747	1.2%	6,593,673	1.4%
Auxiliary Expense (9800)	43,149,335	10.2%	44,447,828	9.7%
 TOTAL EXPENDITURES	 \$ 423,399,215	 100.0%	 \$ 458,136,136	 100.0%
Ending Unencumbered Cash¹	\$ 159,445,755		\$ 205,097,381	

¹Data not provided by all colleges.

ALLEN COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual 2005-2006		Actual 2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 6,497,726		\$ 9,195,719	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,538,249	25.3%	\$ 2,893,282	27.3%
Federal (410-419)	85,884	0.9%	71,029	0.7%
State Sources - State Grant (420)	3,858,172	38.5%	4,089,963	38.6%
Other State Revenue (429)	240,020	2.4%	466,485	4.4%
County (430-439)	215,278	2.1%	0	0.0%
Local (440-449)	1,302,847	13.0%	1,337,409	12.6%
Other (450-4990)	489,427	4.9%	371,459	3.5%
Auxiliary (9800)	1,293,729	12.9%	1,358,484	12.8%
TOTAL REVENUE	\$ 10,023,606	100.0%	\$ 10,588,111	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 4,073,620	46.4%	\$ 4,572,917	43.7%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	523,226	6.0%	559,934	5.3%
Student Services (5000)	1,289,222	14.7%	1,416,311	13.5%
Institutional Support (6000)	1,227,892	14.0%	1,676,779	16.0%
Operations and Maintenance (7000)	650,799	7.4%	1,147,388	11.0%
Scholarships (8000)	80,761	0.9%	74,668	0.7%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	938,414	10.7%	1,027,995	9.8%
TOTAL EXPENDITURES	\$ 8,783,934	100.0%	\$ 10,475,992	100.0%
Ending Unencumbered Cash	\$ 7,737,398		\$ 9,307,838	

BARTON COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual 2005-2006		Actual 2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 4,427,593		\$ 4,431,188	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 5,668,897	24.8%	\$ 6,275,849	25.7%
Federal (410-419)	49,161	0.2%	42,847	0.2%
State Sources - State Grant (420)	6,759,712	29.5%	7,460,040	30.6%
Other State Revenue (429)	174,396	0.8%	358,785	1.5%
County (430-439)	153,687	0.7%	9,450	0.0%
Local (440-449)	6,242,538	27.3%	6,921,000	28.3%
Other (450-4990)	844,774	3.7%	982,566	4.0%
Auxiliary (9800)	2,986,517	13.1%	2,368,310	9.7%
TOTAL REVENUE	\$ 22,879,682	100.0%	\$ 24,418,847	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 7,980,561	34.9%	\$ 8,347,214	35.3%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	2,348,925	10.3%	2,545,477	10.8%
Student Services (5000)	1,580,990	6.9%	1,408,312	6.0%
Institutional Support (6000)	5,363,861	23.4%	6,166,488	26.1%
Operations and Maintenance (7000)	2,133,411	9.3%	2,503,958	10.6%
Scholarships (8000)	453,520	2.0%	363,340	1.5%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	3,014,819	13.2%	2,293,153	9.7%
TOTAL EXPENDITURES	\$ 22,876,087	100.0%	\$ 23,627,942	100.0%
Ending Unencumbered Cash	\$ 4,431,188		\$ 5,222,093	

BUTLER COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual		Actual	
	2005-2006		2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 9,509,589		\$ 10,741,463	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 13,337,134	30.0%	\$ 13,811,359	27.8%
Federal (410-419)	74,679	0.2%	78,886	0.2%
State Sources - State Grant (420)	12,323,830	27.7%	13,263,202	26.7%
Other State Revenue (429)	724,067	1.6%	1,397,551	2.8%
County (430-439)	756,609	1.7%	1,254	0.0%
Local (440-449)	8,821,563	19.8%	9,310,898	18.7%
Other (450-4990)	2,637,773	5.9%	5,994,561	12.1%
Auxiliary (9800)	5,819,362	13.1%	5,833,328	11.7%
TOTAL REVENUE	\$ 44,495,017	100.0%	\$ 49,691,039	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 16,525,729	37.9%	\$ 15,200,540	31.5%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	1,138	0.0%	0	0.0%
Academic Support (4000)	3,605,973	8.3%	3,067,441	6.4%
Student Services (5000)	4,803,651	11.0%	4,373,302	9.1%
Institutional Support (6000)	5,762,344	13.2%	9,830,731	20.4%
Operations and Maintenance (7000)	4,193,747	9.6%	4,585,614	9.5%
Scholarships (8000)	2,197,128	5.0%	2,327,518	4.8%
Mandatory Transfers (9100)	425,000	1.0%	425,000	0.9%
Non-mandatory Transfers (9200)	841,957	1.9%	2,630,649	5.5%
Auxiliary Expense (9800)	5,291,973	12.1%	5,797,193	12.0%
TOTAL EXPENDITURES	\$ 43,648,640	100.0%	\$ 48,237,988	100.0%
Ending Unencumbered Cash	\$ 10,355,966		\$ 12,194,514	

CLOUD COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual 2005-2006		Actual 2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,339,006		\$ 3,145,244	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,387,637	20.4%	\$ 3,361,681	26.0%
Federal (410-419)	10,222	0.1%	9,797	0.1%
State Sources - State Grant (420)	4,328,001	36.9%	4,246,878	32.9%
Other State Revenue (429)	204,225	1.7%	397,081	3.1%
County (430-439)	2,128,311	18.2%	0	0.0%
Local (440-449)	200,454	1.7%	2,142,617	16.6%
Other (450-4990)	316,610	2.7%	440,382	3.4%
Auxiliary (9800)	2,145,602	18.3%	2,312,216	17.9%
TOTAL REVENUE	\$ 11,721,062	100.0%	\$ 12,910,652	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 4,227,784	36.0%	\$ 5,490,087	46.6%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	1,297,254	11.1%	0	0.0%
Academic Support (4000)	401,141	3.4%	415,905	3.5%
Student Services (5000)	1,413,798	12.0%	1,400,101	11.9%
Institutional Support (6000)	1,894,317	16.1%	1,333,559	11.3%
Operations and Maintenance (7000)	534,084	4.6%	490,037	4.2%
Scholarships (8000)	0	0.0%	0	0.0%
Mandatory Transfers (9100)	0	0.0%	132,000	1.1%
Non-mandatory Transfers (9200)	0	0.0%	49,500	0.4%
Auxiliary Expense (9800)	1,969,681	16.8%	2,468,398	21.0%
TOTAL EXPENDITURES	\$ 11,738,059	100.0%	\$ 11,779,587	100.0%
Ending Unencumbered Cash	\$ 3,322,009		\$ 4,276,309	

COFFEYVILLE COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual 2005-2006		Actual 2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 2,796,229		\$ 2,868,623	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,087,072	16.2%	\$ 2,395,903	17.7%
Federal (410-419)	194,257	1.5%	158,323	1.2%
State Sources - State Grant (420)	1,603,487	12.4%	2,763,776	20.4%
Other State Revenue (429)	1,058,025	8.2%	120,421	0.9%
County (430-439)	32,500	0.3%	1,290	0.0%
Local (440-449)	4,795,476	37.2%	4,905,591	36.3%
Other (450-4990)	1,075,314	8.3%	1,626,194	12.0%
Auxiliary (9800)	2,044,487	15.9%	1,558,952	11.5%
 TOTAL REVENUE	 \$ 12,890,618	 100.0%	 \$ 13,530,450	 100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,806,085	45.3%	\$ 6,521,534	45.7%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	473,115	3.7%	531,414	3.7%
Student Services (5000)	1,805,695	14.1%	2,028,200	14.2%
Institutional Support (6000)	935,483	7.3%	1,050,757	7.4%
Operations and Maintenance (7000)	1,688,886	13.2%	1,896,997	13.3%
Scholarships (8000)	233,665	1.8%	225,000	1.6%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,881,249	14.7%	2,003,287	14.1%
 TOTAL EXPENDITURES	 \$ 12,824,178	 100.0%	 \$ 14,257,189	 100.0%
Ending Unencumbered Cash	\$ 2,862,669		\$ 2,141,884	

COLBY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual 2005-2006		Actual 2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 1,545,499		\$	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,628,792	29.3%	\$ 2,837,816	26.0%
Federal (410-419)	72,235	0.8%	2,075	0.0%
State Sources - State Grant (420)	2,666,537	29.7%	2,728,466	25.0%
Other State Revenue (429)	233,356	2.6%	239,069	2.2%
County (430-439)	287,114	3.2%	0	0.0%
Local (440-449)	2,857,753	31.8%	2,916,870	26.7%
Other (450-4990)	227,319	2.5%	350,034	3.2%
Auxiliary (9800)	0	0.0%	1,850,573	16.9%
TOTAL REVENUE	\$ 8,973,106	100.0%	\$ 10,924,903	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,301,380	37.9%	\$ 3,262,352	30.4%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	95,085	1.1%	25,355	0.2%
Academic Support (4000)	256,443	2.9%	255,800	2.4%
Student Services (5000)	511,615	5.9%	524,034	4.9%
Institutional Support (6000)	2,101,692	24.2%	2,470,308	23.0%
Operations and Maintenance (7000)	1,260,652	14.5%	1,103,252	10.3%
Scholarships (8000)	673,891	7.7%	816,478	7.6%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	500,755	5.8%	528,686	4.9%
Auxiliary Expense (9800)	0	0.0%	1,740,916	16.2%
TOTAL EXPENDITURES	\$ 8,701,513	100.0%	\$ 10,727,181	100.0%
Ending Unencumbered Cash	\$ 1,817,092		\$	

COWLEY COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual 2005-2006		Actual 2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 6,019,891		\$ 6,485,392	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 6,292,546	27.6%	\$ 6,451,001	27.6%
Federal (410-419)	0	0.0%	170,821	0.7%
State Sources - State Grant (420)	7,546,988	33.1%	8,184,059	35.0%
Other State Revenue (429)	1,237,193	5.4%	1,043,699	4.5%
County (430-439)	252,345	1.1%	0	0.0%
Local (440-449)	4,106,124	18.0%	4,364,865	18.7%
Other (450-4990)	1,186,871	5.2%	1,039,079	4.4%
Auxiliary (9800)	2,172,897	9.5%	2,098,171	9.0%
TOTAL REVENUE	\$ 22,794,964	100.0%	\$ 23,351,695	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 9,284,973	42.6%	\$ 9,300,028	39.6%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	679,035	3.1%	707,383	3.0%
Student Services (5000)	3,035,021	13.9%	3,453,569	14.7%
Institutional Support (6000)	2,407,553	11.0%	2,794,452	11.9%
Operations and Maintenance (7000)	3,962,924	18.2%	4,598,116	19.6%
Scholarships (8000)	275,811	1.3%	282,403	1.2%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	267,453	1.1%
Auxiliary Expense (9800)	2,150,876	9.9%	2,094,120	8.9%
TOTAL EXPENDITURES	\$ 21,796,193	100.0%	\$ 23,497,524	100.0%
Ending Unencumbered Cash	\$ 7,018,662		\$ 6,339,563	

DODGE CITY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual 2005-2006		Actual 2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 4,310,746		\$ 4,706,067	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,647,147	11.5%	\$ 1,895,076	12.9%
Federal (410-419)	279,655	2.0%	243,999	1.7%
State Sources - State Grant (420)	2,501,677	17.5%	2,412,686	16.5%
Other State Revenue (429)	226,316	1.6%	306,504	2.1%
County (430-439)	60,975	0.4%	510	0.0%
Local (440-449)	7,855,959	55.1%	7,778,823	53.1%
Other (450-4990)	316,634	2.2%	488,666	3.3%
Auxiliary (9800)	1,374,836	9.6%	1,527,262	10.4%
TOTAL REVENUE	\$ 14,263,199	100.0%	\$ 14,653,526	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,891,077	28.9%	\$ 3,969,583	25.9%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	237	0.0%
Academic Support (4000)	710,748	5.3%	707,586	4.6%
Student Services (5000)	1,407,392	10.5%	1,494,512	9.7%
Institutional Support (6000)	2,774,126	20.6%	2,843,488	18.5%
Operations and Maintenance (7000)	2,885,680	21.4%	4,459,783	29.0%
Scholarships (8000)	454,492	3.4%	562,935	3.7%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,332,432	9.9%	1,317,576	8.6%
TOTAL EXPENDITURES	\$ 13,455,947	100.0%	\$ 15,355,700	100.0%
Ending Unencumbered Cash	\$ 5,117,998		\$ 4,003,893	

FORT SCOTT COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual 2005-2006		Actual 2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 1,344,652		\$ 874,887	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,686,844	36.1%	\$ 3,642,067	35.4%
Federal (410-419)	163,176	1.6%	176,762	1.7%
State Sources - State Grant (420)	3,029,502	29.6%	3,109,873	30.2%
Other State Revenue (429)	226,862	2.2%	317,863	3.1%
County (430-439)	141,279	1.4%	-558	0.0%
Local (440-449)	2,201,228	21.5%	2,318,950	22.5%
Other (450-4990)	362,423	3.5%	367,341	3.6%
Auxiliary (9800)	412,233	4.0%	369,224	3.6%
TOTAL REVENUE	\$ 10,223,547	100.0%	\$ 10,301,522	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,368,600	51.7%	\$ 5,430,138	53.0%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	5,161	0.0%	6,036	0.1%
Academic Support (4000)	277,142	2.7%	273,921	2.7%
Student Services (5000)	1,645,112	15.8%	1,733,661	16.9%
Institutional Support (6000)	1,111,301	10.7%	1,201,959	11.7%
Operations and Maintenance (7000)	1,149,992	11.1%	1,052,992	10.3%
Scholarships (8000)	23,848	0.2%	13,294	0.1%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	808,488	7.8%	539,077	5.3%
TOTAL EXPENDITURES	\$ 10,389,644	100.0%	\$ 10,251,078	100.0%
Ending Unencumbered Cash	\$ 1,178,555		\$ 925,331	

GARDEN CITY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual		Actual	
	2005-2006		2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 6,820,670		\$ 7,781,364	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,860,036	16.8%	\$ 2,950,879	17.1%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	2,666,547	15.7%	2,827,007	16.4%
Other State Revenue (429)	3,454	0.0%	2,419	0.0%
County (430-439)	81,762	0.5%	894	0.0%
Local (440-449)	9,397,557	55.3%	9,366,967	54.3%
Other (450-4990)	722,676	4.3%	879,134	5.1%
Auxiliary (9800)	1,248,062	7.4%	1,234,510	7.2%
TOTAL REVENUE	\$ 16,980,094	100.0%	\$ 17,261,810	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,512,599	35.2%	\$ 5,844,142	37.9%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	83,152	0.5%	85,133	0.6%
Academic Support (4000)	940,854	6.0%	1,030,319	6.7%
Student Services (5000)	2,488,090	15.9%	2,369,666	15.4%
Institutional Support (6000)	1,998,040	12.8%	2,288,336	14.9%
Operations and Maintenance (7000)	2,455,249	15.7%	2,505,618	16.3%
Scholarships (8000)	226,460	1.4%	248,245	1.6%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	1,014,649	6.5%	0	0.0%
Auxiliary Expense (9800)	924,349	5.9%	1,035,208	6.7%
TOTAL EXPENDITURES	\$ 15,643,442	100.0%	\$ 15,406,667	100.0%
Ending Unencumbered Cash	\$ 8,157,322		\$ 9,636,507	

HIGHLAND COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual 2005-2006		Actual 2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,834,551		\$ 3,930,718	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,869,027	25.2%	\$ 3,008,532	25.4%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	3,905,842	34.2%	4,069,027	34.4%
Other State Revenue (429)	196,552	1.7%	397,007	3.4%
County (430-439)	186,594	1.6%	0	0.0%
Local (440-449)	1,060,820	9.3%	1,083,757	9.2%
Other (450-4990)	462,114	4.1%	498,231	4.2%
Auxiliary (9800)	2,725,702	23.9%	2,780,429	23.5%
TOTAL REVENUE	\$ 11,406,651	100.0%	\$ 11,836,983	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 2,668,377	24.0%	\$ 2,856,135	23.7%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	347	0.0%	297	0.0%
Academic Support (4000)	618,319	5.6%	761,193	6.3%
Student Services (5000)	1,374,655	12.3%	1,406,503	11.7%
Institutional Support (6000)	1,717,821	15.4%	1,816,679	15.1%
Operations and Maintenance (7000)	1,567,328	14.1%	1,675,265	13.9%
Scholarships (8000)	65,042	0.6%	58,439	0.5%
Mandatory Transfers (9100)	32,353	0.3%	0	0.0%
Non-mandatory Transfers (9200)	500,000	4.5%	581,092	4.8%
Auxiliary Expense (9800)	2,596,206	23.3%	2,899,833	24.1%
TOTAL EXPENDITURES	\$ 11,140,448	100.0%	\$ 12,055,436	100.0%
Ending Unencumbered Cash	\$ 4,100,754		\$ 3,712,265	

HUTCHINSON COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual 2005-2006		Actual 2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 12,282,865		\$ 12,066,496	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 5,290,465	17.1%	\$ 5,928,753	17.3%
Federal (410-419)	399,949	1.3%	465,117	1.4%
State Sources - State Grant (420)	6,202,113	20.1%	6,716,066	19.6%
Other State Revenue (429)	1,023,744	3.3%	1,492,822	4.3%
County (430-439)	258,738	0.8%	6,306	0.0%
Local (440-449)	11,263,241	36.4%	12,592,909	36.7%
Other (450-4990)	697,529	2.3%	1,021,803	3.0%
Auxiliary (9800)	5,792,498	18.7%	6,117,859	17.8%
TOTAL REVENUE	\$ 30,928,277	100.0%	\$ 34,341,635	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 11,056,811	37.8%	\$ 11,786,603	35.6%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	407,033	1.4%	503,683	1.5%
Academic Support (4000)	1,806,766	6.2%	1,899,624	5.7%
Student Services (5000)	3,460,223	11.8%	3,665,752	11.1%
Institutional Support (6000)	3,727,795	12.7%	3,990,843	12.1%
Operations and Maintenance (7000)	3,126,455	10.7%	4,969,460	15.0%
Scholarships (8000)	112,081	0.4%	122,821	0.4%
Mandatory Transfers (9100)	550,000	1.9%	550,000	1.7%
Non-mandatory Transfers (9200)	100,000	0.3%	100,000	0.3%
Auxiliary Expense (9800)	4,924,324	16.8%	5,475,410	16.6%
TOTAL EXPENDITURES	\$ 29,271,488	100.0%	\$ 33,064,196	100.0%
Ending Unencumbered Cash	\$ 13,939,654		\$ 13,343,935	

INDEPENDENCE COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual 2005-2006		Actual 2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 1,354,786		\$ 2,801,389	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 778,847	11.6%	\$ 428,312	5.9%
Federal (410-419)	34,784	0.5%	38,715	0.5%
State Sources - State Grant (420)	1,433,794	21.4%	1,451,000	19.9%
Other State Revenue (429)	0	0.0%	0	0.0%
County (430-439)	596,821	8.9%	4,071,557	55.9%
Local (440-449)	3,723,533	55.7%	606,932	8.3%
Other (450-4990)	75,700	1.1%	78,700	1.1%
Auxiliary (9800)	44,112	0.7%	602,331	8.3%
TOTAL REVENUE	\$ 6,687,591	100.0%	\$ 7,277,547	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 1,531,154	23.0%	\$ 1,376,333	19.0%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	2,327	0.0%	2,455	0.0%
Academic Support (4000)	847,176	12.7%	1,012,109	13.9%
Student Services (5000)	1,438,754	21.6%	1,642,552	22.6%
Institutional Support (6000)	1,360,561	20.5%	1,691,433	23.3%
Operations and Maintenance (7000)	923,351	13.9%	1,004,947	13.8%
Scholarships (8000)	297,120	4.5%	133,783	1.8%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	231,197	3.5%	375,000	5.2%
Auxiliary Expense (9800)	19,495	0.3%	19,495	0.3%
TOTAL EXPENDITURES	\$ 6,651,135	100.0%	\$ 7,258,107	100.0%
Ending Unencumbered Cash	\$ 1,391,242		\$ 2,820,829	

JOHNSON COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual 2005-2006		Actual 2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 68,393,469		\$ 78,923,849	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 24,302,395	17.7%	\$ 27,559,566	19.2%
Federal (410-419)	468,704	0.3%	522,875	0.4%
State Sources - State Grant (420)	17,703,231	12.9%	18,856,015	13.1%
Other State Revenue (429)	5,186,816	3.8%	6,602,703	4.6%
County (430-439)	264,924	0.2%	0	0.0%
Local (440-449)	67,900,439	49.4%	71,164,721	49.5%
Other (450-4990)	9,674,063	7.0%	7,071,999	4.9%
Auxiliary (9800)	11,942,683	8.7%	12,016,197	8.4%
TOTAL REVENUE	\$ 137,443,255	100.0%	\$ 143,794,076	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 52,781,023	41.6%	\$ 56,793,387	40.4%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	310,608	0.2%	365,758	0.3%
Academic Support (4000)	20,689,404	16.3%	22,851,269	16.3%
Student Services (5000)	10,286,276	8.1%	11,216,593	8.0%
Institutional Support (6000)	17,856,672	14.1%	20,726,313	14.8%
Operations and Maintenance (7000)	12,499,403	9.8%	16,215,291	11.5%
Scholarships (8000)	234,086	0.2%	243,840	0.2%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	12,255,403	9.7%	12,043,540	8.6%
TOTAL EXPENDITURES	\$ 126,912,875	100.0%	\$ 140,455,991	100.0%
Ending Unencumbered Cash	\$ 78,923,849		\$ 82,261,934	

KANSAS CITY KANSAS COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual 2005-2006		Actual 2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 18,271,627		\$ 21,896,147	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 6,488,959	16.8%	\$ 6,312,346	14.4%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	5,782,091	15.0%	5,843,324	13.4%
Other State Revenue (429)	149,740	0.4%	440,565	1.0%
County (430-439)	267,348	0.7%	0	0.0%
Local (440-449)	23,244,415	60.2%	26,509,858	60.6%
Other (450-4990)	503,464	1.3%	1,576,314	3.6%
Auxiliary (9800)	2,201,153	5.7%	3,063,728	7.0%
TOTAL REVENUE	\$ 38,637,170	100.0%	\$ 43,746,135	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 17,050,305	45.2%	\$ 18,083,725	45.5%
Research (2000)	133,557	0.4%	162,087	0.4%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	1,857,035	4.9%	2,575,001	6.5%
Student Services (5000)	2,798,992	7.4%	2,833,455	7.1%
Institutional Support (6000)	7,719,773	20.5%	7,293,022	18.4%
Operations and Maintenance (7000)	5,061,374	13.4%	5,527,241	13.9%
Scholarships (8000)	588,766	1.6%	561,617	1.4%
Mandatory Transfers (9100)	374,325	1.0%	439,300	1.1%
Non-mandatory Transfers (9200)	0	0.0%	128,595	0.3%
Auxiliary Expense (9800)	2,159,494	5.7%	2,100,419	5.3%
TOTAL EXPENDITURES	\$ 37,743,621	100.0%	\$ 39,704,462	100.0%
Ending Unencumbered Cash	\$ 19,165,176		\$ 25,937,820	

LABETTE COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual 2005-2006		Actual 2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 2,735,083		\$ 3,019,123	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,569,192	16.1%	\$ 1,265,867	13.1%
Federal (410-419)	265,940	2.7%	165,203	1.7%
State Sources - State Grant (420)	2,462,242	25.3%	2,573,333	26.6%
Other State Revenue (429)	54,310	0.6%	124,839	1.3%
County (430-439)	141,623	1.5%	0	0.0%
Local (440-449)	4,411,327	45.4%	4,685,296	48.4%
Other (450-4990)	147,949	1.5%	205,318	2.1%
Auxiliary (9800)	670,029	6.9%	662,952	6.8%
TOTAL REVENUE	\$ 9,722,612	100.0%	\$ 9,682,808	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 2,158,096	24.2%	\$ 2,493,672	26.6%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	778,359	8.7%	726,229	7.7%
Student Services (5000)	781,340	8.8%	995,401	10.6%
Institutional Support (6000)	3,079,425	34.6%	3,719,546	39.6%
Operations and Maintenance (7000)	858,511	9.6%	800,970	8.5%
Scholarships (8000)	554,517	6.2%	79,515	0.8%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	165,991	1.9%	0	0.0%
Auxiliary Expense (9800)	534,041	6.0%	567,114	6.0%
TOTAL EXPENDITURES	\$ 8,910,280	100.0%	\$ 9,382,447	100.0%
Ending Unencumbered Cash	\$ 3,547,415		\$ 3,319,484	

NEOSHO COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual 2005-2006		Actual 2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 2,626,269		\$ 3,456,702	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,018,035	21.2%	\$ 2,034,192	18.3%
Federal (410-419)	184,454	1.9%	216,871	2.0%
State Sources - State Grant (420)	2,391,986	25.2%	2,612,991	23.5%
Other State Revenue (429)	301,726	3.2%	502,657	4.5%
County (430-439)	99,003	1.0%	13,968	0.1%
Local (440-449)	3,400,120	35.8%	4,255,413	38.3%
Other (450-4990)	138,336	1.5%	4,527	0.0%
Auxiliary (9800)	965,137	10.2%	1,471,511	13.2%
TOTAL REVENUE	\$ 9,498,797	100.0%	\$ 11,112,130	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,278,680	35.3%	\$ 3,520,215	35.2%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	13,526	0.1%	16,037	0.2%
Academic Support (4000)	475,639	5.1%	566,517	5.7%
Student Services (5000)	1,151,989	12.4%	1,083,030	10.8%
Institutional Support (6000)	1,580,691	17.0%	1,883,912	18.8%
Operations and Maintenance (7000)	992,744	10.7%	899,195	9.0%
Scholarships (8000)	181,529	2.0%	189,741	1.9%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	640,279	6.9%	602,635	6.0%
Auxiliary Expense (9800)	965,137	10.4%	1,247,138	12.5%
TOTAL EXPENDITURES	\$ 9,280,214	100.0%	\$ 10,008,420	100.0%
Ending Unencumbered Cash	\$ 2,844,852		\$ 4,560,412	

PRATT COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual 2005-2006		Actual 2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,842,061		\$ 4,830,194	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,241,290	10.6%	\$ 1,445,994	11.2%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	2,220,876	18.9%	2,552,065	19.8%
Other State Revenue (429)	98,066	0.8%	209,485	1.6%
County (430-439)	97,176	0.8%	3,258	0.0%
Local (440-449)	4,218,863	35.9%	4,727,001	36.7%
Other (450-4990)	1,695,889	14.4%	2,809,907	21.8%
Auxiliary (9800)	2,164,535	18.4%	1,122,844	8.7%
TOTAL REVENUE	\$ 11,736,695	100.0%	\$ 12,870,554	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,299,429	28.4%	\$ 3,284,458	27.8%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	95,457	0.8%	0	0.0%
Academic Support (4000)	664,001	5.7%	93,965	0.8%
Student Services (5000)	1,256,408	10.8%	2,304,310	19.5%
Institutional Support (6000)	1,320,529	11.4%	1,394,657	11.8%
Operations and Maintenance (7000)	766,469	6.6%	1,507,606	12.7%
Scholarships (8000)	1,613,319	13.9%	894,136	7.6%
Mandatory Transfers (9100)	395,148	3.4%	451,226	3.8%
Non-mandatory Transfers (9200)	1,192,919	10.3%	1,430,063	12.1%
Auxiliary Expense (9800)	1,017,806	8.8%	473,950	4.0%
TOTAL EXPENDITURES	\$ 11,621,485	100.0%	\$ 11,834,371	100.0%
Ending Unencumbered Cash	\$ 3,957,271		\$ 5,866,377	

SEWARD COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2005-2006 and 2006-2007
Current Funds - Unrestricted

	Actual 2005-2006		Actual 2006-2007	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 5,428,507		\$ 5,967,907	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,667,388	12.9%	\$ 1,568,316	11.4%
Federal (410-419)	1,670	0.0%	1,485	0.0%
State Sources - State Grant (420)	1,668,682	12.9%	1,583,715	11.5%
Other State Revenue (429)	154,273	1.2%	104,917	0.8%
County (430-439)	54,330	0.4%	24	0.0%
Local (440-449)	7,596,455	58.9%	8,597,583	62.2%
Other (450-4990)	327,259	2.5%	543,781	3.9%
Auxiliary (9800)	1,436,866	11.1%	1,416,802	10.3%
TOTAL REVENUE	\$ 12,906,923	100.0%	\$ 13,816,623	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,992,346	33.2%	\$ 3,803,144	30.2%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	192,729	1.6%	183,141	1.5%
Student Services (5000)	1,579,400	13.2%	1,670,855	13.2%
Institutional Support (6000)	2,168,297	18.1%	2,519,183	20.0%
Operations and Maintenance (7000)	2,193,579	18.3%	2,709,143	21.5%
Scholarships (8000)	177,160	1.5%	189,760	1.5%
Mandatory Transfers (9100)	539,483	4.5%	476,626	3.8%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,167,038	9.7%	1,061,876	8.4%
TOTAL EXPENDITURES	\$ 12,010,032	100.0%	\$ 12,613,728	100.0%
Ending Unencumbered Cash	\$ 6,325,398		\$ 7,170,802	

KANSAS COMMUNITY COLLEGES
Actual Revenue and Expenditures -- Current Funds
Fiscal Year 2007

	Actual Revenue -- Current Funds			Actual Expenditures -- Current Funds		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Allen County	\$ 10,588,111	\$ 2,681,628	13,269,739	\$ 10,475,992	\$ 2,614,588	\$ 13,090,580
Barton County	24,418,847	184,319	24,603,166	23,627,942	184,319	23,812,261
Butler County	49,691,039	5,978,045	55,669,084	48,237,988	5,968,451	54,206,439
Cloud County	12,910,652	4,339,557	17,250,209	11,779,587	0	11,779,587
Coffeyville	13,530,450	4,409,296	17,939,746	14,257,189	3,610,163	17,867,352
Colby	10,924,903	2,238,549	13,163,452	10,727,181	2,238,549	12,965,730
Cowley County	23,351,695	0	23,351,695	23,497,524	0	23,497,524
Dodge City	14,653,526	4,155,988	18,809,514	15,355,700	4,872,214	20,227,914
Fort Scott	10,301,522	3,110,201	13,411,723	10,251,078	3,280,586	13,531,664
Garden City	17,261,810	4,328,756	21,590,566	15,406,667	4,253,561	19,660,228
Highland	11,836,983	144,861	11,981,844	12,055,436	144,861	12,200,297
Hutchinson	34,341,635	9,533,761	43,875,396	33,064,196	4,583,293	37,647,489
Independence	7,277,547	2,050,335	9,327,882	7,258,107	2,182,639	9,440,746
Johnson County	143,794,076	9,830,964	153,625,040	140,455,991	8,930,070	149,386,061
Kansas City Kansas	43,746,135	1,605,920	45,352,055	39,704,462	1,984,030	41,688,492
Labette	9,682,808	1,627,485	11,310,293	9,382,447	1,131,417	10,513,864
Neosho County	11,112,130	2,965,243	14,077,373	10,008,420	2,849,772	12,858,192
Pratt	12,870,554	352,172	13,222,726	11,834,371	352,172	12,186,543
Seward County	13,816,623	2,142,147	15,958,770	12,613,728	2,050,148	14,663,876
Total	\$ 476,111,046	\$ 61,679,227	\$ 537,790,273	\$ 459,994,006	\$ 51,230,833	\$ 511,224,839

KANSAS COMMUNITY COLLEGES
Bonded Indebtedness
As of June 30, 2007

Total Outstanding Principal Amount				
	General Obligation Bonds	Revenue Bonds	Certificates of Participation and Lease Purchases	Total
Allen County	--	--	\$ 3,233,542	\$ 3,233,542
Barton County	--	--	3,764,183	3,764,183
Butler County	--	\$ 3,395,000	6,401,696	9,796,696
Cloud County	--	1,765,000	--	1,765,000
Coffeyville	--	7,500,000	1,935,000	9,435,000
Colby	--	--	1,612,273	1,612,273
Cowley County	--	4,160,000	5,160,000	9,320,000
Dodge City	\$ 1,385,000	--	583,011	1,968,011
Fort Scott	--	2,680,000	2,303,334	4,983,334
Garden City	--	--	9,390,000	9,390,000
Highland	--	3,095,000	--	3,095,000
Hutchinson	--	7,075,000	2,704,853	9,779,853
Independence	--	--	7,699,701	7,699,701
Johnson County	6,905,000	25,795,000	10,605,000	43,305,000
Kansas City Kansas	--	3,755,000	1,363,754	5,118,754
Labette County	--	--	1,675,975	1,675,975
Neosho County	--	7,205,000	1,499,038	8,704,038
Pratt	155,000	2,180,000	1,440,776	3,775,776
Seward County	240,000	5,140,000	90,000	5,470,000

KANSAS COMMUNITY COLLEGES
Mill Levies
For Fiscal Years Ended June 30, 1987 to 2008

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Allen County	15.050	14.910	17.380	19.470	20.578	20.578	20.099	21.057	21.713	22.194	22.176
Barton County	21.540	21.332	24.234	25.025	24.863	25.403	27.822	30.164	31.314	30.684	30.024
Butler County	15.466	16.601	19.138	16.272	16.684	16.685	19.603	21.133	21.029	20.478	21.261
Cloud County	24.310	24.310	24.280	25.447	26.460	27.006	32.208	31.733	32.645	31.054	30.950
Coffeyville	23.790	26.270	29.310	29.310	30.997	32.086	33.609	37.132	39.808	39.764	37.190
Colby	21.950	21.950	22.950	19.129	20.066	20.066	20.066	21.417	21.763	23.311	23.485
Cowley County	13.370	14.590	16.150	17.840	17.440	16.030	18.839	21.190	21.630	21.683	21.751
Dodge City	21.100	19.900	21.900	17.530	22.510	23.740	25.060	26.060	26.042	25.560	25.560
Fort Scott	19.435	19.435	18.869	19.237	19.195	20.525	20.326	22.288	22.288	22.288	21.151
Garden City	12.550	14.530	14.530	15.050	15.160	16.490	17.120	17.860	16.640	16.420	17.790
Highland	32.533	37.540	37.407	26.802	29.826	29.585	28.513	26.661	26.062	25.064	24.195
Hutchinson	18.031	18.510	17.303	14.144	15.183	16.917	18.437	18.268	18.616	20.089	19.364
Independence	26.830	27.590	27.590	26.591	27.748	27.594	30.710	33.765	37.066	38.910	37.546
Johnson County	13.666	15.257	15.789	8.453	8.914	8.923	10.658	10.146	10.138	9.314	8.946
Kansas City Kansas	14.587	14.910	15.443	10.910	11.668	13.083	13.517	15.197	16.448	16.591	16.337
Labette	21.480	23.480	23.480	23.480	22.210	24.210	24.210	25.340	26.489	25.751	24.773
Neosho County	20.454	22.298	29.210	26.980	24.830	20.491	20.481	24.460	32.551	30.784	30.760
Pratt	16.350	19.350	29.288	32.709	32.810	36.363	36.363	36.356	36.179	36.861	38.777
Seward County	18.102	19.362	21.168	18.029	17.880	18.981	19.069	21.225	21.224	25.940	28.166
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Allen County	21.224	22.183	22.335	19.511	16.716	18.338	18.354	18.025	17.375	16.686	16.891
Barton County	31.829	33.107	34.680	30.760	28.450	29.910	29.860	30.810	30.810	30.540	33.450
Butler County	21.083	20.322	19.760	17.130	15.133	16.088	16.907	16.802	17.478	17.363	17.225
Cloud County	29.956	28.301	28.374	27.240	27.639	27.771	28.114	28.144	31.696	31.716	30.980
Coffeyville	36.208	37.798	38.371	37.530	39.540	38.813	38.145	40.983	39.493	38.740	39.033
Colby	23.434	24.864	27.803	25.030	24.730	26.860	32.484	31.580	31.367	33.400	33.453
Cowley County	21.441	21.858	22.762	19.967	16.936	17.627	17.561	17.423	18.425	18.595	19.932
Dodge City	25.560	25.560	25.560	25.591	25.590	27.790	27.966	27.960	29.170	30.320	30.430
Fort Scott	20.507	20.390	22.140	19.615	19.615	21.621	22.730	22.429	22.316	22.342	22.477
Garden City	16.840	16.735	18.570	18.528	19.691	19.586	21.527	19.450	19.543	19.216	19.201
Highland	23.776	18.854	17.260	14.300	14.840	15.840	15.840	14.947	14.940	14.620	14.480
Hutchinson	19.311	21.597	23.390	21.488	21.021	21.367	23.592	22.774	23.760	23.697	24.497
Independence	33.297	34.710	35.947	36.817	36.549	37.095	36.603	36.544	38.080	35.561	33.211
Johnson County	8.540	7.746	7.184	7.646	7.743	9.428	9.432	9.438	8.960	8.872	8.749
Kansas City Kansas	17.173	16.855	17.424	18.350	18.365	19.177	19.192	20.423	20.331	20.244	19.524
Labette	23.808	23.223	24.970	24.470	23.970	28.970	30.970	33.640	35.398	35.354	35.550
Neosho County	32.619	30.444	29.957	27.840	29.970	32.940	33.020	32.427	32.372	32.315	34.146
Pratt	38.860	38.346	39.280	39.860	38.845	39.288	42.900	41.699	40.774	40.988	40.168
Seward County	25.714	26.850	27.410	26.917	26.766	28.579	29.966	29.790	27.790	26.180	26.024

KANSAS COMMUNITY COLLEGES
Assessed Valuations
Certified For Calendar Years 2003 to 2008

	2003	2004	2005	2006	2007	2008
Allen County	\$ 70,916,318	\$ 71,361,183	\$ 74,812,512	\$ 79,488,947	\$ 84,632,201	\$ 85,955,313
Barton County	160,253,525	167,658,392	172,108,641	196,288,638	206,376,190	213,603,996
Butler County	369,188,909	390,003,186	414,741,270	441,998,640	471,677,198	587,449,977
Cloud County	63,579,267	65,223,034	66,849,994	68,626,116	71,904,753	70,510,266
Coffeyville	102,697,719	101,438,043	105,310,150	105,678,676	109,588,433	173,346,469
Colby	71,842,970	72,249,842	76,846,263	78,959,399	80,743,172	80,588,565
Cowley County	199,469,944	204,379,270	192,967,888	204,004,662	210,324,808	213,555,662
Dodge City	201,495,200	206,230,672	218,781,783	219,946,113	223,347,352	226,324,854
Fort Scott	74,655,674	75,890,368	78,821,838	84,953,824	88,754,941	93,446,844
Garden City	379,944,348	368,727,377	452,245,616	470,512,179	507,337,233	475,127,875
Highland	59,156,090	60,379,242	63,948,514	65,515,538	66,818,444	66,735,890
Hutchinson	433,874,584	438,213,330	449,036,165	462,333,676	477,812,976	486,661,796
Independence	90,277,584	90,866,468	96,336,186	100,027,704	112,315,524	119,246,128
Johnson County	6,169,844,607	6,481,292,971	6,803,214,025	7,178,491,041	7,733,096,457	8,168,693,133
Kansas City Ks	874,224,475	977,208,464	1,026,060,047	1,094,224,364	1,169,496,962	1,230,491,909
Labette	104,242,574	105,447,344	108,436,813	111,921,096	119,132,871	118,481,267
Neosho County	77,740,394	83,328,365	87,465,262	89,926,383	101,614,552	100,097,608
Pratt	78,893,244	79,094,620	87,286,538	95,670,097	106,670,441	116,205,898
Seward County	221,014,242	197,049,745	241,849,969	265,674,078	310,194,133	306,938,389
Total	\$9,803,311,668	\$10,236,041,916	\$10,817,119,474	\$11,414,241,171	\$12,251,838,641	\$12,933,461,839

**KANSAS COMMUNITY COLLEGES
Deans and Teachers Average Salary
2005-2006 and 2006-2007**

	Average Deans' Salary ¹		Average Full-Time Teacher Salary ²	
	2005-2006	2006-2007	2005-2006	2006-2007
Allen County	\$ 69,868	\$ 73,362	\$ 34,668	\$ 36,438
Barton County	65,741	75,108	37,990	38,961
Butler County	84,605	89,475	45,809	48,180
Cloud County	64,580	68,109	38,497	37,666
Coffeyville	74,406	79,793	38,005	40,640
Colby	66,060	68,344	38,081	36,756*
Cowley County	91,974	99,220	39,950	41,150*
Dodge City	73,423	69,961	40,214	40,948*
Fort Scott	66,452	68,030	28,681	35,058
Garden City	76,341	78,732	43,549*	39,747*
Highland	68,494	71,233	--	35,971
Hutchinson	81,492	84,711	46,920	47,369
Independence	65,236	61,222	39,279*	41,272
Johnson County	121,678	128,101	58,608	60,205
Kansas City Ks	109,744	114,000	58,473	61,628
Labette	69,098	72,318	35,902	37,928
Neosho County	61,703	65,693	37,315	39,006
Pratt	67,057	69,404	36,167	36,348
Seward County	67,888	71,888	36,421	40,772

¹"Deans", for these purposes, is to include Chief Academic Officer, Chief Business Officer, Chief Student Officer.

²Average full-time teacher salary based on 9, 10, 11, and 12 month contracts. *indicates based on 9 month contract only.

Appendix 1

Room and Board Fees

Appendix 1
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2007-2008

Charges	Allen County			Barton County			Butler County		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2007-2008 Room Charges</u>									
Per Year/Per Person	\$2,068	\$2,068	--	\$1,927	\$1,927	--	--	\$3,086	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	--	\$379	\$379	--	--	--	--
<u>2007-2008 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$1,927	\$1,927	--	\$1,334	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	\$1,532	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	\$1,814	\$1,814	--	--	--	--
Per year - 10 meals/week plan	--	--	--	\$1,776	\$1,776	--	--	--	--
Summer meal plan	--	--	--	\$378	\$378	--	--	--	--
<u>2007-2008 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$3,854	\$3,854	--	\$4,420	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	\$3,600	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	\$3,627	\$3,627	--	--	--	--
Per year - 10 meals/week plan	--	--	--	\$3,552	\$3,552	--	--	--	--
Summer meal plan	--	--	--	\$757	\$757	--	--	--	--
<u>2007-2008 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No			No		
Operated Through Contractor/ Food Management Co.	Chartwells			Yes			Great Western		
No. Days in Food Service Contract	235			226			228		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2007-2008

Charges	Cloud County			Coffeyville			Colby		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2007-2008 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	--	--	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	\$150	--	--	--	--	--	--
<u>2007-2008 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2007-2008 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$6,480	\$4,090	--	--	\$3,622	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	\$1,890	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	--	--	--	--	\$3,549	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2007-2008 Food Service Operation</u>									
Locally Operated by	Com. Col. Staff			No			No		
Operated Through Contractor/ Food Management Co.	Treat America			Chartwells			Chartwells		
No. Days in Food Service Contract	229			238			241		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2007-2008

Charges	Cowley County			Dodge City			Fort Scott		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2007-2008 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	\$2,660	--	--	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	\$15	--	--	--	--	--	--	--
<u>2007-2008 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2007-2008 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	\$3,430	--	--	\$4,090	\$4,570	\$3,820	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	\$3,330*	--	--	\$3,930	\$4,410	--	--	--
Per year - 10 meals/week plan	--	--	--	--	\$3,810	\$4,290	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2007-2008 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff		No			No			No	
Operated Through Contractor/ Food Management Co.		Yes			Yes			Yes	
No. Days in Food Service Contract		229			238			242	

* 14 meals/week plan

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2007-2008

Charges	Garden City			Highland			Hutchinson		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2007-2008 Room Charges</u>									
Per Year/Per Person	\$2,650	\$2,050	\$2,800	\$1,400	\$1,200	--	\$3,250	\$2,450	\$3,010
Per Day/Per Person	--	--	--	\$15	\$15	--	--	--	--
Summer Rate	--	--	--	\$60	\$60	--	\$15	\$7.50	\$10
<u>2007-2008 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$2,100	--	--	--	--	--	\$2,190	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	\$840	--	--	--	--	--
Per year - 15 meals/week plan	\$2,050	--	--	\$745	--	--	\$2,110*	--	--
Per year - 10 meals/week plan	--	--	--	\$540	--	--	\$2,030	--	--
Summer meal plan	--	--	--	\$240	--	--	\$10.25	--	--
<u>2007-2008 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	\$5,440	\$4,640	\$5,200
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	\$2,040	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	\$1,945	--	--	\$5,360*	\$4,560*	\$5,120*
Per year - 10 meals/week plan	--	--	--	\$1,740	--	--	\$5,280	\$4,480	\$5,040
Summer meal plan	\$95	--	--	\$200	--	--	\$25.25	\$17.75	\$20.25
<u>2007-2008 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No			No		
Operated Through Contractor/ Food Management Co.	Yes			Yes			Yes		
No. Days in Food Service Contract	234			--			224		

*Based on 14 meals/week plan

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2007-2008

Charges	Independence			Johnson County			Kansas City Kansas		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2007-2008 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	--	--	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	--	--	--	--	--	--	--
<u>2007-2008 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	\$507	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2007-2008 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$4,100	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	\$25 per day	--	--	--	--	--	--	--	--
<u>2007-2008 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			Yes			--		
Operated Through Contractor/ Food Management Co.	Great Western			--			--		
No. Days in Food Service Contract	226			--			--		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2007-2008

Charges	Labette County			Neosho County			Pratt		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2007-2008 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	\$3,183	\$2,183	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	--	--	--	--	\$14	\$14	--
<u>2007-2008 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	\$2,109	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	--	--	--	\$2,051	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	\$1,748	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2007-2008 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$5,000	\$3,840	--	\$4,292	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	--	--	--	\$4,234	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	\$3,932	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2007-2008 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	Yes			No			No		
Operated Through Contractor/ Food Management Co.	--			Yes			Great Western		
No. Days in Food Service Contract	--			225			227		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2007-2008

Charges	Seward County		
	Single	Double	Suite
<u>2007-2008 Room Charges</u>			
Per Year/Per Person	--	--	--
Per Day/Per Person	--	--	--
Summer Rate	--	--	--
<u>2007-2008 Board Charges</u>			
Per year - 20 meals/week plan	--	--	--
Per year - 19 meals/week plan	--	--	--
Per year - 18 meals/week plan	--	--	--
Per year - 17 meals/week plan	--	--	--
Per year - 15 meals/week plan	--	--	--
Per year - 10 meals/week plan	--	--	--
Summer meal plan	--	--	--
<u>2007-2008 Room & Board</u>			
<u>Combination Charges</u>			
Per year - 20 meals/week plan	--	--	--
Per year - 19 meals/week plan	\$4,600	\$4,100	--
Per year - 18 meals/week plan	--	--	--
Per year - 17 meals/week plan	--	--	--
Per year - 15 meals/week plan	--	--	--
Per year - 10 meals/week plan	--	--	--
Summer meal plan	--	--	--
<u>2007-2008 Food Service Operation</u>			
Locally Operated by			
Com. Col. Staff		No	
Operated Through Contractor/			
Food Management Co.		Great Western Dining	
<u>No. Days in Food Service Contract</u>		230	