

KANSAS BOARD OF REGENTS

KANSAS COMMUNITY COLLEGES ENROLLMENT AND FINANCIAL STATISTICS

2009 EDITION

COMPILED DECEMBER 2008

KANSAS ASSOCIATION OF COMMUNITY COLLEGE BUSINESS OFFICIALS



KANSAS BOARD OF REGENTS

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MEMORANDUM

TO: Kansas Board of Regents

FROM: Kelly L. Oliver
Director of Finance

RE: **KANSAS COMMUNITY COLLEGES ENROLLMENT AND FINANCIAL
STATISTICS**

Date: April 28, 2009

Attached is the 2009 edition of the Kansas Community Colleges Enrollment and Financial Statistics compiled by the Kansas Association of Community College Business Officials.

If you have questions regarding this publication, please contact me.

Cc: Council of Community College Presidents
Kansas Association of Community College Business Officials
Linda Fund, Kansas Association of Community College Trustees
Division of the Budget
Legislative Research Department
Reginald Robinson
KBOR Staff

KANSAS COMMUNITY COLLEGES
ENROLLMENT AND FINANCIAL STATISTICS
Compiled December, 2008

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KANSAS COMMUNITY COLLEGES
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	627,704	100.0%	71,223	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	395,107	62.9%	28,051	39.4%
Part-time (1-11 credit hours)	232,596	37.1%	43,172	60.6%
<u>Sex:</u>				
Male	277,106	44.1%	29,817	41.9%
Female	350,579	55.9%	41,409	58.1%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	372,942	59.4%	43,042	60.4%
Sophomore (27-64 prior credit hours)	187,502	29.9%	17,618	24.7%
Special (65+ prior credit hours)	67,259	10.7%	10,563	14.8%
<u>Residence:</u>				
In-county	262,292	41.8%	30,616	43.0%
Other Kansas county	300,045	47.8%	34,843	48.9%
Out-of-state	65,366	10.4%	5,764	8.1%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	192,819	30.7%	--	--
Vocational State reimbursement at 1.5	40,873	6.5%	--	--
Vocational State reimbursement at 2.0	33,411	5.3%	--	--
<u>Location:</u>				
On principal campus	313,658	--	38,633	--
Off-campus	147,018	--	19,916	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	236,010	--	22,617	--
Evening (all classes after 5 p.m.)	54,999	--	7,646	--
Day & Evening Students	108,282	--	7,158	--
Unknown	71,406	--	8,497	--
<u>Age:</u>				
<18 years	50,204	8.0%	8,576	12.0%
18-19 years	212,113	33.8%	17,853	25.1%
20-21 years	117,022	18.6%	10,957	15.4%
22-24 years	68,020	10.8%	8,020	11.3%
25-29 years	61,914	9.9%	7,703	10.8%
30-34 years	32,535	5.2%	4,293	6.0%
35-39 years	22,631	3.6%	3,241	4.6%
40-49 years	29,798	4.7%	4,872	6.8%
50-64 years	12,356	2.0%	2,763	3.9%
65+ years	1,730	0.3%	955	1.3%
Unknown	19,382	3.1%	1,948	2.7%

*Where data for a category were not available from all the colleges, percents were not calculated.

ALLEN COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	24,914	100.0%	2,757	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	15,962	64.1%	1,111	40.3%
Part-time (1-11 credit hours)	8,952	35.9%	1,646	59.7%
<u>Sex:</u>				
Male	10,070	40.4%	1,054	38.2%
Female	14,844	59.6%	1,703	61.8%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	12,738	51.1%	1,632	59.2%
Sophomore (27-64 prior credit hours)	9,291	37.3%	797	28.9%
Special (65+ prior credit hours)	2,885	11.6%	328	11.9%
<u>Residence:</u>				
In-county	3,451	13.9%	315	11.4%
Other Kansas county	20,369	81.8%	2,358	85.5%
Out-of-state	1,094	4.4%	84	3.0%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	19,995	80.3%	--	--
Vocational State reimbursement at 1.5	3,590	14.4%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	7,285	29.2%	527	19.1%
Off-campus	17,629	70.8%	2,230	80.9%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	19,144	76.8%	2,181	79.1%
Evening (all classes after 5 p.m.)	648	2.6%	141	5.1%
Day & Evening Students	5,122	20.6%	435	15.8%
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,135	4.6%	187	6.8%
18-19 years	6,911	27.7%	759	27.5%
20-21 years	6,994	28.1%	568	20.6%
22-24 years	3,238	13.0%	354	12.8%
25-29 years	2,573	10.3%	307	11.1%
30-34 years	1,329	5.3%	152	5.5%
35-39 years	908	3.6%	119	4.3%
40-49 years	1,080	4.3%	168	6.1%
50-64 years	496	2.0%	94	3.4%
65+ years	18	0.1%	8	0.3%
Unknown	232	0.9%	41	1.5%

BARTON COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	26,163	100.0%	3,898	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	15,887	60.7%	1,244	31.9%
Part-time (1-11 credit hours)	10,276	39.3%	2,654	68.1%
<u>Sex:</u>				
Male	11,725	44.8%	1,935	49.6%
Female	14,438	55.2%	1,963	50.4%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	17,979	68.7%	2,966	76.1%
Sophomore (27-64 prior credit hours)	6,127	23.4%	621	15.9%
Special (65+ prior credit hours)	2,057	7.9%	311	8.0%
<u>Residence:</u>				
In-county	7,168	27.4%	874	22.4%
Other Kansas county	15,464	59.1%	2,671	68.5%
Out-of-state	3,531	13.5%	353	9.1%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	16,183	61.9%	1,754	45.0%
Off-campus	9,980	38.1%	2,144	55.0%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	16,109	61.6%	2,529	64.9%
Evening (all classes after 5 p.m.)	2,023	7.7%	331	8.5%
Day & Evening Students	4,302	16.4%	311	8.0%
Unknown	3,729	14.3%	727	18.7%
<u>Age:</u>				
<18 years	1,461	5.6%	335	8.6%
18-19 years	8,240	31.5%	794	20.4%
20-21 years	5,056	19.3%	621	15.9%
22-24 years	2,976	11.4%	549	14.1%
25-29 years	3,149	12.0%	592	15.2%
30-34 years	1,719	6.6%	309	7.9%
35-39 years	1,346	5.1%	227	5.8%
40-49 years	1,615	6.2%	291	7.5%
50-64 years	514	2.0%	131	3.4%
65+ years	83	0.3%	48	1.2%
Unknown	5	0.0%	1	0.0%

BUTLER COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	77,522	100.0%	8,414	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	48,928	63.1%	3,543	42.1%
Part-time (1-11 credit hours)	28,594	36.9%	4,871	57.9%
<u>Sex:</u>				
Male	33,540	43.3%	3,462	41.1%
Female	43,982	56.7%	4,952	58.9%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	47,025	60.7%	5,423	64.5%
Sophomore (27-64 prior credit hours)	30,497	39.3%	2,991	35.5%
Special (65+ prior credit hours)	--	--	--	--
<u>Residence:</u>				
In-county	17,833	23.0%	1,936	23.0%
Other Kansas county	54,118	69.8%	5,998	71.3%
Out-of-state	5,571	7.2%	480	5.7%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	56,060	72.3%	--	--
Vocational State reimbursement at 1.5	21,462	27.7%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	74,327	95.9%	--	--
Off-campus	3,195	4.1%	--	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	47,083	60.7%	5,248	62.4%
Evening (all classes after 5 p.m.)	4,543	5.9%	903	10.7%
Day & Evening Students	25,896	33.4%	2,263	26.9%
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	3,575	4.6%	655	7.8%
18-19 years	29,546	38.1%	2,393	28.4%
20-21 years	15,065	19.4%	1,464	17.4%
22-24 years	9,016	11.6%	1,071	12.7%
25-29 years	7,597	9.8%	964	11.5%
30-34 years	4,080	5.3%	551	6.5%
35-39 years	3,040	3.9%	426	5.1%
40-49 years	3,826	4.9%	576	6.8%
50-64 years	1,664	2.1%	277	3.3%
65+ years	116	0.1%	37	0.4%
Unknown	--	--	--	--

CLOUD COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	19,654	100.0%	2,728	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	11,343	57.7%	772	28.3%
Part-time (1-11 credit hours)	8,311	42.3%	1,956	71.7%
<u>Sex:</u>				
Male	6,986	35.5%	886	32.5%
Female	12,668	64.5%	1,842	67.5%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	10,490	53.4%	1,174	43.0%
Sophomore (27-64 prior credit hours)	3,458	17.6%	339	12.4%
Special (65+ prior credit hours)	5,707	29.0%	1,215	44.5%
<u>Residence:</u>				
In-county	3,182	16.2%	417	15.3%
Other Kansas county	15,614	79.4%	2,226	81.6%
Out-of-state	858	4.4%	85	3.1%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	13,220	67.3%	--	--
Vocational State reimbursement at 1.5	2,999	15.3%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	9,658	49.1%	815	29.9%
Off-campus	9,996	50.9%	1,913	70.1%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	12,146	61.8%	1,806	66.2%
Evening (all classes after 5 p.m.)	1,736	8.8%	269	9.9%
Day & Evening Students	4,562	23.2%	375	13.7%
Unknown	1,211	6.2%	278	10.2%
<u>Age:</u>				
<18 years	3,892	19.8%	769	28.2%
18-19 years	8,131	41.4%	653	23.9%
20-21 years	2,230	11.3%	231	8.5%
22-24 years	1,230	6.3%	169	6.2%
25-29 years	1,326	6.7%	194	7.1%
30-34 years	859	4.4%	133	4.9%
35-39 years	704	3.6%	127	4.7%
40-49 years	812	4.1%	225	8.2%
50-64 years	421	2.1%	185	6.8%
65+ years	47	0.2%	40	1.5%
Unknown	4	0.0%	2	0.1%

COFFEYVILLE COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	18,719	100.0%	1,834	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	11,044	59.0%	985	53.7%
Part-time (1-11 credit hours)	7,675	41.0%	849	46.3%
<u>Sex:</u>				
Male	8,424	45.0%	844	46.0%
Female	10,295	55.0%	990	54.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	12,923	69.0%	1,043	56.9%
Sophomore (27-64 prior credit hours)	5,187	27.7%	332	18.1%
Special (65+ prior credit hours)	609	3.3%	459	25.0%
<u>Residence:</u>				
In-county	8,572	45.8%	1,068	58.2%
Other Kansas county	3,682	19.7%	388	21.2%
Out-of-state	6,465	34.5%	378	20.6%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	9,730	52.0%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	2,524	13.5%	--	--
<u>Location:</u>				
On principal campus	18,469	98.7%	1,791	97.7%
Off-campus	250	1.3%	43	2.3%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	18,719	100.0%	1,834	100.0%
<u>Age:</u>				
<18 years	--	--	--	--
18-19 years	--	--	--	--
20-21 years	--	--	--	--
22-24 years	--	--	--	--
25-29 years	--	--	--	--
30-34 years	--	--	--	--
35-39 years	--	--	--	--
40-49 years	--	--	--	--
50-64 years	--	--	--	--
65+ years	--	--	--	--
Unknown	18,719	100.0%	1,834	100.0%

COLBY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	15,933	100.0%	1,536	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	11,719	73.6%	728	47.4%
Part-time (1-11 credit hours)	4,214	26.4%	808	52.6%
<u>Sex:</u>				
Male	6,146	38.6%	541	35.2%
Female	9,787	61.4%	995	64.8%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	9,808	61.6%	1,060	69.0%
Sophomore (27-64 prior credit hours)	4,044	25.4%	284	18.5%
Special (65+ prior credit hours)	2,081	13.1%	192	12.5%
<u>Residence:</u>				
In-county	3,304	20.7%	294	19.1%
Other Kansas county	9,353	58.7%	1,019	66.3%
Out-of-state	3,276	20.6%	223	14.5%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	12,873	80.8%	989	64.4%
Off-campus	3,060	19.2%	547	35.6%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	12,194	76.5%	1,189	77.4%
Evening (all classes after 5 p.m.)	393	2.5%	115	7.5%
Day & Evening Students	3,346	21.0%	235	15.3%
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,642	10.3%	292	19.0%
18-19 years	6,681	41.9%	509	33.1%
20-21 years	3,335	20.9%	225	14.6%
22-24 years	1,563	9.8%	130	8.5%
25-29 years	1,067	6.7%	105	6.8%
30-34 years	374	2.3%	42	2.7%
35-39 years	343	2.2%	41	2.7%
40-49 years	464	2.9%	65	4.2%
50-64 years	302	1.9%	58	3.8%
65+ years	151	0.9%	66	4.3%
Unknown	11	0.1%	3	0.2%

COWLEY COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	46,222	100.0%	4,642	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	33,052	71.5%	2,220	47.8%
Part-time (1-11 credit hours)	13,170	28.5%	2,422	52.2%
<u>Sex:</u>				
Male	20,514	44.4%	1,890	40.7%
Female	25,708	55.6%	2,752	59.3%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	25,527	55.2%	2,859	61.6%
Sophomore (27-64 prior credit hours)	16,009	34.6%	1,375	29.6%
Special (65+ prior credit hours)	4,687	10.1%	408	8.8%
<u>Residence:</u>				
In-county	9,556	20.7%	880	19.0%
Other Kansas county	32,927	71.2%	3,468	74.7%
Out-of-state	3,739	8.1%	294	6.3%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	32,114	69.5%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	14,108	30.5%	--	--
<u>Location:</u>				
On principal campus	14,945	32.3%	1,218	26.2%
Off-campus	31,277	67.7%	3,424	73.8%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	12,332	26.7%	1,428	30.8%
Evening (all classes after 5 p.m.)	13,542	29.3%	1,734	37.4%
Day & Evening Students	20,348	44.0%	1,480	31.9%
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,730	3.7%	244	5.3%
18-19 years	14,142	30.6%	1,129	24.3%
20-21 years	10,247	22.2%	872	18.8%
22-24 years	5,772	12.5%	609	13.1%
25-29 years	5,661	12.2%	600	12.9%
30-34 years	3,243	7.0%	352	7.6%
35-39 years	1,882	4.1%	248	5.3%
40-49 years	2,519	5.4%	386	8.3%
50-64 years	991	2.1%	191	4.1%
65+ years	36	0.1%	11	0.2%
Unknown	--	--	--	--

DODGE CITY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	15,464	100.0%	1,812	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	10,801	69.8%	705	38.9%
Part-time (1-11 credit hours)	4,663	30.2%	1,107	61.1%
<u>Sex:</u>				
Male	7,370	47.7%	733	40.5%
Female	8,094	52.3%	1,079	59.5%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	8,323	53.8%	637	35.2%
Sophomore (27-64 prior credit hours)	3,229	20.9%	256	14.1%
Special (65+ prior credit hours)	3,912	25.3%	919	50.7%
<u>Residence:</u>				
In-county	8,936	57.8%	1,162	64.1%
Other Kansas county	4,558	29.5%	507	28.0%
Out-of-state	1,970	12.7%	143	7.9%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	14,642	94.7%	1,604	88.5%
Off-campus	822	5.3%	208	11.5%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	11,930	77.1%	--	--
Evening (all classes after 5 p.m.)	1,297	8.4%	--	--
Day & Evening Students	2,237	14.5%	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,908	12.3%	322	17.8%
18-19 years	8,224	53.2%	575	31.7%
20-21 years	1,724	11.1%	151	8.3%
22-24 years	805	5.2%	99	5.5%
25-29 years	766	5.0%	113	6.2%
30-34 years	618	4.0%	94	5.2%
35-39 years	307	2.0%	65	3.6%
40-49 years	618	4.0%	135	7.5%
50-64 years	272	1.8%	93	5.1%
65+ years	222	1.4%	165	9.1%
Unknown	--	--	--	--

FORT SCOTT COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	16,698	100.0%	1,696	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	12,435	74.5%	883	52.1%
Part-time (1-11 credit hours)	4,263	25.5%	813	47.9%
<u>Sex:</u>				
Male	8,753	52.4%	804	47.4%
Female	7,945	47.6%	892	52.6%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	11,758	70.4%	1,237	72.9%
Sophomore (27-64 prior credit hours)	3,476	20.8%	305	18.0%
Special (65+ prior credit hours)	1,464	8.8%	154	9.1%
<u>Residence:</u>				
In-county	3,588	21.5%	369	21.8%
Other Kansas county	9,865	59.1%	1,058	62.4%
Out-of-state	3,245	19.4%	269	15.9%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	10,609	63.5%	963	56.8%
Off-campus	6,089	36.5%	733	43.2%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,466	8.8%	333	19.6%
18-19 years	8,172	48.9%	650	38.3%
20-21 years	1,908	11.4%	179	10.6%
22-24 years	1,056	6.3%	110	6.5%
25-29 years	1,241	7.4%	124	7.3%
30-34 years	784	4.7%	83	4.9%
35-39 years	550	3.3%	59	3.5%
40-49 years	1,034	6.2%	99	5.8%
50-64 years	483	2.9%	57	3.4%
65+ years	4	0.0%	2	0.1%
Unknown	--	--	--	--

GARDEN CITY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	18,926	100.0%	1,996	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	13,340	70.5%	878	44.0%
Part-time (1-11 credit hours)	5,586	29.5%	1,118	56.0%
<u>Sex:</u>				
Male	9,004	47.6%	915	45.8%
Female	9,922	52.4%	1,081	54.2%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	13,708	72.4%	1,375	68.9%
Sophomore (27-64 prior credit hours)	4,710	24.9%	460	23.0%
Special (65+ prior credit hours)	508	2.7%	161	8.1%
<u>Residence:</u>				
In-county	10,180	53.8%	1,124	56.3%
Other Kansas county	5,925	31.3%	604	30.3%
Out-of-state	2,821	14.9%	268	13.4%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	11,865	62.7%	--	--
Vocational State reimbursement at 1.5	4,526	23.9%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	16,564	87.5%	1,562	78.3%
Off-campus	2,362	12.5%	434	21.7%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	18,926	100.0%	1,996	100.0%
<u>Age:</u>				
<18 years	168	0.9%	39	2.0%
18-19 years	5,028	26.6%	547	27.4%
20-21 years	7,564	40.0%	544	27.3%
22-24 years	2,388	12.6%	224	11.2%
25-29 years	1,378	7.3%	168	8.4%
30-34 years	636	3.4%	98	4.9%
35-39 years	394	2.1%	63	3.2%
40-49 years	907	4.8%	169	8.5%
50-64 years	405	2.1%	109	5.5%
65+ years	58	0.3%	35	0.2%
Unknown over 55	--	--	--	--

HIGHLAND COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	23,461	100.0%	2,810	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	14,190	60.5%	980	34.9%
Part-time (1-11 credit hours)	9,271	39.5%	1,830	65.1%
<u>Sex:</u>				
Male	10,174	43.4%	1,109	39.5%
Female	13,287	56.6%	1,701	60.5%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	19,789	84.3%	2,460	87.5%
Sophomore (27-64 prior credit hours)	3,406	14.5%	309	11.0%
Special (65+ prior credit hours)	266	1.1%	41	1.5%
<u>Residence:</u>				
In-county	1,894	8.1%	174	6.2%
Other Kansas county	20,001	85.3%	2,500	89.0%
Out-of-state	1,566	6.7%	136	4.8%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	8,981	38.3%	612	21.8%
Off-campus	14,480	61.7%	2,198	78.2%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	8,981	38.3%	612	21.8%
Evening (all classes after 5 p.m.)	14,480	61.7%	2,198	78.2%
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	2,631	11.2%	329	11.7%
18-19 years	9,830	41.9%	925	32.9%
20-21 years	4,666	19.9%	575	20.5%
22-24 years	2,490	10.6%	392	14.0%
25-29 years	1,510	6.4%	216	7.7%
30-34 years	745	3.2%	101	3.6%
35-39 years	489	2.1%	81	2.9%
40-49 years	882	3.8%	138	4.9%
50-64 years	201	0.9%	48	1.7%
65+ years	17	0.1%	5	0.2%
Unknown	--	--	--	--

HUTCHINSON COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	43,215	100.0%	4,570	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	30,310	70.1%	2,084	45.6%
Part-time (1-11 credit hours)	12,905	29.9%	2,486	54.4%
<u>Sex:</u>				
Male	20,084	46.5%	1,875	41.0%
Female	23,131	53.5%	2,695	59.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	22,354	51.7%	2,574	56.3%
Sophomore (27-64 prior credit hours)	19,924	46.1%	1,818	39.8%
Special (65+ prior credit hours)	937	2.2%	178	3.9%
<u>Residence:</u>				
In-county	16,881	39.1%	1,738	38.0%
Other Kansas county	23,629	54.7%	2,567	56.2%
Out-of-state	2,705	6.3%	265	5.8%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	20,958	48.5%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	11,488	26.6%	--	--
<u>Location:</u>				
On principal campus	25,186	58.3%	2,016	44.1%
Off-campus	18,029	41.7%	2,554	55.9%
<u>Attendance Status: (duplicated HC)</u>				
Day (all classes before 5 p.m.)	20,426	47.3%	1,960	42.9%
Evening (all classes after 5 p.m.)	7,759	18.0%	896	19.6%
Day & Evening Students	4,324	10.0%	457	10.0%
Unknown	10,706	24.8%	1,257	27.5%
<u>Age:</u>				
<18 years	2,002	4.6%	440	9.6%
18-19 years	16,349	37.8%	1,302	28.5%
20-21 years	8,878	20.5%	757	16.6%
22-24 years	3,790	8.8%	409	8.9%
25-29 years	3,965	9.2%	457	10.0%
30-34 years	2,697	6.2%	338	7.4%
35-39 years	1,985	4.6%	263	5.8%
40-49 years	2,476	5.7%	387	8.5%
50-64 years	1,023	2.4%	193	4.2%
65+ years	50	0.1%	24	0.5%
Unknown	--	--	--	--

INDEPENDENCE COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	12,297	100.0%	1,248	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	8,972	73.0%	574	46.0%
Part-time (1-11 credit hours)	3,325	27.0%	674	54.0%
<u>Sex:</u>				
Male	6,069	49.4%	578	46.3%
Female	6,228	50.6%	670	53.7%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	8,156	66.3%	891	71.4%
Sophomore (27-64 prior credit hours)	3,165	25.7%	240	19.2%
Special (65+ prior credit hours)	976	7.9%	117	9.4%
<u>Residence:</u>				
In-county	5,440	44.2%	636	51.0%
Other Kansas county	4,654	37.8%	464	37.2%
Out-of-state	2,204	17.9%	148	11.9%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	7,702	62.6%	--	--
Vocational State reimbursement at 1.5	2,136	17.4%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	10,123	82.3%	818	--
Off-campus	2,174	17.7%	430	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	9,276	75.4%	954	76.4%
Evening (all classes after 5 p.m.)	615	5.0%	124	9.9%
Day & Evening Students	2,407	19.6%	170	13.6%
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,607	13.1%	278	22.3%
18-19 years	5,961	48.5%	407	32.6%
20-21 years	1,726	14.0%	133	10.7%
22-24 years	730	5.9%	74	5.9%
25-29 years	616	5.0%	79	6.3%
30-34 years	368	3.0%	45	3.6%
35-39 years	334	2.7%	53	4.2%
40-49 years	641	5.2%	112	9.0%
50-64 years	286	2.3%	62	5.0%
65+ years	30	0.2%	5	0.4%
Unknown	--	--	--	--

JOHNSON COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	159,234	100.0%	18,913	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	89,900	56.5%	6,686	35.4%
Part-time (1-11 credit hours)	69,334	43.5%	12,227	64.6%
<u>Sex:</u>				
Male	75,186	47.2%	8,611	45.5%
Female	84,048	52.8%	10,302	54.5%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	88,780	55.8%	10,281	54.4%
Sophomore (27-64 prior credit hours)	44,701	28.1%	4,645	24.6%
Special (65+ prior credit hours)	25,753	16.2%	3,987	21.1%
<u>Residence:</u>				
In-county	117,917	74.1%	14,330	75.8%
Other Kansas county	27,261	17.1%	3,010	15.9%
Out-of-state	14,056	8.8%	1,573	8.3%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	159,234	100.0%	18,913	100.0%
Off-campus	--	--	--	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	159,234	100.0%	18,913	100.0%
<u>Age:</u>				
<18 years	17,414	10.9%	2,782	14.7%
18-19 years	47,029	29.5%	4,138	21.9%
20-21 years	30,676	19.3%	3,029	16.0%
22-24 years	21,211	13.3%	2,511	13.3%
25-29 years	18,855	11.8%	2,367	12.5%
30-34 years	8,068	5.1%	1,113	5.9%
35-39 years	5,421	3.4%	815	4.3%
40-49 years	6,842	4.3%	1,177	6.2%
50-64 years	3,096	1.9%	736	3.9%
65+ years	454	0.3%	229	1.2%
Unknown	168	0.1%	16	0.1%

KANSAS CITY KANSAS COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	50,457	100.0%	5,801	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	28,840	57.2%	2,085	35.9%
Part-time (1-11 credit hours)	21,617	42.8%	3,716	64.1%
<u>Sex:</u>				
Male	18,381	36.4%	2,046	35.3%
Female	32,076	63.6%	3,755	64.7%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	31,716	62.9%	3,663	63.1%
Sophomore (27-64 prior credit hours)	11,314	22.4%	1,169	20.2%
Special (65+ prior credit hours)	7,427	14.7%	969	16.7%
<u>Residence:</u>				
In-county	25,113	49.8%	2,938	50.6%
Other Kansas county	21,966	43.5%	2,516	43.4%
Out-of-state	3,378	6.7%	347	6.0%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	30,933	61.3%	3,870	66.7%
Off-campus	19,524	38.7%	1,931	33.3%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	34,576	68.5%	4,003	69.0%
Evening (all classes after 5 p.m.)	3,890	7.7%	712	12.3%
Day & Evening Students	11,991	23.8%	1,086	18.7%
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	3,467	6.9%	480	8.3%
18-19 years	14,062	27.9%	1,186	20.4%
20-21 years	6,913	13.7%	692	11.9%
22-24 years	6,318	12.5%	718	12.4%
25-29 years	7,564	15.0%	880	15.2%
30-34 years	4,214	8.4%	526	9.1%
35-39 years	2,742	5.4%	356	6.1%
40-49 years	3,543	7.0%	531	9.2%
50-64 years	1,286	2.5%	296	5.1%
65+ years	105	0.2%	85	1.5%
Unknown	243	0.5%	51	0.9%

LABETTE COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	12,552	100.0%	1,349	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	7,443	59.3%	546	40.5%
Part-time (1-11 credit hours)	5,109	40.7%	803	59.5%
<u>Sex:</u>				
Male	5,021	40.0%	496	36.8%
Female	7,531	60.0%	856	63.5%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	6,797	54.2%	724	53.7%
Sophomore (27-64 prior credit hours)	4,120	32.8%	402	29.8%
Special (65+ prior credit hours)	1,635	13.0%	223	16.5%
<u>Residence:</u>				
In-county	5,574	44.4%	622	46.1%
Other Kansas county	5,312	42.3%	595	44.1%
Out-of-state	1,666	13.3%	132	9.8%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	11,804	94.0%	--	--
Off-campus	748	6.0%	--	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	9,940	79.2%	--	--
Evening (all classes after 5 p.m.)	2,612	20.8%	--	--
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	509	4.1%	100	7.4%
18-19 years	4,366	34.8%	367	27.2%
20-21 years	2,171	17.3%	219	16.2%
22-24 years	1,420	11.3%	143	10.6%
25-29 years	1,298	10.3%	148	11.0%
30-34 years	897	7.1%	101	7.5%
35-39 years	787	6.3%	101	7.5%
40-49 years	814	6.5%	123	9.1%
50-64 years	277	2.2%	41	3.0%
65+ years	13	0.1%	6	0.4%
Unknown	--	--	--	--

NEOSHO COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	17,097	100.0%	2,025	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	9,856	57.6%	686	33.9%
Part-time (1-11 credit hours)	7,242	42.4%	1,339	66.1%
<u>Sex:</u>				
Male	6,059	35.4%	671	33.1%
Female	11,021	64.5%	1,354	66.9%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	9,658	56.5%	1,129	55.8%
Sophomore (27-64 prior credit hours)	5,921	34.6%	605	29.9%
Special (65+ prior credit hours)	1,519	8.9%	291	14.4%
<u>Residence:</u>				
In-county	4,230	24.7%	529	26.1%
Other Kansas county	10,678	62.5%	1,301	64.2%
Out-of-state	2,190	12.8%	195	9.6%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	10,937	64.0%	--	--
Vocational State reimbursement at 1.5	6,160	36.0%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	6,942	40.6%	663	32.7%
Off-campus	10,155	59.4%	1,362	67.3%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	17,097	100.0%	2,025	100.0%
<u>Age:</u>				
<18 years	2,109	12.3%	345	17.0%
18-19 years	5,719	33.5%	507	25.0%
20-21 years	2,975	17.4%	326	16.1%
22-24 years	1,946	11.4%	242	12.0%
25-29 years	1,624	9.5%	183	9.0%
30-34 years	868	5.1%	109	5.4%
35-39 years	704	4.1%	84	4.1%
40-49 years	799	4.7%	106	5.2%
50-64 years	213	1.2%	50	2.5%
65+ years	142	0.8%	73	3.6%
Unknown	--	--	--	--

PRATT COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	15,529	100.0%	1,538	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	11,495	74.0%	743	48.3%
Part-time (1-11 credit hours)	4,034	26.0%	795	51.7%
<u>Sex:</u>				
Male	8,256	53.2%	760	49.4%
Female	7,273	46.8%	778	50.6%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	7,955	51.2%	914	59.4%
Sophomore (27-64 prior credit hours)	4,983	32.1%	349	22.7%
Special (65+ prior credit hours)	2,591	16.7%	275	17.9%
<u>Residence:</u>				
In-county	3,690	23.8%	418	27.2%
Other Kansas county	9,849	63.4%	985	64.0%
Out-of-state	1,990	12.8%	135	8.8%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	10,238	65.9%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	5,291	34.1%	--	--
<u>Location:</u>				
On principal campus	11,974	77.1%	1,013	65.9%
Off-campus	3,555	22.9%	525	34.1%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	14,998	96.6%	--	--
Evening (all classes after 5 p.m.)	531	3.4%	--	--
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,925	12.4%	335	21.8%
18-19 years	7,353	47.4%	571	37.1%
20-21 years	2,845	18.3%	206	13.4%
22-24 years	1,192	7.7%	114	7.4%
25-29 years	775	5.0%	93	6.0%
30-34 years	536	3.5%	64	4.2%
35-39 years	325	2.1%	45	2.9%
40-49 years	438	2.8%	64	4.2%
50-64 years	128	0.8%	42	2.7%
65+ years	12	0.1%	4	0.3%
Unknown	--	--	--	--

SEWARD COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2007

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	13,647	100.0%	1,656	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	9,590	70.3%	598	36.1%
Part-time (1-11 credit hours)	4,057	29.7%	1,058	63.9%
<u>Sex:</u>				
Male	5,344	39.2%	607	36.7%
Female	8,303	60.8%	1,049	63.3%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	7,459	54.7%	1,000	60.4%
Sophomore (27-64 prior credit hours)	3,942	28.9%	321	19.4%
Special (65+ prior credit hours)	2,246	16.5%	335	20.2%
<u>Residence:</u>				
In-county	5,784	42.4%	792	47.8%
Other Kansas county	4,821	35.3%	608	36.7%
Out-of-state	3,042	22.3%	256	15.5%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	9,798	71.8%	1,054	63.6%
Off-campus	3,849	28.2%	602	36.4%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	6,877	50.4%	707	42.7%
Evening (all classes after 5 p.m.)	930	6.8%	223	13.5%
Day & Evening Students	4,822	35.3%	346	20.9%
Unknown	1,018	7.5%	380	22.9%
<u>Age:</u>				
<18 years	1,563	11.5%	311	18.8%
18-19 years	6,370	46.7%	441	26.6%
20-21 years	2,050	15.0%	165	10.0%
22-24 years	880	6.4%	102	6.2%
25-29 years	950	7.0%	113	6.8%
30-34 years	501	3.7%	82	5.0%
35-39 years	371	2.7%	68	4.1%
40-49 years	490	3.6%	120	7.2%
50-64 years	299	2.2%	142	8.6%
65+ years	173	1.3%	112	6.8%
Unknown	--	--	--	--

KANSAS COMMUNITY COLLEGES
Student Credit Hour Enrollment
Academic Years 2000-2001 to 2007-2008

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
Allen County	39,572.0	42,005.0	46,014.0	48,886.0	51,074.0	53,017.0	56,840.0	57,742.0
Barton County	76,432.5	82,281.5	90,754.0	83,553.0	85,054.0	88,543.0	88,513.0	87,843.0
Butler County	136,000.0	149,314.5	166,466.0	170,165.0	170,579.5	170,687.0	168,905.5	163,828.0
Cloud County	41,858.5	44,804.0	46,749.0	49,212.0	48,247.0	44,535.0	41,742.0	41,551.0
Coffeyville	30,307.0	30,388.0	32,476.0	32,367.0	33,332.0	31,144.0	33,325.0	33,122.0
Colby	37,856.5	39,506.0	37,626.0	39,276.5	36,601.0	33,790.0	28,205.0	34,098.0
Cowley County	74,663.0	82,515.0	98,044.0	102,606.0	100,701.0	105,453.0	103,939.0	102,161.0
Dodge City	35,949.0	36,481.0	34,935.5	34,514.0	37,729.0	33,771.5	34,162.0	33,160.5
Fort Scott	40,925.0	41,877.0	46,641.0	47,529.0	48,681.0	46,846.0	45,675.0	43,873.0
Garden City	40,846.0	43,080.0	44,212.0	42,883.0	42,599.0	44,134.0	40,803.0	39,547.0
Highland	44,350.0	43,749.0	45,813.0	52,062.0	51,575.0	50,663.0	49,269.0	50,127.0
Hutchinson	66,321.0	70,966.0	75,445.0	83,272.0	86,027.0	91,418.0	95,283.0	93,602.0
Independence	21,823.0	22,660.0	22,601.0	24,748.0	--	21,063.0	21,642.0	25,217.0
Johnson County	275,556.0	290,874.0	301,628.0	310,198.0	330,081.0	336,357.0	341,317.0	339,368.0
Kansas City Kansas	87,947.0	88,517.0	94,832.0	101,172.5	102,097.0	102,911.0	104,817.0	109,742.0
Labette	37,379.5	38,149.0	37,557.0	31,307.0	31,854.0	30,889.0	--	--
Neosho County	28,864.5	27,425.0	32,632.0	31,498.0	34,691.5	36,405.0	35,735.0	36,232.0
Pratt	24,601.0	27,269.0	28,353.0	30,147.0	28,037.0	29,738.0	30,615.0	30,409.0
Seward County	27,594.0	31,754.0	32,105.0	32,920.0	31,221.0	28,804.0	27,793.0	27,961.0
Total	1,168,845.5	1,233,615.0	1,314,883.5	1,348,316.0	1,350,181.0	1,380,168.5	1,348,580.5	1,349,583.5

KANSAS COMMUNITY COLLEGES
Student Full-Time Equivalents*
Academic Years 2000-2001 to 2007-2008

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
Allen County	1,319.1	1,400.2	1,533.8	1,629.5	1,702.5	1,767.2	1,894.7	1,924.7
Barton County	2,547.8	2,742.7	3,025.1	2,785.1	2,835.1	2,951.4	2,950.4	2,928.1
Butler County	4,533.3	4,977.2	5,548.9	5,672.2	5,686.0	5,689.6	5,630.2	5,460.9
Cloud County	1,395.3	1,493.5	1,558.3	1,640.4	1,608.2	1,484.5	1,391.4	1,385.0
Coffeyville	1,010.2	1,012.9	1,082.5	1,078.9	1,111.1	1,038.1	1,110.8	1,104.1
Colby	1,261.9	1,316.9	1,254.2	1,309.2	1,220.0	1,126.3	940.2	1,136.6
Cowley County	2,488.8	2,750.5	3,268.1	3,420.2	3,356.7	3,515.1	3,464.6	3,405.4
Dodge City	1,198.3	1,216.0	1,164.5	1,150.5	1,257.6	1,125.7	1,138.7	1,105.4
Fort Scott	1,364.2	1,395.9	1,554.7	1,584.3	1,622.7	1,561.5	1,522.5	1,462.4
Garden City	1,361.5	1,436.0	1,473.7	1,429.4	1,420.0	1,471.1	1,360.1	1,318.2
Highland	1,478.3	1,458.3	1,527.1	1,735.4	1,719.2	1,688.8	1,642.3	1,670.9
Hutchinson	2,210.7	2,365.5	2,514.8	2,775.7	2,867.6	3,047.3	3,176.1	3,120.1
Independence	727.4	755.3	753.4	824.9	--	702.1	721.4	840.6
Johnson County	9,185.2	9,695.8	10,054.3	10,339.9	11,002.7	11,211.9	11,377.2	11,312.3
Kansas City Kansas	2,931.6	2,950.6	3,161.1	3,372.4	3,403.2	3,430.4	3,493.9	3,658.1
Labette	1,246.0	1,271.6	1,251.9	1,043.6	1,061.8	1,029.6	--	--
Neosho County	962.2	914.2	1,087.7	1,049.9	1,156.4	1,213.5	1,191.2	1,207.7
Pratt	820.0	909.0	945.1	1,004.9	934.6	991.3	1,020.5	1,013.6
Seward County	919.8	1,058.5	1,070.2	1,097.3	1,040.7	960.1	926.4	932.0
Total	38,961.5	41,120.5	43,829.5	44,943.9	45,006.0	46,005.6	44,952.7	44,986.1

*Student Full-Time Equivalents = Total Student Credit Hours/30

KANSAS COMMUNITY COLLEGES
Non-Credit Enrollment/Registrations
2007-2008

	SUMMER 2007	FALL 2007	WINTER 2007/2008	SPRING 2008	TOTAL
Allen County	1	3	--	1	5
Barton County	36	546	--	315	897
Butler County	536	643	--	729	1,908
Cloud County	7	37	--	88	132
Coffeyville	36	27	--	22	85
Colby	--	--	--	--	--
Cowley County	229	648	--	895	1,772
Dodge City		144	--	145	289
Fort Scott	--	--	--	--	--
Garden City	345	387	416	562	1,710
Highland	9	--	--	15	24
Hutchinson	994	4,975	--	5,585	11,554
Independence	11	2	--	15	28
Johnson County	12,833	10,562	--	12,110	35,505
Kansas City Kansas	962	3,204	--	2,244	6,410
Labette County	--	--	--	--	--
Neosho County	--	--	--	--	--
Pratt	--	--	--	--	--
Seward County	244	803	--	1,865	2,912

KANSAS COMMUNITY COLLEGES
Tuition and Fees
2008-2009

	Tuition/Per Credit Hours			Student Fees	
	In-State	Out-of-State	International	Per Credit Hour	Per Student
Allen County	\$ 44.00	\$ 44.00	\$ 131.00	\$ 16.00	--
Barton County	49.00	68.00	127.00	22.00	--
Butler County	59.00	106.00	184.00	11.25	--
Cloud County	61.00	128.00	61.00	19.00	--
Coffeyville	28.00	69.00	69.00	32.50 / 94.50	--
Colby	48.00	87.00	112.00	33.00	--
Cowley County	50.00	102.00	166.00	23.00	--
Dodge City	35.00	45.00	100.00	30 in county; 40 in state 45 out state	--
Fort Scott	40.00	96.00	118.00	11.00	--
Garden City	41.00	65.00	65.00	15.00	--
Highland	52.00	103.00	247.00	27.00	--
Hutchinson	55.00	89.00	97.75	16.00/26.00 International	--
Independence	27.50	67.50	110.00	27.50	--
Johnson County	51.00	135.00	135.00	14.00	--
Kansas City Kansas	49.00	147.00	147.00	10.00	--
Labette County					--
Neosho County	44.00	44.00	117.00	18.00	--
Pratt	45.00	47.00	89.00	29.00	--
Seward County	40.00	63.00	63.00	22.00	--

KANSAS COMMUNITY COLLEGES
Actual Revenue -- Current Funds - Unrestricted
Fiscal Years 2002 to 2008

	2002	2003	2004	2005	2006	2007	2007
Allen County	\$ 7,373,545	\$ 7,572,989	\$ 8,617,383	\$ 9,068,148	\$ 10,023,606	\$ 10,588,111	\$ 12,083,791
Barton County	19,484,076	19,439,769	22,234,693	21,398,458	22,879,682	24,418,847	25,606,168
Butler County	33,550,589	35,472,581	43,279,715	43,087,768	44,495,017	49,691,039	49,348,524
Cloud County	10,193,691	10,571,110	11,603,274	11,603,862	11,721,062	12,910,652	12,208,395
Coffeyville	10,683,826	10,787,773	11,500,578	11,138,774	12,890,618	13,530,450	15,815,528
Colby	9,009,615	8,553,584	8,816,240	8,188,105	8,973,106	10,924,903	13,475,511
Cowley County	17,461,374	18,782,077	22,033,162	20,504,321	22,794,964	23,351,695	24,153,146
Dodge City	11,459,668	12,063,284	12,202,599	12,878,845	14,263,199	14,653,526	13,779,488
Fort Scott	8,210,681	8,696,903	10,060,459	9,539,244	10,223,547	10,301,522	10,317,639
Garden City	15,757,375	15,510,781	15,916,660	16,099,485	16,980,094	17,261,810	17,213,557
Highland	9,031,490	9,171,992	10,275,149	11,199,294	11,406,651	11,836,983	12,172,704
Hutchinson	25,585,991	26,173,098	31,854,004	29,389,410	30,928,277	34,341,635	38,114,889
Independence	7,681,905	7,828,463	7,598,160	8,667,401	6,687,591	7,277,547	9,513,664
Johnson County	101,458,938	111,379,985	139,417,395	128,391,511	137,443,255	143,794,076	149,051,178
Kansas City Kansas	30,681,042	31,163,443	38,764,960	37,392,310	38,637,170	43,746,135	45,321,347
Labette	7,604,896	8,057,784	8,720,829	9,385,294	9,722,612	9,682,808	
Neosho County	7,524,424	7,533,364	8,777,098	10,226,803	9,498,797	11,112,130	11,362,820
Pratt	8,239,746	8,600,056	10,280,294	9,789,363	11,736,695	12,870,554	13,209,244
Seward County	9,743,577	11,164,645	12,431,859	11,919,740	12,906,923	13,816,623	13,966,637
Total	\$ 350,736,449	\$ 368,523,681	\$ 434,384,511	\$ 419,868,136	\$ 444,212,866	\$ 476,111,046	\$ 486,714,230

KANSAS COMMUNITY COLLEGES
Actual Expenditures -- Current Funds - Unrestricted
Fiscal Years 2002 to 2008

	2002	2003	2004	2005	2006	2007	2008
Allen County	\$ 7,142,445	\$ 7,311,062	\$ 7,552,050	\$ 8,383,251	\$ 8,783,934	\$ 10,475,992	\$ 11,099,934
Barton County	19,122,420	19,957,682	20,087,319	21,055,605	22,876,087	23,627,942	23,858,723
Butler County	33,121,525	36,957,265	39,519,928	43,128,617	43,648,640	48,237,988	51,083,397
Cloud County	10,060,466	10,612,383	10,635,167	10,508,475	11,738,059	11,779,587	12,360,752
Coffeyville	10,238,643	10,802,017	10,800,170	10,810,542	12,824,178	14,257,189	14,977,820
Colby	9,032,849	9,016,355	8,292,110	9,012,781	8,701,513	10,727,181	13,328,223
Cowley County	17,824,003	18,820,704	19,727,418	19,894,446	21,796,193	23,497,524	23,076,302
Dodge City	10,687,153	12,098,997	11,664,826	12,789,030	13,455,947	15,355,700	13,773,061
Fort Scott	7,940,952	8,744,099	9,234,059	9,819,852	10,389,644	10,251,078	10,855,751
Garden City	14,512,226	14,995,932	15,660,861	15,296,737	15,643,442	15,406,667	15,644,425
Highland	8,573,379	8,920,030	10,061,442	9,425,345	11,140,448	12,055,436	14,481,394
Hutchinson	25,127,837	25,688,200	27,019,299	27,686,030	29,271,488	33,064,196	36,246,223
Independence	8,322,151	6,951,652	6,959,193	8,115,178	6,651,135	7,258,107	9,137,527
Johnson County	101,067,920	101,666,816	103,470,242	117,120,896	126,912,875	140,455,991	144,497,150
Kansas City Kansas	30,144,747	31,224,347	34,139,098	34,041,615	37,743,621	39,704,462	42,055,744
Labette	7,505,922	7,803,875	7,641,999	8,878,207	8,910,280	9,382,447	
Neosho County	7,494,583	6,997,092	8,332,033	9,900,812	9,280,214	10,008,420	10,909,214
Pratt	8,452,672	8,462,223	10,096,579	8,851,658	11,621,485	11,834,371	12,475,409
Seward County	11,166,410	10,552,811	10,716,563	11,522,111	12,010,032	12,613,728	12,710,616
Total	\$ 347,538,303	\$ 357,583,542	\$ 371,610,356	\$ 396,241,188	\$ 423,399,215	\$ 459,994,006	\$ 472,571,665

KANSAS COMMUNITY COLLEGES
Cost Per Student FTE
(Actual Expenditures -- Current Funds - Unrestricted/Total Academic Year FTE)
2002 to 2008

	2002	2003	2004	2005	2006	2007	2008
Allen County	\$ 5,101.1	\$ 4,766.6	\$ 4,634.5	\$ 4,924.2	\$ 4,970.4	\$ 5,529.2	\$ 5,767.0
Barton County	6,972.1	6,597.3	7,212.4	7,426.7	7,750.8	8,008.3	8,148.2
Butler County	6,654.7	6,660.3	6,967.3	7,585.1	7,671.7	8,567.7	9,354.3
Cloud County	6,736.3	6,810.2	6,483.3	6,534.2	7,907.1	8,466.0	8,924.5
Coffeyville	10,107.9	9,978.5	10,010.4	9,729.9	12,353.1	12,834.7	13,566.0
Colby	6,859.3	7,188.9	6,333.6	7,387.3	7,725.5	11,409.9	11,726.4
Cowley County	6,480.3	5,758.9	5,767.9	5,926.8	6,200.7	6,782.1	6,776.5
Dodge City	8,788.5	10,389.7	10,139.2	10,169.1	11,953.2	13,484.9	12,460.4
Fort Scott	5,688.8	5,624.3	5,828.5	6,051.6	6,653.5	6,733.1	7,423.1
Garden City	10,106.0	10,175.5	10,956.0	10,772.6	10,633.6	11,327.6	11,867.7
Highland	5,879.0	5,841.2	5,797.8	5,482.5	6,596.8	7,340.6	8,666.8
Hutchinson	10,622.5	10,214.7	9,734.1	9,654.9	9,605.8	10,410.3	11,617.1
Independence	11,017.9	9,227.4	8,436.1	--	9,473.2	10,061.1	10,870.7
Johnson County	10,423.9	10,111.8	10,006.9	10,644.7	11,319.5	12,345.4	12,773.5
Kansas City Kansas	10,216.6	9,877.8	10,123.0	10,002.7	11,002.8	11,363.9	11,496.7
Labette	5,902.6	6,233.6	7,323.0	8,361.5	8,653.8	--	--
Neosho County	8,198.3	6,432.7	7,935.8	8,561.9	7,647.5	8,402.2	9,032.8
Pratt	9,299.2	8,953.8	10,047.3	9,471.4	11,723.9	11,596.6	12,307.6
Seward County	10,549.6	9,860.9	9,766.0	11,071.5	12,508.7	13,615.4	13,637.5
AVERAGE	\$ 8,451.7	\$ 8,158.5	\$ 8,268.3	\$ 8,804.2	\$ 9,203.2	\$ 10,232.8	\$ 10,504.8

KANSAS COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual		Actual	
	2006-2007		2007-2008	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash¹	\$ 191,615,785		\$ 195,597,916	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 96,066,791	20.2%	\$ 95,222,849	19.6%
Federal (410-419)	2,364,805	0.5%	4,996,869	1.0%
State Sources - State Grant (420)	97,343,486	20.4%	98,938,209	20.3%
Other State Revenue (429)	14,524,872	3.1%	15,669,322	3.2%
County (430-439)	4,107,953	0.9%	3,031,511	0.6%
Local (440-449)	185,587,460	39.0%	190,560,147	39.2%
Other (450-4990)	26,349,996	5.5%	25,342,327	5.2%
Auxiliary (9800)	49,765,683	10.5%	52,952,997	10.9%
TOTAL REVENUE	\$ 476,111,046	100.0%	\$ 486,714,231	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 171,936,207	37.5%	\$ 175,261,806	37.1%
Research (2000)	527,845	0.1%	172,814	0.0%
Community Services (3000)	23,620,627	5.2%	1,332,803	0.3%
Academic Support (4000)	28,999,427	6.3%	40,442,942	8.6%
Student Services (5000)	56,529,839	12.3%	50,159,092	10.6%
Institutional Support (6000)	72,376,423	15.8%	80,307,224	17.0%
Operations and Maintenance (7000)	43,486,422	9.5%	57,205,737	12.1%
Scholarships (8000)	7,143,693	1.6%	8,354,961	1.8%
Mandatory Transfers (9100)	2,474,152	0.5%	1,691,724	0.4%
Non-mandatory Transfers (9200)	18,637,213	4.1%	7,968,793	1.7%
Auxiliary Expense (9800)	32,404,288	7.1%	49,673,769	10.5%
TOTAL EXPENDITURES	\$ 458,136,136	100.0%	\$ 472,571,665	100.0%
Ending Unencumbered Cash¹	\$ 209,590,695		\$ 209,740,482	

¹Data not provided by all colleges.

ALLEN COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual 2005-2006		Actual 2007-2008	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 9,195,719		\$ 8,450,770	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,893,282	27.3%	\$ 3,149,327	26.1%
Federal (410-419)	71,029	0.7%	80,041	0.7%
State Sources - State Grant (420)	4,089,963	38.6%	4,822,934	39.9%
Other State Revenue (429)	466,485	4.4%	570,276	4.7%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	1,337,409	12.6%	1,337,384	11.1%
Other (450-4990)	371,459	3.5%	448,996	3.7%
Auxiliary (9800)	1,358,484	12.8%	1,674,833	13.9%
TOTAL REVENUE	\$ 10,588,111	100.0%	\$ 12,083,791	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 4,572,917	43.7%	\$ 4,931,340	44.4%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	559,934	5.3%	639,090	5.8%
Student Services (5000)	1,416,311	13.5%	1,545,529	13.9%
Institutional Support (6000)	1,676,779	16.0%	1,807,118	16.3%
Operations and Maintenance (7000)	1,147,388	11.0%	504,533	4.5%
Scholarships (8000)	74,668	0.7%	110,159	1.0%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,027,995	9.8%	1,562,165	14.1%
TOTAL EXPENDITURES	\$ 10,475,992	100.0%	\$ 11,099,934	100.0%
Ending Unencumbered Cash	\$ 9,307,838		\$ 9,434,627	

BARTON COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual 2006-2007		Actual 2007-2008	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 4,431,188		\$ 5,222,093	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 6,275,849	25.7%	\$ 6,251,674	24.4%
Federal (410-419)	42,847	0.2%	80,225	0.3%
State Sources - State Grant (420)	7,460,040	30.6%	7,541,363	29.5%
Other State Revenue (429)	358,785	1.5%	307,940	1.2%
County (430-439)	9,450	0.0%	0	0.0%
Local (440-449)	6,921,000	28.3%	7,942,145	31.0%
Other (450-4990)	982,566	4.0%	1,066,387	4.2%
Auxiliary (9800)	2,368,310	9.7%	2,416,434	9.4%
TOTAL REVENUE	\$ 24,418,847	100.0%	\$ 25,606,168	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 8,347,214	35.3%	\$ 8,644,261	36.2%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	1,942	0.0%
Academic Support (4000)	2,545,477	10.8%	2,680,350	11.2%
Student Services (5000)	1,408,312	6.0%	1,655,840	6.9%
Institutional Support (6000)	6,166,488	26.1%	6,403,704	26.8%
Operations and Maintenance (7000)	2,503,958	10.6%	1,858,541	7.8%
Scholarships (8000)	363,340	1.5%	329,657	1.4%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	2,293,153	9.7%	2,284,428	9.6%
TOTAL EXPENDITURES	\$ 23,627,942	100.0%	\$ 23,858,723	100.0%
Ending Unencumbered Cash	\$ 5,222,093		\$ 6,969,538	

BUTLER COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual		Actual	
	2006-2007		2007-2008	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 10,741,463		\$ 9,677,980	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 13,811,359	27.8%	\$ 13,767,872	27.9%
Federal (410-419)	78,886	0.2%	94,465	0.2%
State Sources - State Grant (420)	13,263,202	26.7%	13,374,889	27.1%
Other State Revenue (429)	1,397,551	2.8%	1,354,084	2.7%
County (430-439)	1,254	0.0%	0	0.0%
Local (440-449)	9,310,898	18.7%	10,771,051	21.8%
Other (450-4990)	5,994,561	12.1%	3,981,087	8.1%
Auxiliary (9800)	5,833,328	11.7%	6,005,076	12.2%
TOTAL REVENUE	\$ 49,691,039	100.0%	\$ 49,348,524	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 15,200,540	31.5%	\$ 15,903,944	31.1%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	3,067,441	6.4%	3,565,261	7.0%
Student Services (5000)	4,373,302	9.1%	5,012,463	9.8%
Institutional Support (6000)	9,830,731	20.4%	9,827,895	19.2%
Operations and Maintenance (7000)	4,585,614	9.5%	5,036,557	9.9%
Scholarships (8000)	2,327,518	4.8%	2,336,419	4.6%
Mandatory Transfers (9100)	425,000	0.9%	841,283	1.6%
Non-mandatory Transfers (9200)	2,630,649	5.5%	1,883,110	3.7%
Auxiliary Expense (9800)	5,797,193	12.0%	6,676,465	13.1%
TOTAL EXPENDITURES	\$ 48,237,988	100.0%	\$ 51,083,397	100.0%
Ending Unencumbered Cash	\$ 12,194,514		\$ 7,943,107	

CLOUD COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual 2006-2007		Actual 2007-2008	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 5,892,244		\$ 6,435,813	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,361,681	26.0%	\$ 2,531,709	20.7%
Federal (410-419)	9,797	0.1%	18,621	0.2%
State Sources - State Grant (420)	4,246,878	32.9%	4,192,559	34.3%
Other State Revenue (429)	397,081	3.1%	361,019	3.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	2,142,617	16.6%	2,176,692	17.8%
Other (450-4990)	440,382	3.4%	423,850	3.5%
Auxiliary (9800)	2,312,216	17.9%	2,503,946	20.5%
TOTAL REVENUE	\$ 12,910,652	100.0%	\$ 12,208,396	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,490,087	46.6%	\$ 5,575,095	45.1%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	415,905	3.5%	383,415	3.1%
Student Services (5000)	1,400,101	11.9%	1,397,602	11.3%
Institutional Support (6000)	1,333,559	11.3%	1,725,351	14.0%
Operations and Maintenance (7000)	490,037	4.2%	556,145	4.5%
Scholarships (8000)	0	0.0%	0	0.0%
Mandatory Transfers (9100)	132,000	1.1%	132,000	1.1%
Non-mandatory Transfers (9200)	49,500	0.4%	0	0.0%
Auxiliary Expense (9800)	2,468,398	21.0%	2,591,144	21.0%
TOTAL EXPENDITURES	\$ 11,779,587	100.0%	\$ 12,360,752	100.0%
Ending Unencumbered Cash	\$ 7,023,309		\$ 6,283,457	

COFFEYVILLE COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual 2006-2007		Actual 2007-2008	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 2,868,623		\$ 2,935,306	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,395,903	17.7%	\$ 2,261,658	14.3%
Federal (410-419)	158,323	1.2%	376,325	2.4%
State Sources - State Grant (420)	2,763,776	20.4%	1,702,435	10.8%
Other State Revenue (429)	120,421	0.9%	1,255,586	7.9%
County (430-439)	1,290	0.0%	0	0.0%
Local (440-449)	4,905,591	36.3%	7,608,380	48.1%
Other (450-4990)	1,626,194	12.0%	794,438	5.0%
Auxiliary (9800)	1,558,952	11.5%	1,816,706	11.5%
TOTAL REVENUE	\$ 13,530,450	100.0%	\$ 15,815,528	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 6,521,534	45.7%	\$ 6,809,503	45.5%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	531,414	3.7%	682,595	4.6%
Student Services (5000)	2,028,200	14.2%	2,171,176	14.5%
Institutional Support (6000)	1,050,757	7.4%	980,873	6.5%
Operations and Maintenance (7000)	1,896,997	13.3%	2,231,114	14.9%
Scholarships (8000)	225,000	1.6%	303,757	2.0%
Mandatory Transfers (9100)	0	0.0%	32,000	0.2%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	2,003,287	14.1%	1,766,802	11.8%
TOTAL EXPENDITURES	\$ 14,257,189	100.0%	\$ 14,977,820	100.0%
Ending Unencumbered Cash	\$ 2,141,884		\$ 3,773,014	

COLBY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual 2006-2007		Actual 2007-2008	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 2,218,906		\$ 2,103,954	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,837,816	26.0%	\$ 3,142,855	23.3%
Federal (410-419)	2,075	0.0%	1,790,517	13.3%
State Sources - State Grant (420)	2,728,466	25.0%	3,152,946	23.4%
Other State Revenue (429)	239,069	2.2%	154,779	1.1%
County (430-439)	0	0.0%	3,027,173	22.5%
Local (440-449)	2,916,870	26.7%	0	0.0%
Other (450-4990)	350,034	3.2%	943,831	7.0%
Auxiliary (9800)	1,850,573	16.9%	1,263,410	9.4%
TOTAL REVENUE	\$ 10,924,903	100.0%	\$ 13,475,511	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,262,352	30.4%	\$ 4,144,749	31.1%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	25,355	0.2%	133,900	1.0%
Academic Support (4000)	255,800	2.4%	220,843	1.7%
Student Services (5000)	524,034	4.9%	1,439,405	10.8%
Institutional Support (6000)	2,470,308	23.0%	3,578,497	26.8%
Operations and Maintenance (7000)	1,103,252	10.3%	1,219,252	9.1%
Scholarships (8000)	816,478	7.6%	1,967,858	14.8%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	528,686	4.9%	0	0.0%
Auxiliary Expense (9800)	1,740,916	16.2%	623,719	4.7%
TOTAL EXPENDITURES	\$ 10,727,181	100.0%	\$ 13,328,223	100.0%
Ending Unencumbered Cash	\$ 2,416,628		\$ 2,251,242	

COWLEY COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual 2006-2007		Actual 2007-2008	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 6,485,392		\$ 6,364,967	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 6,451,001	27.6%	\$ 6,004,468	24.9%
Federal (410-419)	170,821	0.7%	336,284	1.4%
State Sources - State Grant (420)	8,184,059	35.0%	8,340,532	34.5%
Other State Revenue (429)	1,043,699	4.5%	1,045,585	4.3%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	4,364,865	18.7%	4,350,435	18.0%
Other (450-4990)	1,039,079	4.4%	836,178	3.5%
Auxiliary (9800)	2,098,171	9.0%	3,239,664	13.4%
TOTAL REVENUE	\$ 23,351,695	100.0%	\$ 24,153,146	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 9,300,028	39.6%	\$ 9,307,438	40.3%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	707,383	3.0%	759,673	3.3%
Student Services (5000)	3,453,569	14.7%	3,219,696	14.0%
Institutional Support (6000)	2,794,452	11.9%	2,669,124	11.6%
Operations and Maintenance (7000)	4,598,116	19.6%	3,935,557	17.1%
Scholarships (8000)	282,403	1.2%	318,858	1.4%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	267,453	1.1%	25,000	0.1%
Auxiliary Expense (9800)	2,094,120	8.9%	2,840,956	12.3%
TOTAL EXPENDITURES	\$ 23,497,524	100.0%	\$ 23,076,302	100.0%
Ending Unencumbered Cash	\$ 6,339,563		\$ 7,441,811	

DODGE CITY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual 2006-2007		Actual 2007-2008	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 4,706,067		\$ 3,076,981	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,895,076	12.9%	\$ 1,812,428	13.2%
Federal (410-419)	243,999	1.7%	124,131	0.9%
State Sources - State Grant (420)	2,412,686	16.5%	2,509,648	18.2%
Other State Revenue (429)	306,504	2.1%	255,150	1.9%
County (430-439)	510	0.0%	0	0.0%
Local (440-449)	7,778,823	53.1%	7,412,540	53.8%
Other (450-4990)	488,666	3.3%	355,372	2.6%
Auxiliary (9800)	1,527,262	10.4%	1,310,219	9.5%
TOTAL REVENUE	\$ 14,653,526	100.0%	\$ 13,779,488	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,969,583	25.9%	\$ 4,092,747	29.7%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	237	0.0%	0	0.0%
Academic Support (4000)	707,586	4.6%	720,019	5.2%
Student Services (5000)	1,494,512	9.7%	1,528,858	11.1%
Institutional Support (6000)	2,843,488	18.5%	3,241,869	23.5%
Operations and Maintenance (7000)	4,459,783	29.0%	2,234,326	16.2%
Scholarships (8000)	562,935	3.7%	629,009	4.6%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,317,576	8.6%	1,326,233	9.6%
TOTAL EXPENDITURES	\$ 15,355,700	100.0%	\$ 13,773,061	100.0%
Ending Unencumbered Cash	\$ 4,003,893		\$ 3,083,408	

FORT SCOTT COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual 2006-2007		Actual 2007-2008	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 1,944,652		\$ 1,480,189	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,642,067	35.4%	\$ 3,524,852	34.2%
Federal (410-419)	176,762	1.7%	142,102	1.4%
State Sources - State Grant (420)	3,109,873	30.2%	3,503,694	34.0%
Other State Revenue (429)	317,863	3.1%	0	0.0%
County (430-439)	-558	0.0%	0	0.0%
Local (440-449)	2,318,950	22.5%	2,329,518	22.6%
Other (450-4990)	367,341	3.6%	388,887	3.8%
Auxiliary (9800)	369,224	3.6%	428,586	4.2%
TOTAL REVENUE	\$ 10,301,522	100.0%	\$ 10,317,639	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,430,138	53.0%	\$ 5,390,133	49.7%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	6,036	0.1%	5,732	0.1%
Academic Support (4000)	273,921	2.7%	393,422	3.6%
Student Services (5000)	1,733,661	16.9%	1,740,396	16.0%
Institutional Support (6000)	1,201,959	11.7%	1,282,502	11.8%
Operations and Maintenance (7000)	1,052,992	10.3%	1,056,740	9.7%
Scholarships (8000)	13,294	0.1%	14,062	0.1%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	539,077	5.3%	972,764	9.0%
TOTAL EXPENDITURES	\$ 10,251,078	100.0%	\$ 10,855,751	100.0%
Ending Unencumbered Cash	\$ 1,995,096		\$ 942,077	

GARDEN CITY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual 2006-2007		Actual 2007-2008	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 8,310,202		\$ 9,559,869	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,950,879	17.1%	\$ 2,985,923	17.3%
Federal (410-419)	0	0.0%	2,424	0.0%
State Sources - State Grant (420)	2,827,007	16.4%	2,695,144	15.7%
Other State Revenue (429)	2,419	0.0%	0	0.0%
County (430-439)	894	0.0%	0	0.0%
Local (440-449)	9,366,967	54.3%	9,433,758	54.8%
Other (450-4990)	879,134	5.1%	825,179	4.8%
Auxiliary (9800)	1,234,510	7.2%	1,271,129	7.4%
TOTAL REVENUE	\$ 17,261,810	100.0%	\$ 17,213,557	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,844,142	37.9%	\$ 5,878,479	37.6%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	85,133	0.6%	123,533	0.8%
Academic Support (4000)	1,030,319	6.7%	1,013,168	6.5%
Student Services (5000)	2,369,666	15.4%	2,444,872	15.6%
Institutional Support (6000)	2,288,336	14.9%	2,222,490	14.2%
Operations and Maintenance (7000)	2,505,618	16.3%	2,647,887	16.9%
Scholarships (8000)	248,245	1.6%	267,997	1.7%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	1,045,999	6.7%
Auxiliary Expense (9800)	1,035,208	6.7%	0	0.0%
TOTAL EXPENDITURES	\$ 15,406,667	100.0%	\$ 15,644,425	100.0%
Ending Unencumbered Cash	\$ 10,165,345		\$ 11,129,001	

HIGHLAND COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual		Actual	
	2006-2007		2007-2008	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,930,718		\$ 2,753,311	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,008,532	25.4%	\$ 3,409,750	28.0%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	4,069,027	34.4%	4,173,065	34.3%
Other State Revenue (429)	397,007	3.4%	378,729	3.1%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	1,083,757	9.2%	1,067,159	8.8%
Other (450-4990)	498,231	4.2%	464,280	3.8%
Auxiliary (9800)	2,780,429	23.5%	2,679,721	22.0%
TOTAL REVENUE	\$ 11,836,983	100.0%	\$ 12,172,704	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 2,856,135	23.7%	\$ 3,755,005	25.9%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	297	0.0%	462	0.0%
Academic Support (4000)	761,193	6.3%	891,819	6.2%
Student Services (5000)	1,406,503	11.7%	1,661,464	11.5%
Institutional Support (6000)	1,816,679	15.1%	2,121,763	14.7%
Operations and Maintenance (7000)	1,675,265	13.9%	2,230,064	15.4%
Scholarships (8000)	58,439	0.5%	71,274	0.5%
Mandatory Transfers (9100)	0	0.0%	53,137	0.4%
Non-mandatory Transfers (9200)	581,092	4.8%	520,000	3.6%
Auxiliary Expense (9800)	2,899,833	24.1%	3,176,406	21.9%
TOTAL EXPENDITURES	\$ 12,055,436	100.0%	\$ 14,481,394	100.0%
Ending Unencumbered Cash	\$ 3,712,265		\$ 444,621	

HUTCHINSON COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual 2006-2007		Actual 2007-2008	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 13,162,227		\$ 14,525,794	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 5,928,753	17.3%	\$ 6,071,944	15.9%
Federal (410-419)	465,117	1.4%	348,038	0.9%
State Sources - State Grant (420)	6,716,066	19.6%	7,637,578	20.0%
Other State Revenue (429)	1,492,822	4.3%	1,051,491	2.8%
County (430-439)	6,306	0.0%	0	0.0%
Local (440-449)	12,592,909	36.7%	13,208,531	34.7%
Other (450-4990)	1,021,803	3.0%	3,435,211	9.0%
Auxiliary (9800)	6,117,859	17.8%	6,362,096	16.7%
TOTAL REVENUE	\$ 34,341,635	100.0%	\$ 38,114,889	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 11,786,603	35.6%	\$ 12,595,587	34.8%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	503,683	1.5%	387,861	1.1%
Academic Support (4000)	1,899,624	5.7%	2,060,715	5.7%
Student Services (5000)	3,665,752	11.1%	3,917,817	10.8%
Institutional Support (6000)	3,990,843	12.1%	4,304,250	11.9%
Operations and Maintenance (7000)	4,969,460	15.0%	6,091,459	16.8%
Scholarships (8000)	122,821	0.4%	155,461	0.4%
Mandatory Transfers (9100)	550,000	1.7%	-550,000	-1.5%
Non-mandatory Transfers (9200)	100,000	0.3%	1,405,750	3.9%
Auxiliary Expense (9800)	5,475,410	16.6%	5,877,323	16.2%
TOTAL EXPENDITURES	\$ 33,064,196	100.0%	\$ 36,246,223	100.0%
Ending Unencumbered Cash	\$ 14,439,666		\$ 16,394,460	

INDEPENDENCE COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual 2006-2007		Actual 2007-2008	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 2,801,389		\$ 1,929,348	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 428,312	5.9%	\$ 941,221	9.9%
Federal (410-419)	38,715	0.5%	976,124	10.3%
State Sources - State Grant (420)	1,451,000	19.9%	2,152,797	22.6%
Other State Revenue (429)	0	0.0%	91,223	1.0%
County (430-439)	4,071,557	55.9%	2,123	0.0%
Local (440-449)	606,932	8.3%	4,528,590	47.6%
Other (450-4990)	78,700	1.1%	821,551	8.6%
Auxiliary (9800)	602,331	8.3%	35	0.0%
TOTAL REVENUE	\$ 7,277,547	100.0%	\$ 9,513,664	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 1,376,333	19.0%	\$ 1,764,213	19.3%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	2,455	0.0%	882	0.0%
Academic Support (4000)	1,012,109	13.9%	792,514	8.7%
Student Services (5000)	1,642,552	22.6%	2,855,151	31.2%
Institutional Support (6000)	1,691,433	23.3%	1,703,211	18.6%
Operations and Maintenance (7000)	1,004,947	13.8%	1,006,862	11.0%
Scholarships (8000)	133,783	1.8%	2,147	0.0%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	375,000	5.2%	1,010,225	11.1%
Auxiliary Expense (9800)	19,495	0.3%	2,322	0.0%
TOTAL EXPENDITURES	\$ 7,258,107	100.0%	\$ 9,137,527	100.0%
Ending Unencumbered Cash	\$ 2,820,829		\$ 2,305,485	

JOHNSON COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual 2006-2007		Actual 2007-2008	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Beginning Unencumbered Cash	\$ 78,923,849		\$ 82,263,132	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 27,559,566	19.2%	\$ 27,774,642	18.6%
Federal (410-419)	522,875	0.4%	453,737	0.3%
State Sources - State Grant (420)	18,856,015	13.1%	19,915,772	13.4%
Other State Revenue (429)	6,602,703	4.6%	7,811,155	5.2%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	71,164,721	49.5%	73,098,023	49.0%
Other (450-4990)	7,071,999	4.9%	6,716,335	4.5%
Auxiliary (9800)	12,016,197	8.4%	13,281,514	8.9%
TOTAL REVENUE	\$ 143,794,076	100.0%	\$ 149,051,178	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 56,793,387	40.4%	\$ 56,828,472	39.3%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	365,758	0.3%	662,615	0.5%
Academic Support (4000)	22,851,269	16.3%	21,992,665	15.2%
Student Services (5000)	11,216,593	8.0%	12,019,628	8.3%
Institutional Support (6000)	20,726,313	14.8%	24,186,203	16.7%
Operations and Maintenance (7000)	16,215,291	11.5%	16,247,640	11.2%
Scholarships (8000)	243,840	0.2%	210,484	0.1%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	12,043,540	8.6%	12,349,443	8.5%
TOTAL EXPENDITURES	\$ 140,455,991	100.0%	\$ 144,497,150	100.0%
Ending Unencumbered Cash	\$ 82,261,934		\$ 86,817,160	

KANSAS CITY KANSAS COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual 2006-2007		Actual 2007-2008	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 18,271,627		\$ 21,935,191	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 6,312,346	14.4%	\$ 6,383,076	14.1%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	5,843,324	13.4%	6,380,257	14.1%
Other State Revenue (429)	440,565	1.0%	441,863	1.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	26,509,858	60.6%	27,412,016	60.5%
Other (450-4990)	1,576,314	3.6%	1,471,622	3.2%
Auxiliary (9800)	3,063,728	7.0%	3,232,513	7.1%
TOTAL REVENUE	\$ 43,746,135	100.0%	\$ 45,321,347	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 18,083,725	45.5%	\$ 18,629,392	44.3%
Research (2000)	162,087	0.4%	172,814	0.4%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	2,575,001	6.5%	2,518,246	6.0%
Student Services (5000)	2,833,455	7.1%	3,009,252	7.2%
Institutional Support (6000)	7,293,022	18.4%	7,945,648	18.9%
Operations and Maintenance (7000)	5,527,241	13.9%	6,179,997	14.7%
Scholarships (8000)	561,617	1.4%	579,522	1.4%
Mandatory Transfers (9100)	439,300	1.1%	490,245	1.2%
Non-mandatory Transfers (9200)	128,595	0.3%	94,000	0.2%
Auxiliary Expense (9800)	2,100,419	5.3%	2,436,628	5.8%
TOTAL EXPENDITURES	\$ 39,704,462	100.0%	\$ 42,055,744	100.0%
Ending Unencumbered Cash	\$ 22,313,300		\$ 25,200,794	

LABETTE COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual 2006-2007		Actual 2007-2008	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,019,123		\$	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,265,867	13.1%	\$	#DIV/0!
Federal (410-419)	165,203	1.7%		#DIV/0!
State Sources - State Grant (420)	2,573,333	26.6%		#DIV/0!
Other State Revenue (429)	124,839	1.3%		#DIV/0!
County (430-439)	0	0.0%		#DIV/0!
Local (440-449)	4,685,296	48.4%		#DIV/0!
Other (450-4990)	205,318	2.1%		#DIV/0!
Auxiliary (9800)	662,952	6.8%		#DIV/0!
TOTAL REVENUE	\$ 9,682,808	100.0%	\$ 0	#DIV/0!
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 2,493,672	26.6%	\$	#DIV/0!
Research (2000)	0	0.0%		#DIV/0!
Community Services (3000)	0	0.0%		#DIV/0!
Academic Support (4000)	726,229	7.7%		#DIV/0!
Student Services (5000)	995,401	10.6%		#DIV/0!
Institutional Support (6000)	3,719,546	39.6%		#DIV/0!
Operations and Maintenance (7000)	800,970	8.5%		#DIV/0!
Scholarships (8000)	79,515	0.8%		#DIV/0!
Mandatory Transfers (9100)	0	0.0%		#DIV/0!
Non-mandatory Transfers (9200)	0	0.0%		#DIV/0!
Auxiliary Expense (9800)	567,114	6.0%		#DIV/0!
TOTAL EXPENDITURES	\$ 9,382,447	100.0%	\$ 0	#DIV/0!
Ending Unencumbered Cash	\$ 3,319,484		\$ 0	

NEOSHO COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual		Actual	
	2006-2007		2007-2008	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,456,702		\$ 3,713,208	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,034,192	18.3%	\$ 1,993,428	17.5%
Federal (410-419)	216,871	2.0%	172,345	1.5%
State Sources - State Grant (420)	2,612,991	23.5%	2,528,528	22.3%
Other State Revenue (429)	502,657	4.5%	363,547	3.2%
County (430-439)	13,968	0.1%	0	0.0%
Local (440-449)	4,255,413	38.3%	4,267,122	37.6%
Other (450-4990)	4,527	0.0%	214,197	1.9%
Auxiliary (9800)	1,471,511	13.2%	1,823,653	16.0%
TOTAL REVENUE	\$ 11,112,130	100.0%	\$ 11,362,820	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,520,215	35.2%	\$ 3,216,833	29.5%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	16,037	0.2%	15,876	0.1%
Academic Support (4000)	566,517	5.7%	575,140	5.3%
Student Services (5000)	1,083,030	10.8%	1,231,008	11.3%
Institutional Support (6000)	1,883,912	18.8%	2,519,711	23.1%
Operations and Maintenance (7000)	899,195	9.0%	975,462	8.9%
Scholarships (8000)	189,741	1.9%	160,566	1.5%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	602,635	6.0%	830,263	7.6%
Auxiliary Expense (9800)	1,247,138	12.5%	1,384,355	12.7%
TOTAL EXPENDITURES	\$ 10,008,420	100.0%	\$ 10,909,214	100.0%
Ending Unencumbered Cash	\$ 4,560,412		\$ 4,166,814	

PRATT COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual 2006-2007		Actual 2007-2008	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 4,830,194		\$ 5,463,827	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,445,994	11.2%	\$ 1,562,681	11.8%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	2,552,065	19.8%	2,713,105	20.5%
Other State Revenue (429)	209,485	1.6%	127,956	1.0%
County (430-439)	3,258	0.0%	2,215	0.0%
Local (440-449)	4,727,001	36.7%	5,034,857	38.1%
Other (450-4990)	2,809,907	21.8%	1,534,842	11.6%
Auxiliary (9800)	1,122,844	8.7%	2,233,588	16.9%
TOTAL REVENUE	\$ 12,870,554	100.0%	\$ 13,209,244	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,284,458	27.8%	\$ 3,470,705	27.8%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	93,965	0.8%	378,430	3.0%
Student Services (5000)	2,304,310	19.5%	1,568,989	12.6%
Institutional Support (6000)	1,394,657	11.8%	1,527,056	12.2%
Operations and Maintenance (7000)	1,507,606	12.7%	908,047	7.3%
Scholarships (8000)	894,136	7.6%	704,901	5.7%
Mandatory Transfers (9100)	451,226	3.8%	211,902	1.7%
Non-mandatory Transfers (9200)	1,430,063	12.1%	1,154,446	9.3%
Auxiliary Expense (9800)	473,950	4.0%	2,550,933	20.4%
TOTAL EXPENDITURES	\$ 11,834,371	100.0%	\$ 12,475,409	100.0%
Ending Unencumbered Cash	\$ 5,866,377		\$ 6,197,662	

SEWARD COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2006-2007 and 2007-2008
Current Funds - Unrestricted

	Actual 2006-2007		Actual 2007-2008	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 642,550		\$ 7,706,183	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,568,316	11.4%	\$ 1,653,341	11.8%
Federal (410-419)	1,485	0.0%	1,490	0.0%
State Sources - State Grant (420)	1,583,715	11.5%	1,600,963	11.5%
Other State Revenue (429)	104,917	0.8%	98,939	0.7%
County (430-439)	24	0.0%	0	0.0%
Local (440-449)	8,597,583	62.2%	8,581,946	61.4%
Other (450-4990)	543,781	3.9%	620,084	4.4%
Auxiliary (9800)	1,416,802	10.3%	1,409,874	10.1%
TOTAL REVENUE	\$ 13,816,623	100.0%	\$ 13,966,637	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,803,144	30.2%	\$ 4,323,910	34.0%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	183,141	1.5%	175,577	1.4%
Student Services (5000)	1,670,855	13.2%	1,739,946	13.7%
Institutional Support (6000)	2,519,183	20.0%	2,259,959	17.8%
Operations and Maintenance (7000)	2,709,143	21.5%	2,285,554	18.0%
Scholarships (8000)	189,760	1.5%	192,830	1.5%
Mandatory Transfers (9100)	476,626	3.8%	481,157	3.8%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,061,876	8.4%	1,251,683	9.8%
TOTAL EXPENDITURES	\$ 12,613,728	100.0%	\$ 12,710,616	100.0%
Ending Unencumbered Cash	\$ 1,845,445		\$ 8,962,204	

KANSAS COMMUNITY COLLEGES
Actual Revenue and Expenditures -- Current Funds
Fiscal Year 2008

	Actual Revenue -- Current Funds			Actual Expenditures -- Current Funds		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Allen County	\$ 12,083,791	\$ 2,427,496	14,511,287	\$ 11,099,934	\$ 3,023,296	\$ 14,123,230
Barton County	25,606,168	237,608	25,843,776	23,858,723	237,608	24,096,331
Butler County	49,348,524	6,107,491	55,456,015	51,083,397	6,065,147	57,148,544
Cloud County	12,208,395	5,058,394	17,266,789	12,360,752	4,739,470	17,100,222
Coffeyville	15,815,528	4,722,390	20,537,918	14,977,820	4,644,977	19,622,797
Colby	13,475,511		13,475,511	13,328,223		13,328,223
Cowley County	24,153,146		24,153,146	23,076,302		23,076,302
Dodge City	13,779,488	4,866,645	18,646,133	13,773,061	4,794,979	18,568,040
Fort Scott	10,317,639	3,164,619	13,482,258	10,855,751	3,067,909	13,923,660
Garden City	17,213,557	5,792,832	23,006,389	15,644,425	5,820,117	21,464,542
Highland	12,172,704	132,017	12,304,721	14,481,394	152,377	14,633,771
Hutchinson	38,114,889	12,630,270	50,745,159	36,246,223	12,549,468	48,795,691
Independence	9,513,664	2,189,401	11,703,065	9,137,527	2,183,139	11,320,666
Johnson County	149,051,178	9,166,842	158,218,020	144,497,150	9,366,766	153,863,916
Kansas City Kansas	45,321,347	1,558,358	46,879,705	42,055,744	1,409,255	43,464,999
Labette			0			0
Neosho County	11,362,820	2,846,685	14,209,505	10,909,214	3,088,901	13,998,115
Pratt	13,209,244	1,496,455	14,705,699	12,475,409	629,620	13,105,029
Seward County	13,966,637	2,371,854	16,338,491	12,710,616	2,343,971	15,054,587
Total	\$ 486,714,230	\$ 64,769,357	\$ 551,483,587	\$ 472,571,665	\$ 64,117,000	\$ 536,688,665

KANSAS COMMUNITY COLLEGES
Bonded Indebtedness
As of June 30, 2008

Total Outstanding Principal Amount				
	General Obligation Bonds	Revenue Bonds	Certificates of Participation and Lease Purchases	Total
Allen County	--	--	\$ 3,022,642	\$ 3,022,642
Barton County	--	--	4,930,914	4,930,914
Butler County	--	\$ 3,395,000	10,069,627	13,464,627
Cloud County	--	1,690,000	--	1,690,000
Coffeyville	--	7,195,000	1,720,000	8,915,000
Colby	--	--	--	--
Cowley County	--	8,530,000	4,566,000	13,096,000
Dodge City	\$ 935,000	--	718,860	1,653,860
Fort Scott	--	2,630,000	2,264,856	4,894,856
Garden City	--	--	9,249,000	9,249,000
Highland	--	2,885,000	--	2,885,000
Hutchinson	--	6,975,000	13,398,899	20,373,899
Independence	--	--	7,415,820	7,415,820
Johnson County	3,495,000	25,000,000	8,985,000	37,480,000
Kansas City Kansas	--	3,525,000	--	3,525,000
Labette County				0
Neosho County	--	7,115,000	1,318,556	8,433,556
Pratt	--	2,092,000	1,745,243	3,837,243
Seward County	120,000	5,000,200	1,260,000	6,380,200

KANSAS COMMUNITY COLLEGES
Mill Levies
For Fiscal Years Ended June 30, 1988 to 2009

	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Allen County	14.910	17.380	19.470	20.578	20.578	20.099	21.057	21.713	22.194	22.176	21.224
Barton County	21.332	24.234	25.025	24.863	25.403	27.822	30.164	31.314	30.684	30.024	31.829
Butler County	16.601	19.138	16.272	16.684	16.685	19.603	21.133	21.029	20.478	21.261	21.083
Cloud County	24.310	24.280	25.447	26.460	27.006	32.208	31.733	32.645	31.054	30.950	29.956
Coffeyville	26.270	29.310	29.310	30.997	32.086	33.609	37.132	39.808	39.764	37.190	36.208
Colby	21.950	22.950	19.129	20.066	20.066	20.066	21.417	21.763	23.311	23.485	23.434
Cowley County	14.590	16.150	17.840	17.440	16.030	18.839	21.190	21.630	21.683	21.751	21.441
Dodge City	19.900	21.900	17.530	22.510	23.740	25.060	26.060	26.042	25.560	25.560	25.560
Fort Scott	19.435	18.869	19.237	19.195	20.525	20.326	22.288	22.288	22.288	21.151	20.507
Garden City	14.530	14.530	15.050	15.160	16.490	17.120	17.860	16.640	16.420	17.790	16.840
Highland	37.540	37.407	26.802	29.826	29.585	28.513	26.661	26.062	25.064	24.195	23.776
Hutchinson	18.510	17.303	14.144	15.183	16.917	18.437	18.268	18.616	20.089	19.364	19.311
Independence	27.590	27.590	26.591	27.748	27.594	30.710	33.765	37.066	38.910	37.546	33.297
Johnson County	15.257	15.789	8.453	8.914	8.923	10.658	10.146	10.138	9.314	8.946	8.540
Kansas City Kansas	14.910	15.443	10.910	11.668	13.083	13.517	15.197	16.448	16.591	16.337	17.173
Labette	23.480	23.480	23.480	22.210	24.210	24.210	25.340	26.489	25.751	24.773	23.808
Neosho County	22.298	29.210	26.980	24.830	20.491	20.481	24.460	32.551	30.784	30.760	32.619
Pratt	19.350	29.288	32.709	32.810	36.363	36.363	36.356	36.179	36.861	38.777	38.860
Seward County	19.362	21.168	18.029	17.880	18.981	19.069	21.225	21.224	25.940	28.166	25.714
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Allen County	22.183	22.335	19.511	16.716	18.338	18.354	18.025	17.375	16.686	16.891	16.830
Barton County	33.107	34.680	30.760	28.450	29.910	29.860	30.810	30.810	30.540	33.500	32.600
Butler County	20.322	19.760	17.130	15.133	16.088	16.907	16.802	17.478	17.363	17.225	18.195
Cloud County	28.301	28.374	27.240	27.639	27.771	28.114	28.144	31.696	31.716	30.980	30.667
Coffeyville	37.798	38.371	37.530	39.540	38.813	38.145	40.983	39.493	38.740	39.033	38.894
Colby	24.864	27.803	25.030	24.730	26.860	32.484	31.580	31.367	33.400	33.453	33.275
Cowley County	21.858	22.762	19.967	16.936	17.627	17.561	17.423	18.425	18.595	19.932	19.976
Dodge City	25.560	25.560	25.591	25.590	27.790	27.966	27.960	29.170	30.320	30.430	31.870
Fort Scott	20.390	22.140	19.615	19.615	21.621	22.730	22.429	22.316	22.342	22.477	22.465
Garden City	16.735	18.570	18.528	19.691	19.586	21.527	19.450	19.543	19.216	19.201	19.358
Highland	18.854	17.260	14.300	14.840	15.840	15.840	14.947	14.940	14.620	14.495	13.770
Hutchinson	21.597	23.390	21.488	21.021	21.367	23.592	22.774	23.760	23.697	24.497	24.495
Independence	34.710	35.947	36.817	36.549	37.095	36.603	36.544	38.080	35.561	32.210	32.043
Johnson County	7.746	7.184	7.646	7.743	9.428	9.432	9.438	8.960	8.872	8.749	8.768
Kansas City Kansas	16.855	17.424	18.350	18.365	19.177	19.192	20.423	20.331	20.244	19.524	19.296
Labette	23.223	24.970	24.470	23.970	28.970	30.970	33.640	35.398	35.354	35.550	
Neosho County	30.444	29.957	27.840	29.970	32.940	33.020	32.427	32.372	32.315	34.146	34.125
Pratt	38.346	39.280	39.860	38.845	39.288	42.900	41.699	40.774	40.988	40.168	39.320
Seward County	26.850	27.410	26.917	26.766	28.579	29.966	29.790	27.790	26.180	26.134	24.454

KANSAS COMMUNITY COLLEGES
Assessed Valuations
Certified For Calendar Years 2004 to 2009

	2004	2005	2006	2007	2008	2009
Allen County	\$ 71,361,183	\$ 74,812,512	\$ 79,488,947	\$ 84,632,201	\$ 85,955,313	\$ 91,335,499
Barton County	167,658,392	172,108,641	196,288,638	206,376,190	213,302,770	242,037,388
Butler County	390,003,186	414,741,270	441,998,640	471,677,198	582,784,592	582,725,407
Cloud County	65,223,034	66,849,994	68,626,116	71,904,753	70,510,266	72,630,331
Coffeyville	101,438,043	105,310,150	105,678,676	109,588,433	173,346,469	306,930,508
Colby	72,249,842	76,846,263	78,959,399	80,743,172	80,588,565	81,019,019
Cowley County	204,379,270	192,967,888	204,004,662	210,324,808	213,555,662	213,109,315
Dodge City	206,230,672	218,781,783	219,946,113	223,347,352	226,324,854	232,732,130
Fort Scott	75,890,368	78,821,838	84,953,824	88,754,941	93,446,844	92,747,074
Garden City	368,727,377	452,245,616	470,512,179	507,337,233	475,127,875	492,125,637
Highland	60,379,242	63,948,514	65,515,538	66,818,444	68,076,183	79,487,738
Hutchinson	438,213,330	449,036,165	462,333,676	477,812,976	486,661,796	485,754,839
Independence	90,866,468	96,336,186	100,027,704	112,315,524	119,246,128	127,977,141
Johnson County	6,481,292,971	6,803,214,025	7,178,491,041	7,733,096,457	8,168,693,133	8,231,112,979
Kansas City Ks	977,208,464	1,026,060,047	1,094,224,364	1,169,496,962	1,230,491,909	1,270,053,704
Labette	105,447,344	108,436,813	111,921,096	119,132,871	118,481,267	
Neosho County	83,328,365	87,465,262	89,926,383	101,614,552	100,097,608	120,549,984
Pratt	79,094,620	87,286,538	95,670,097	106,670,441	116,205,898	120,493,546
Seward County	197,049,745	241,849,969	265,674,078	310,194,133	306,938,389	314,155,909
Total	\$10,236,041,916	\$10,817,119,474	\$11,414,241,171	\$12,251,838,641	\$12,929,835,521	\$13,156,978,148

**KANSAS COMMUNITY COLLEGES
Deans and Teachers Average Salary
2006-2007 and 2007-2008**

	Average Deans' Salary ¹		Average Full-Time Teacher Salary ²	
	2006-2007	2007-2008	2006-2007	2007-2008
Allen County	\$ 73,362	\$ 77,696	\$ 36,438	\$ 29,768
Barton County	75,108	72,033	38,961	34,353
Butler County	89,475	94,710	48,180	37,695
Cloud County	68,109	66,033	37,666	35,151
Coffeyville	79,793	77,147	40,640	32,053
Colby	68,344	70,394	36,756*	35,863
Cowley County	99,220	97,078	41,150*	37,646
Dodge City	69,961	80,623	40,948*	35,696
Fort Scott	68,030	69,730	35,058	32,307
Garden City	78,732	80,019	39,747*	38,327
Highland	71,233	73,371	35,971	32,643*
Hutchinson	84,711	88,099	47,369	36,511
Independence	61,222	60,733	41,272	39,697
Johnson County	128,101	133,951	60,205	52,282
Kansas City Ks	114,000	120,960	61,628	49,512
Labette	72,318	72,318	37,928	36,734
Neosho County	65,693	77,052	39,006	32,359
Pratt	69,404	72,180	36,348	32,824
Seward County	71,888	73,803	40,772	35,192

¹"Deans", for these purposes, is to include Chief Academic Officer, Chief Business Officer, Chief Student Officer.

²Average full-time teacher salary based on 9, 10, 11, and 12 month contracts. *indicates based on 9 month contract only.

Appendix 1

Room and Board Fees

Appendix 1
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2008-2009

Charges	Allen County			Barton County			Butler County		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2008-2009 Room Charges</u>									
Per Year/Per Person	\$2,330	\$2,330	--	\$2,171	\$2,171	--	--	\$3,320	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	--	\$550	\$550	--	--	--	--
<u>2008-2009 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$2,171	\$2,171	--	\$1,445	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	\$1,770	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	\$2,058	\$2,058	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2008-2009 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$4,342	\$4,342	--	\$4,765	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	\$4,100	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	\$4,116	\$4,116	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2008-2009 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No			No		
Operated Through Contractor/ Food Management Co.	Chartwells			Yes			Great Western		
No. Days in Food Service Contract	235			227			227.5		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2008-2009

Charges	Cloud County			Coffeyville			Colby			
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite	
<u>2008-2009 Room Charges</u>										
Per Year/Per Person	--	--	--	--	--	--	--	--	--	
Per Day/Per Person	--	--	--	--	--	--	--	--	--	
Summer Rate	--	--	\$150	--	--	--	--	--	--	
<u>2008-2009 Board Charges</u>										
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--	
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--	--	
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--	
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--	
Per year - 15 meals/week plan	--	--	--	--	--	--	--	--	--	
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--	
Summer meal plan	--	--	--	--	--	--	--	--	--	
<u>2008-2009 Room & Board</u>										
<u>Combination Charges</u>										
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--	
Per year - 19 meals/week plan	--	--	--	\$6,870	\$4,235	\$4,796	--	\$4,400	--	
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--	
Per year - 17 meals/week plan	from \$1990 to \$2640		--	--	--	--	--	--	--	
Per year - 15 meals/week plan	--	--	--	--	--	--	--	--	--	
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--	
Summer meal plan	--	--	--	--	--	--	--	--	--	
<u>2008-2009 Food Service Operation</u>										
Locally Operated by										
Com. Col. Staff	No		--							
Operated Through Contractor/ Food Management Co.	Yes		Chartwells				Chartwells			
No. Days in Food Service Contract	229		238				222			

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2008-2009

Charges	Cowley County			Dodge City			Fort Scott		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2008-2009 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	--	--	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	\$10	--	--	\$15	--	--	--	--
<u>2008-2009 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	\$12	--	--	--	--	--	--	--	--
<u>2008-2009 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	\$4,370	--	--	--	--
Per year - 19 meals/week plan	\$4,300	--	--	--	--	--	\$3,720	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	\$4,200	--	--	--	\$4,210	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	\$4,080	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2008-2009 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No			No		
Operated Through Contractor/ Food Management Co.	Yes			Yes			Yes		
No. Days in Food Service Contract	229			238			242		

* 14 meals/week plan

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2008-2009

Charges	Garden City			Highland			Hutchinson		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2008-2009 Room Charges</u>									
Per Year/Per Person	\$2,650	\$2,050	\$2,800	\$1,450	\$1,250	--	\$3,250	\$2,450	\$3,010
Per Day/Per Person	--	--	--	\$15	\$15	--	--	--	--
Summer Rate	--	--	--	\$200	--	--	\$15	\$8	\$10
<u>2008-2009 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$2,300	--	--	--	--	--	\$2,234	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	\$895	--	--	--	--	--
Per year - 15 meals/week plan	\$2,250	--	--	--	--	--	\$2,154	--	--
Per year - 10 meals/week plan	\$2,200	--	--	--	--	--	\$2,074	--	--
Summer meal plan	--	--	--	\$200	--	--	\$11	--	--
<u>2008-2009 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	\$5,484	\$4,684	\$5,244
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	\$1,345	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	--	--	--	\$5,404	\$4,604	\$5,164
Per year - 10 meals/week plan	--	--	--	--	--	--	\$5,324	\$4,524	\$5,084
Summer meal plan	--	--	--	\$400	--	--	\$26	\$18	\$21
<u>2008-2009 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No			No		
Operated Through Contractor/ Food Management Co.	Great Western			Yes			Yes		
No. Days in Food Service Contract	233			200			220		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2008-2009

Charges	Independence			Johnson County			Kansas City Kansas		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2008-2009 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	--	--	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	--	--	--	--	--	--	--
<u>2008-2009 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2008-2009 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$4,400	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2008-2009 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff		No			Yes			--	
Operated Through Contractor/ Food Management Co.		Yes			--			--	
No. Days in Food Service Contract		180			--			--	

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2008-2009

Charges	Labette County			Neosho County			Pratt		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2008-2009 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	\$2,769	\$1,769	--
Per Day/Per Person	--	--	--	--	--	--	\$12	\$8	--
Summer Rate	--	--	--	--	--	--	--	\$14	--
<u>2008-2009 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	\$2,248	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	--	--	--	\$2,186	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	\$1,864	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2008-2009 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$5,560	\$4,400	--	\$4,018	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	--	--	--	\$3,956	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	\$3,633	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2008-2009 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	--					--	No		
Operated Through Contractor/ Food Management Co.	--					Yes	Great Western		
No. Days in Food Service Contract	--					226.5	226		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2008-2009

Charges	Seward County		
	Single	Double	Suite
<u>2008-2009 Room Charges</u>			
Per Year/Per Person	--	--	--
Per Day/Per Person	--	--	--
Summer Rate	--	--	--
<u>2008-2009 Board Charges</u>			
Per year - 20 meals/week plan	--	--	--
Per year - 19 meals/week plan	--	--	--
Per year - 18 meals/week plan	--	--	--
Per year - 17 meals/week plan	--	--	--
Per year - 15 meals/week plan	--	--	--
Per year - 10 meals/week plan	--	--	--
Summer meal plan	--	--	--
<u>2008-2009 Room & Board</u>			
<u>Combination Charges</u>			
Per year - 20 meals/week plan	--	--	--
Per year - 19 meals/week plan	\$4,600	\$4,100	--
Per year - 18 meals/week plan	--	--	--
Per year - 17 meals/week plan	--	--	--
Per year - 15 meals/week plan	--	--	--
Per year - 10 meals/week plan	--	--	--
Summer meal plan	--	--	--
<u>2008-2009 Food Service Operation</u>			
Locally Operated by			
Com. Col. Staff		No	
Operated Through Contractor/			
Food Management Co.		Great Western	
<u>No. Days in Food Service Contract</u>		230	