

KANSAS COMMUNITY COLLEGES
ENROLLMENT AND FINANCIAL STATISTICS

COMPILED DECEMBER, 2010

KANSAS ASSOCIATION OF COMMUNITY COLLEGE BUSINESS OFFICERS

**Office of Institutional Research
Johnson County Community College
12345 College Blvd.
Overland Park, KS 66210-1299
913.469.8500 ext. 3447**

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PREFACE

The 2010 edition of the Kansas Association of Community College Business Officers Enrollment and Financial Statistics Report is a document that presents data relating to Kansas Community Colleges in an aggregated summary manner.

Community colleges in Kansas share a common heritage; in this respect their one common attribute is that their missions reflect the values of the communities they serve. For this same reason however, the institutions are as different and unique as the economic demography of different parts of the state. The institutions' management support systems have evolved in unique ways that effectively meet the needs of those local colleges but are different from one another.

Some comparisons can be made of the data submitted from each college in this report; however, a more careful study of the management systems of the colleges and the economic demography of the areas reveal that comparative statistics such as these are inexact and can lead to serious misconceptions about the nature of individual colleges.

For this reason readers are encouraged to use the data in the spirit that led to its collection originally and that was to assist each institution in making management decisions about operational processes within their colleges.

KANSAS COMMUNITY COLLEGES
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	692,426	100.0%	77,401	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	439,241	63.4%	30,922	40.0%
Part-time (1-11 credit hours)	253,184	36.6%	46,479	60.0%
<u>Sex:</u>				
Male	310,175	44.8%	33,259	43.0%
Female	381,520	55.1%	44,056	56.9%
Unknown	730	0.1%	86	0.1%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	403,862	58.3%	46,022	59.5%
Sophomore (27-64 prior credit hours)	208,894	30.2%	19,740	25.5%
Special (65+ prior credit hours)	76,333	11.0%	11,112	14.4%
High School	3,297	0.5%	577	0.7%
<u>Residence:</u>				
In-county	287,817	41.6%	32,921	42.5%
Other Kansas county	329,517	47.6%	37,369	48.3%
Out-of-state	73,645	10.6%	7,013	9.1%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	197,833	28.6%	--	--
Vocational State reimbursement at 1.5	47,040	6.8%	--	--
Vocational State reimbursement at 2.0	27,603	4.0%	--	--
<u>Location:</u>				
On principal campus	486,225	--	44,861	--
Off-campus	124,771	--	36,610	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	209,591	--	42,309	--
Evening (all classes after 5 p.m.)	64,500	--	8,096	--
Day & Evening Students	94,193	--	9,605	--
Unknown	73,492	--	7,742	--
<u>Age:</u>				
<18 years	45,490	6.6%	9,280	12.0%
18-19 years	201,917	29.2%	28,640	37.0%
20-21 years	112,647	16.3%	31,250	40.4%
22-24 years	67,593	9.8%	24,150	31.2%
25-29 years	64,452	9.3%	20,985	27.1%
30-34 years	35,187	5.1%	12,727	16.4%
35-39 years	21,612	3.1%	8,474	10.9%
40-49 years	27,824	4.0%	10,436	13.5%
50-64 years	13,273	1.9%	5,958	7.7%
65+ years	1,578	0.2%	1,342	1.7%
Unknown	23,975	3.5%	962	1.2%

Note: Does not include Colby Community College

ALLEN COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	28,313	100.0%	3,106	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	17,968	63.5%	1,268	40.8%
Part-time (1-11 credit hours)	10,345	36.5%	1,838	59.2%
<u>Sex:</u>				
Male	11,156	39.4%	1,193	38.4%
Female	17,157	60.6%	1,913	61.6%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	14,487	51.2%	1,802	58.0%
Sophomore (27-64 prior credit hours)	10,692	37.8%	938	30.2%
Special (65+ prior credit hours)	3,134	11.1%	366	11.8%
<u>Residence:</u>				
In-county	3,910	13.8%	368	11.8%
Other Kansas county	23,326	82.4%	2,654	85.4%
Out-of-state	1,077	3.8%	84	2.7%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	22,663	80.0%	--	--
Vocational State reimbursement at 1.5	4,444	15.7%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	7,659	27.1%	564	18.2%
Off-campus	20,654	72.9%	2,542	81.8%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	24,034	84.9%	2,691	86.6%
Evening (all classes after 5 p.m.)	483	1.7%	85	2.7%
Day & Evening Students	3,796	13.4%	330	10.6%
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,154	4.1%	192	6.2%
18-19 years	8,098	28.6%	878	28.3%
20-21 years	7,398	26.1%	595	19.2%
22-24 years	3,394	12.0%	392	12.6%
25-29 years	3,096	10.9%	360	11.6%
30-34 years	1,722	6.1%	208	6.7%
35-39 years	1,184	4.2%	145	4.7%
40-49 years	1,340	4.7%	187	6.0%
50-64 years	634	2.2%	103	3.3%
65+ years	41	0.1%	9	0.3%
Unknown	252	0.9%	37	1.2%

BARTON COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	30,483	100.0%	4,503	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	16,989	55.7%	1,228	27.3%
Part-time (1-11 credit hours)	13,494	44.3%	3,275	72.7%
<u>Sex:</u>				
Male	14,058	46.1%	2,289	50.8%
Female	16,425	53.9%	2,214	49.2%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	20,900	68.6%	3,420	75.9%
Sophomore (27-64 prior credit hours)	7,387	24.2%	742	16.5%
Special (65+ prior credit hours)	2,197	7.2%	341	7.6%
<u>Residence:</u>				
In-county	7,991	26.2%	937	20.8%
Other Kansas county	18,127	59.5%	3,067	68.1%
Out-of-state	4,366	14.3%	499	11.1%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	19,214	63.0%	2,157	47.9%
Off-campus	11,269	37.0%	2,346	52.1%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	19,118	62.7%	2,889	64.2%
Evening (all classes after 5 p.m.)	3,922	12.9%	269	6.0%
Day & Evening Students	1,553	5.1%	260	5.8%
Unknown	5,890	19.3%	1,085	24.1%
<u>Age:</u>				
<18 years	1,454	4.8%	296	6.6%
18-19 years	8,815	28.9%	796	17.7%
20-21 years	5,517	18.1%	661	14.7%
22-24 years	3,572	11.7%	661	14.7%
25-29 years	4,295	14.1%	745	16.5%
30-34 years	2,672	8.8%	464	10.3%
35-39 years	1,567	5.1%	299	6.6%
40-49 years	1,816	6.0%	385	8.5%
50-64 years	700	2.3%	151	3.4%
65+ years	76	0.2%	45	1.0%
Unknown	--	--	--	--

BUTLER COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	90,290	100.0%	9,552	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	57,852	64.1%	4,200	44.0%
Part-time (1-11 credit hours)	32,438	35.9%	5,352	56.0%
<u>Sex:</u>				
Male	39,523	43.8%	4,047	42.4%
Female	50,767	56.2%	5,505	57.6%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	57,642	63.8%	6,395	66.9%
Sophomore (27-64 prior credit hours)	32,648	36.2%	3,157	33.1%
Special (65+ prior credit hours)	--	--	--	--
<u>Residence:</u>				
In-county	19,205	21.3%	2,047	21.4%
Other Kansas county	64,605	71.6%	6,927	72.5%
Out-of-state	6,481	7.2%	578	6.1%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	66,552	73.7%	--	--
Vocational State reimbursement at 1.5	23,738	26.3%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	87,410	96.8%	--	--
Off-campus	2,880	3.2%	--	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	55,438	61.4%	6,010	62.9%
Evening (all classes after 5 p.m.)	4,440	4.9%	853	8.9%
Day & Evening Students	30,402	33.7%	2,689	28.2%
Unknown	10	0.0%	--	0.0%
<u>Age:</u>				
<18 years	3,859	4.3%	652	6.8%
18-19 years	34,550	38.3%	2,789	29.2%
20-21 years	17,808	19.7%	1,758	18.4%
22-24 years	10,876	12.0%	1,258	13.2%
25-29 years	9,666	10.7%	1,172	12.3%
30-34 years	4,793	5.3%	633	6.6%
35-39 years	3,076	3.4%	418	4.4%
40-49 years	3,974	4.4%	574	6.0%
50-64 years	1,612	1.8%	272	2.8%
65+ years	78	0.1%	26	0.3%
Unknown	--	--	--	--

CLOUD COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	22,746	100.0%	2,786	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	14,734	64.8%	1,022	36.7%
Part-time (1-11 credit hours)	8,012	35.2%	1,764	63.3%
<u>Sex:</u>				
Male	9,332	41.0%	1,060	38.0%
Female	13,414	59.0%	1,726	62.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	13,162	57.9%	1,284	46.1%
Sophomore (27-64 prior credit hours)	3,693	16.2%	344	12.3%
Special (65+ prior credit hours)	5,890	25.9%	1,158	41.6%
<u>Residence:</u>				
In-county	3,300	14.5%	397	14.2%
Other Kansas county	17,323	76.2%	2,190	78.6%
Out-of-state	2,123	9.3%	199	7.1%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	14,639	64.4%	--	--
Vocational State reimbursement at 1.5	4,454	19.6%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	11,136	49.0%	895	32.1%
Off-campus	11,610	51.0%	1,891	67.9%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	16,116	70.8%	2,197	78.9%
Evening (all classes after 5 p.m.)	3,057	13.4%	178	6.4%
Day & Evening Students		0.0%		0.0%
Unknown	3,573	15.7%	411	14.8%
<u>Age:</u>				
<18 years	3,095	13.6%	624	22.4%
18-19 years	8,306	36.5%	755	27.1%
20-21 years	3,751	16.5%	354	12.7%
22-24 years	2,152	9.5%	248	8.9%
25-29 years	1,828	8.0%	212	7.6%
30-34 years	1,217	5.4%	156	5.6%
35-39 years	739	3.2%	88	3.2%
40-49 years	1,065	4.7%	181	6.5%
50-64 years	405	1.8%	126	4.5%
65+ years	34	0.1%	17	0.6%
Unknown	156	0.7%	25	0.9%

COFFEYVILLE COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	23,540	100.0%	2,057	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	18,360	78.0%	1,224	59.5%
Part-time (1-11 credit hours)	5,180	22.0%	833	40.5%
<u>Sex:</u>				
Male	10,358	44.0%	926	45.0%
Female	13,182	56.0%	1,131	55.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	16,190	68.8%	1,229	59.7%
Sophomore (27-64 prior credit hours)	6,826	29.0%	440	21.4%
Special (65+ prior credit hours)	524	2.2%	388	18.9%
<u>Residence:</u>				
In-county	15,031	63.9%	1,329	64.6%
Other Kansas county	3,581	15.2%	317	15.4%
Out-of-state	4,928	20.9%	411	20.0%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	14,517	61.7%	--	--
Vocational State reimbursement at 1.5	4,095	17.4%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	23,255	98.8%	2,012	97.8%
Off-campus	--	--	--	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	23,540	100.0%	2,057	100.0%
<u>Age:</u>				
<18 years	--	--	203	9.9%
18-19 years	--	--	755	36.7%
20-21 years	--	--	332	16.1%
22-24 years	--	--	123	6.0%
25-29 years	--	--	98	4.8%
30-34 years	--	--	53	2.6%
35-39 years	--	--	42	2.0%
40-49 years	--	--	73	3.5%
50-64 years	--	--	67	3.3%
65+ years	--	--	311	15.1%
Unknown	23,540	100.0%	--	--

COLBY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	--	--	--	--
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	--	--	--	--
Part-time (1-11 credit hours)	--	--	--	--
<u>Sex:</u>				
Male	--	--	--	--
Female	--	--	--	--
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	--	--	--	--
Sophomore (27-64 prior credit hours)	--	--	--	--
Special (65+ prior credit hours)	--	--	--	--
<u>Residence:</u>				
In-county	--	--	--	--
Other Kansas county	--	--	--	--
Out-of-state	--	--	--	--
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	--	--	--	--
Off-campus	--	--	--	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	--	--	--	--
18-19 years	--	--	--	--
20-21 years	--	--	--	--
22-24 years	--	--	--	--
25-29 years	--	--	--	--
30-34 years	--	--	--	--
35-39 years	--	--	--	--
40-49 years	--	--	--	--
50-64 years	--	--	--	--
65+ years	--	--	--	--
Unknown	--	--	--	--

COWLEY COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	39,837	100.0%	3,988	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	29,301	73.6%	1,996	50.1%
Part-time (1-11 credit hours)	10,536	26.4%	1,992	49.9%
<u>Sex:</u>				
Male	16,703	41.9%	1,587	39.8%
Female	23,134	58.1%	2,401	60.2%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	22,901	57.5%	2,448	61.4%
Sophomore (27-64 prior credit hours)	13,678	34.3%	1,171	29.4%
Special (65+ prior credit hours)	3,258	8.2%	369	9.3%
<u>Residence:</u>				
In-county	10,053	25.2%	1,027	25.8%
Other Kansas county	25,232	63.3%	2,608	65.4%
Out-of-state	4,552	11.4%	353	8.9%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	28,682	72.0%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	11,155	28.0%	--	--
<u>Location:</u>				
On principal campus	16,685	41.9%	1,420	35.6%
Off-campus	23,152	58.1%	2,568	64.4%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	12,494	31.4%	1,375	34.5%
Evening (all classes after 5 p.m.)	12,195	30.6%	1,544	38.7%
Day & Evening Students	15,148	38.0%	1,069	26.8%
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,431	3.6%	221	5.5%
18-19 years	13,046	32.7%	993	24.9%
20-21 years	7,915	19.9%	655	16.4%
22-24 years	4,868	12.2%	512	12.8%
25-29 years	4,677	11.7%	519	13.0%
30-34 years	3,049	7.7%	360	9.0%
35-39 years	1,843	4.6%	238	6.0%
40-49 years	2,279	5.7%	320	8.0%
50-64 years	691	1.7%	153	3.8%
65+ years	38	0.1%	17	0.4%
Unknown	--	--	--	--

DODGE CITY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	17,405	100.0%	1,706	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	12,956	74.4%	824	48.3%
Part-time (1-11 credit hours)	4,449	25.6%	882	51.7%
<u>Sex:</u>				
Male	9,060	52.1%	815	47.8%
Female	8,345	47.9%	891	52.2%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	9,504	54.6%	707	41.4%
Sophomore (27-64 prior credit hours)	4,010	23.0%	312	18.3%
Special (65+ prior credit hours)	3,891	22.4%	687	40.3%
<u>Residence:</u>				
In-county	9,577	55.0%	973	57.0%
Other Kansas county	5,398	31.0%	567	33.2%
Out-of-state	2,430	14.0%	166	9.7%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	16,307	93.7%	1,482	86.9%
Off-campus	1,098	6.3%	224	13.1%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	12,861	73.9%	--	--
Evening (all classes after 5 p.m.)	1,545	8.9%	--	--
Day & Evening Students	2,999	17.2%	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,910	11.0%	297	17.4%
18-19 years	8,557	49.2%	583	34.2%
20-21 years	2,329	13.4%	195	11.4%
22-24 years	1,348	7.7%	137	8.0%
25-29 years	1,095	6.3%	122	7.2%
30-34 years	668	3.8%	91	5.3%
35-39 years	436	2.5%	69	4.0%
40-49 years	676	3.9%	121	7.1%
50-64 years	315	1.8%	66	3.9%
65+ years	71	0.4%	25	1.5%
Unknown	--	--	--	--

FORT SCOTT COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	21,427	100.0%	2,017	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	15,802	73.7%	1,123	55.7%
Part-time (1-11 credit hours)	5,625	26.3%	894	44.3%
<u>Sex:</u>				
Male	11,145	52.0%	1,012	50.2%
Female	10,282	48.0%	1,005	49.8%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	15,057	70.3%	1,456	72.2%
Sophomore (27-64 prior credit hours)	4,367	20.4%	362	17.9%
Special (65+ prior credit hours)	2,003	9.3%	199	9.9%
<u>Residence:</u>				
In-county	4,929	23.0%	454	22.5%
Other Kansas county	12,535	58.5%	1,249	61.9%
Out-of-state	3,963	18.5%	314	15.6%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	13,050	60.9%	1,100	54.5%
Off-campus	8,377	39.1%	917	45.5%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	2,431	11.3%	393	19.5%
18-19 years	9,044	42.2%	709	35.2%
20-21 years	3,312	15.5%	288	14.3%
22-24 years	1,283	6.0%	124	6.1%
25-29 years	1,724	8.0%	164	8.1%
30-34 years	986	4.6%	90	4.5%
35-39 years	792	3.7%	72	3.6%
40-49 years	1,230	5.7%	111	5.5%
50-64 years	586	2.7%	55	2.7%
65+ years	39	0.2%	11	0.5%
Unknown	--	--	--	--

GARDEN CITY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	20,922	100.0%	2,054	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	15,543	74.3%	1,025	49.9%
Part-time (1-11 credit hours)	5,379	25.7%	1,029	50.1%
<u>Sex:</u>				
Male	10,556	50.5%	960	46.7%
Female	10,366	49.5%	1,094	53.3%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	15,332	73.3%	1,435	69.9%
Sophomore (27-64 prior credit hours)	4,937	23.6%	440	21.4%
Special (65+ prior credit hours)	653	3.1%	179	8.7%
<u>Residence:</u>				
In-county	10,835	51.8%	1,146	55.8%
Other Kansas county	7,213	34.5%	675	32.9%
Out-of-state	2,874	13.7%	233	11.3%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	13,610	65.1%	--	--
Vocational State reimbursement at 1.5	5,131	24.5%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	18,480	88.3%	1,611	78.4%
Off-campus	2,442	11.7%	443	21.6%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	20,922	100.0%	2,054	100.0%
<u>Age:</u>				
<18 years	1,469	7.0%	259	12.6%
18-19 years	9,551	45.7%	749	36.5%
20-21 years	4,778	22.8%	363	17.7%
22-24 years	1,521	7.3%	159	7.7%
25-29 years	1,620	7.7%	187	9.1%
30-34 years	706	3.4%	82	4.0%
35-39 years	440	2.1%	59	2.9%
40-49 years	531	2.5%	80	3.9%
50-64 years	276	1.3%	89	4.3%
65+ years	30	0.1%	27	0.1%
Unknown	--	--	--	--

HIGHLAND COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	32,416	100.0%	3,684	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	20,649	63.7%	1,419	38.5%
Part-time (1-11 credit hours)	11,767	36.3%	2,265	61.5%
<u>Sex:</u>				
Male	14,341	44.2%	1,509	41.0%
Female	18,075	55.8%	2,175	59.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	24,083	74.3%	2,955	80.2%
Sophomore (27-64 prior credit hours)	5,323	16.4%	462	12.5%
Special (65+ prior credit hours)	3,010	9.3%	267	7.2%
<u>Residence:</u>				
In-county	1,788	5.5%	167	4.5%
Other Kansas county	28,202	87.0%	3,300	89.6%
Out-of-state	2,426	7.5%	217	5.9%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	32,416	100.0%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	9,553	29.5%	659	17.9%
Off-campus	22,863	70.5%	3,025	82.1%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	9,553	29.5%	659	17.9%
Evening (all classes after 5 p.m.)	22,863	70.5%	3,025	82.1%
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	500	1.5%	121	3.3%
18-19 years	7,728	23.8%	1,046	28.4%
20-21 years	10,146	31.3%	841	22.8%
22-24 years	4,900	15.1%	578	15.7%
25-29 years	3,700	11.4%	422	11.5%
30-34 years	2,122	6.5%	235	6.4%
35-39 years	1,132	3.5%	134	3.6%
40-49 years	1,370	4.2%	172	4.7%
50-64 years	695	2.1%	115	3.1%
65+ years	38	0.1%	8	0.2%
Unknown	85	0.3%	12	0.3%

HUTCHINSON COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	50,995	100.0%	5,411	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	34,790	68.2%	2,415	44.6%
Part-time (1-11 credit hours)	16,205	31.8%	2,996	55.4%
<u>Sex:</u>				
Male	23,540	46.2%	2,278	42.1%
Female	27,455	53.8%	3,133	57.9%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	24,333	47.7%	2,833	52.4%
Sophomore (27-64 prior credit hours)	25,310	49.6%	2,348	43.4%
Special (65+ prior credit hours)	1,352	2.7%	230	4.3%
<u>Residence:</u>				
In-county	18,656	36.6%	1,919	35.5%
Other Kansas county	29,203	57.3%	3,188	58.9%
Out-of-state	3,136	6.1%	304	5.6%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	22,448	44.0%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	16,448	32.3%	--	--
<u>Location:</u>				
On principal campus	29,730	58.3%	2,386	44.1%
Off-campus	21,265	41.7%	3,025	55.9%
<u>Attendance Status: (duplicated HC)</u>				
Day (all classes before 5 p.m.)	24,080	47.2%	2,321	42.9%
Evening (all classes after 5 p.m.)	9,179	18.0%	1,061	19.6%
Day & Evening Students	5,100	10.0%	541	10.0%
Unknown	12,636	24.8%	1,488	27.5%
<u>Age:</u>				
<18 years	2,593	5.1%	561	10.4%
18-19 years	18,773	36.8%	1,484	27.4%
20-21 years	10,137	19.9%	856	15.8%
22-24 years	4,347	8.5%	509	9.4%
25-29 years	5,076	10.0%	582	10.8%
30-34 years	3,273	6.4%	379	7.0%
35-39 years	2,341	4.6%	315	5.8%
40-49 years	3,126	6.1%	446	8.2%
50-64 years	1,276	2.5%	256	4.7%
65+ years	53	0.1%	23	0.4%
Unknown	--	--	--	--

INDEPENDENCE COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	12,510	100.0%	1,262	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	9,643	77.1%	622	49.3%
Part-time (1-11 credit hours)	2,868	22.9%	640	50.7%
<u>Sex:</u>				
Male	6,234	49.8%	568	45.0%
Female	6,276	50.2%	694	55.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	7,477	59.8%	763	60.5%
High School	521	4.2%	121	9.6%
Sophomore (27-64 prior credit hours)	3,225	25.8%	245	19.4%
Special (65+ prior credit hours)	1,288	89.7%	133	89.5%
<u>Residence:</u>				
In-county	6,212	49.7%	638	50.6%
Other Kansas county	4,853	38.8%	526	41.7%
Out-of-state	1,446	11.6%	98	7.8%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	9,722	77.7%	--	--
Vocational State reimbursement at 1.5	2,788	22.3%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	9,953	79.6%	783	62.0%
Off-campus	2,557	20.4%	479	38.0%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	9,037	72.2%	920	72.9%
Evening (all classes after 5 p.m.)	625	5.0%	132	10.5%
Day & Evening Students	2,849	22.8%	210	16.6%
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,641	13.1%	315	25.0%
18-19 years	5,634	45.0%	390	30.9%
20-21 years	1,727	13.8%	136	10.8%
22-24 years	840	6.7%	79	6.3%
25-29 years	907	7.3%	89	7.1%
30-34 years	494	3.9%	56	4.4%
35-39 years	366	2.9%	45	3.6%
40-49 years	460	3.7%	71	5.6%
50-64 years	429	3.4%	74	5.9%
65+ years	13	0.1%	7	0.6%
Unknown	--	--	--	--

JOHNSON COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	173,267	100.0%	20,401	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	99,028	57.2%	7,433	36.4%
Part-time (1-11 credit hours)	74,239	42.8%	12,968	63.6%
<u>Sex:</u>				
Male	81,831	47.2%	9,401	46.1%
Female	91,436	52.8%	11,000	53.9%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	94,169	54.3%	10,882	53.3%
Sophomore (27-64 prior credit hours)	49,536	28.6%	5,157	25.3%
Special (65+ prior credit hours)	29,562	17.1%	4,362	21.4%
<u>Residence:</u>				
In-county	127,974	73.9%	15,366	75.3%
Other Kansas county	30,819	17.8%	3,363	16.5%
Out-of-state	14,474	8.4%	1,672	8.2%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	173,267	100.0%	20,401	100.0%
Off-campus	--	--	--	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	173,267	100.0%	20,401	100.0%
<u>Age:</u>				
<18 years	16,631	9.6%	2,742	13.4%
18-19 years	51,255	29.6%	4,469	21.9%
20-21 years	31,164	18.0%	3,146	15.4%
22-24 years	23,873	13.8%	2,763	13.5%
25-29 years	22,074	12.7%	2,725	13.4%
30-34 years	10,187	5.9%	1,359	6.7%
35-39 years	5,981	3.5%	862	4.2%
40-49 years	7,458	4.3%	1,170	5.7%
50-64 years	4,097	2.4%	904	4.4%
65+ years	509	0.3%	254	1.2%
Unknown	38	0.0%	7	0.0%

KANSAS CITY KANSAS COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	58,808	100.0%	7,137	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	29,629	50.4%	2,106	29.5%
Part-time (1-11 credit hours)	29,179	49.6%	5,031	70.5%
<u>Sex:</u>				
Male	22,270	37.9%	2,608	36.5%
Female	35,809	60.9%	4,443	62.3%
Unknown	730	98.8%	86	98.8%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	35,116	59.7%	4,496	63.0%
Sophomore (27-64 prior credit hours)	15,555	26.5%	1,691	23.7%
Special (65+ prior credit hours)	8,137	13.8%	950	13.3%
<u>Residence:</u>				
In-county	30,582	52.0%	3,878	54.3%
Other Kansas county	23,289	39.6%	2,696	37.8%
Out-of-state	4,938	8.4%	563	7.9%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	4,627	7.9%	--	--
Off-campus	2,510	4.3%	--	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	3,554	6.0%	--	--
Evening (all classes after 5 p.m.)	1,220	2.1%	--	--
Day & Evening Students	1,337	2.3%	--	--
Unknown	1,026	1.7%	--	--
<u>Age:</u>				
<18 years	6	0.0%	33	0.5%
18-19 years	429	0.7%	3,122	43.7%
20-21 years	1,268	2.2%	13,195	184.9%
22-24 years	1,321	2.2%	12,927	181.1%
25-29 years	1,217	2.1%	10,158	142.3%
30-34 years	835	1.4%	6,553	91.8%
35-39 years	550	0.9%	4,339	60.8%
40-49 years	691	1.2%	4,879	68.4%
50-64 years	501	0.9%	2,616	36.7%
65+ years	222	0.4%	329	4.6%
Unknown	97	0.2%	660	9.3%

LABETTE COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	17,723	100.0%	2,008	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	10,706	60.4%	764	38.0%
Part-time (1-11 credit hours)	7,017	39.6%	1,244	62.0%
<u>Sex:</u>				
Male	6,963	39.3%	770	38.3%
Female	10,761	60.7%	1,238	61.7%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	10,123	57.1%	1,271	63.3%
Sophomore (27-64 prior credit hours)	4,658	26.3%	427	21.3%
Special (65+ prior credit hours)	2,943	16.6%	310	15.4%
<u>Residence:</u>				
In-county	7,397	41.7%	903	45.0%
Other Kansas county	8,022	45.3%	909	45.3%
Out-of-state	2,305	13.0%	196	9.8%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	13,615	76.8%	--	--
Off-campus	4,109	23.2%	--	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	14,874	83.9%	--	--
Evening (all classes after 5 p.m.)	2,849	16.1%	--	--
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,729	9.8%	292	14.5%
18-19 years	5,397	30.4%	466	23.2%
20-21 years	3,366	19.0%	301	15.0%
22-24 years	1,961	11.1%	207	10.3%
25-29 years	1,987	11.2%	226	11.3%
30-34 years	1,076	6.1%	131	6.5%
35-39 years	626	3.5%	86	4.3%
40-49 years	1,039	5.9%	167	8.3%
50-64 years	506	2.9%	115	5.7%
65+ years	20	0.1%	15	0.7%
Unknown	18	0.1%	2	0.1%

NEOSHO COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	18,987	100.0%	2,275	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	10,984	57.9%	760	33.4%
Part-time (1-11 credit hours)	8,003	42.1%	1,515	66.6%
<u>Sex:</u>				
Male	6,751	35.6%	748	32.9%
Female	12,236	64.4%	1,527	67.1%
<u>Student Level:</u>				
High School	2,776	14.6%	456	20.0%
Freshman (0-26 prior credit hours)	7,672	40.4%	742	32.6%
Sophomore (27-64 prior credit hours)	5,204	27.4%	550	24.2%
Special (65+ prior credit hours)	3,336	82.4%	527	76.8%
<u>Residence:</u>				
In-county	4,958	26.1%	613	26.9%
Other Kansas county	11,762	61.9%	1,441	63.3%
Out-of-state	2,267	11.9%	221	9.7%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	12,153	64.0%	--	--
Vocational State reimbursement at 1.5	6,834	36.0%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	12,279	64.7%	1,491	65.5%
Off-campus	6,708	35.3%	784	34.5%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	6,638	35.0%	896	39.4%
Evening (all classes after 5 p.m.)	1,510	8.0%	423	18.6%
Day & Evening Students	9,693	51.1%	756	33.2%
Unknown	1,146	6.0%	200	8.8%
<u>Age:</u>				
<18 years	2,754	14.5%	441	19.4%
18-19 years	6,234	32.8%	486	21.4%
20-21 years	2,650	14.0%	332	14.6%
22-24 years	1,757	9.3%	222	9.8%
25-29 years	1,959	10.3%	215	9.5%
30-34 years	1,393	7.3%	169	7.4%
35-39 years	768	4.0%	97	4.3%
40-49 years	956	5.0%	147	6.5%
50-64 years	361	1.9%	85	3.7%
65+ years	158	0.8%	81	3.6%
Unknown	--	--	--	--

PRATT COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	15,510	100.0%	1,587	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	11,492	74.1%	733	46.2%
Part-time (1-11 credit hours)	4,018	25.9%	854	53.8%
<u>Sex:</u>				
Male	8,019	51.7%	706	44.5%
Female	7,491	48.3%	881	55.5%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	8,356	53.9%	826	52.0%
Sophomore (27-64 prior credit hours)	5,744	37.0%	458	28.9%
Special (65+ prior credit hours)	1,410	9.1%	303	19.1%
<u>Residence:</u>				
In-county	3,844	24.8%	459	28.9%
Other Kansas county	9,574	61.7%	972	61.2%
Out-of-state	2,092	13.5%	156	9.8%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	15,510	100.0%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	10,862	70.0%	829	52.2%
Off-campus	4,648	30.0%	758	47.8%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	15,081	97.2%	--	--
Evening (all classes after 5 p.m.)	429	2.8%	--	--
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,920	12.4%	346	21.8%
18-19 years	6,373	41.1%	462	29.1%
20-21 years	3,261	21.0%	226	14.2%
22-24 years	1,274	8.2%	123	7.8%
25-29 years	976	6.3%	115	7.2%
30-34 years	608	3.9%	88	5.5%
35-39 years	414	2.7%	62	3.9%
40-49 years	374	2.4%	79	5.0%
50-64 years	262	1.7%	78	4.9%
65+ years	48	0.3%	8	0.5%
Unknown	--	--	--	--

SEWARD COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2009

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	17,247	100.0%	1,867	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	12,816	74.3%	760	40.7%
Part-time (1-11 credit hours)	4,431	25.7%	1,107	59.3%
<u>Sex:</u>				
Male	8,336	48.3%	782	41.9%
Female	8,911	51.7%	1,085	58.1%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	11,735	68.0%	1,243	66.6%
Sophomore (27-64 prior credit hours)	3,634	21.1%	304	16.3%
Special (65+ prior credit hours)	1,878	10.9%	320	17.1%
<u>Residence:</u>				
In-county	7,788	45.2%	938	50.2%
Other Kansas county	5,098	29.6%	608	32.6%
Out-of-state	4,361	25.3%	321	17.2%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	13,797	80.0%	1,587	85.0%
Off-campus	3,450	20.0%	280	15.0%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	8,057	46.7%	1,008	54.0%
Evening (all classes after 5 p.m.)	581	3.4%	128	6.9%
Day & Evening Students	3,860	22.4%	284	15.2%
Unknown	4,749	27.5%	447	23.9%
<u>Age:</u>				
<18 years	1,876	10.9%	330	17.7%
18-19 years	7,349	42.6%	488	26.1%
20-21 years	2,925	17.0%	213	11.4%
22-24 years	1,310	7.6%	126	6.7%
25-29 years	1,291	7.5%	138	7.4%
30-34 years	901	5.2%	106	5.7%
35-39 years	397	2.3%	65	3.5%
40-49 years	593	3.4%	120	6.4%
50-64 years	458	2.7%	180	9.6%
65+ years	143	0.8%	97	5.2%
Unknown	4	0.0%	4	0.2%

KANSAS COMMUNITY COLLEGES
Student Credit Hour Enrollment
Academic Years 2002-2003 to 2009-2010

	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Allen County	46,014.0	48,886.0	51,074.0	53,017.0	56,840.0	57,742.0	61,555.0	67,792.0
Barton County	90,754.0	83,553.0	85,054.0	88,543.0	88,513.0	87,843.0	93,930.0	101,820.0
Butler County	166,466.0	170,165.0	170,579.5	170,687.0	168,905.5	163,828.0	167,679.0	195,470.0
Cloud County	46,749.0	49,212.0	48,247.0	44,535.0	41,742.0	41,551.0	42,506.0	50,036.0
Coffeyville	32,476.0	32,367.0	33,332.0	31,144.0	33,325.0	33,122.0	38,334.0	40,627.0
Colby	37,626.0	39,276.5	36,601.0	33,790.0	28,205.0	34,098.0	33,923.0	--
Cowley County	98,044.0	102,606.0	100,701.0	105,453.0	103,939.0	102,161.0	79,116.0	91,007.0
Dodge City	34,935.5	34,514.0	37,729.0	33,771.5	34,162.0	33,160.5	32,201.5	37,631.0
Fort Scott	46,641.0	47,529.0	48,681.0	46,846.0	45,675.0	43,873.0	44,870.0	50,895.0
Garden City	44,212.0	42,883.0	42,599.0	44,134.0	40,803.0	39,547.0	40,760.0	44,086.0
Highland	45,813.0	52,062.0	51,575.0	50,663.0	49,269.0	50,127.0	53,819.0	69,194.0
Hutchinson	75,445.0	83,272.0	86,027.0	91,418.0	95,283.0	93,602.0	98,135.0	111,545.0
Independence	22,601.0	24,748.0	--	21,063.0	21,642.0	25,217.0	24,887.0	27,228.0
Johnson County	301,628.0	310,198.0	330,081.0	336,357.0	341,317.0	339,368.0	346,990.0	375,671.0
Kansas City Kansas	94,832.0	101,172.5	102,097.0	102,911.0	104,817.0	109,742.0	132,636.0	144,512.0
Labette	37,557.0	31,307.0	31,854.0	30,889.0	--	--	34,669.0	38,149.0
Neosho County	32,632.0	31,498.0	34,691.5	36,405.0	35,735.0	36,232.0	36,342.0	40,954.0
Pratt	28,353.0	30,147.0	28,037.0	29,738.0	30,615.0	30,409.0	31,592.0	32,947.0
Seward County	32,105.0	32,920.0	31,221.0	28,804.0	27,793.0	27,961.0	31,894.0	35,580.0
Total	1,314,883.5	1,348,316.0	1,350,181.0	1,380,168.5	1,348,580.5	1,349,583.5	1,425,838.5	1,555,144.0

KANSAS COMMUNITY COLLEGES
Student Full-Time Equivalents*
Academic Years 2002-2003 to 2009-2010

	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Allen County	1,533.8	1,629.5	1,702.5	1,767.2	1,894.7	1,924.7	2,051.8	2,259.7
Barton County	3,025.1	2,785.1	2,835.1	2,951.4	2,950.4	2,928.1	3,131.0	3,394.0
Butler County	5,548.9	5,672.2	5,686.0	5,689.6	5,630.2	5,460.9	5,589.3	6,515.7
Cloud County	1,558.3	1,640.4	1,608.2	1,484.5	1,391.4	1,385.0	1,416.9	1,667.9
Coffeyville	1,082.5	1,078.9	1,111.1	1,038.1	1,110.8	1,104.1	1,277.8	1,354.2
Colby	1,254.2	1,309.2	1,220.0	1,126.3	940.2	1,136.6	1,130.8	--
Cowley County	3,268.1	3,420.2	3,356.7	3,515.1	3,464.6	3,405.4	2,637.2	3,033.6
Dodge City	1,164.5	1,150.5	1,257.6	1,125.7	1,138.7	1,105.4	1,073.4	1,254.4
Fort Scott	1,554.7	1,584.3	1,622.7	1,561.5	1,522.5	1,462.4	1,495.7	1,696.5
Garden City	1,473.7	1,429.4	1,420.0	1,471.1	1,360.1	1,318.2	1,358.7	1,469.5
Highland	1,527.1	1,735.4	1,719.2	1,688.8	1,642.3	1,670.9	1,794.0	2,306.5
Hutchinson	2,514.8	2,775.7	2,867.6	3,047.3	3,176.1	3,120.1	3,271.2	3,718.2
Independence	753.4	824.9	--	702.1	721.4	840.6	829.6	907.6
Johnson County	10,054.3	10,339.9	11,002.7	11,211.9	11,377.2	11,312.3	11,566.3	12,522.4
Kansas City Kansas	3,161.1	3,372.4	3,403.2	3,430.4	3,493.9	3,658.1	4,421.2	4,817.1
Labette	1,251.9	1,043.6	1,061.8	1,029.6	--	--	1,155.6	1,271.6
Neosho County	1,087.7	1,049.9	1,156.4	1,213.5	1,191.2	1,207.7	1,211.4	1,365.1
Pratt	945.1	1,004.9	934.6	991.3	1,020.5	1,013.6	1,053.1	1,098.2
Seward County	1,070.2	1,097.3	1,040.7	960.1	926.4	932.0	1,063.1	1,186.0
Total	43,829.5	44,943.9	45,006.0	46,005.6	44,952.7	44,986.1	47,528.0	51,838.1

*Student Full-Time Equivalents = Total Student Credit Hours/30

KANSAS COMMUNITY COLLEGES
Non-Credit Enrollment/Registrations
2009-2010

	SUMMER 2009	FALL 2009	WINTER 2009/2010	SPRING 2010	TOTAL
Allen County	--	--	--	--	--
Barton County	323	274	--	223	820
Butler County	303	211	1,839	180	2,533
Cloud County	--	82	--	82	164
Coffeyville	32	15	22	32	101
Colby	--	--	--	--	--
Cowley County	465	1,251	--	1,293	3,009
Dodge City	30	211	--	184	425
Fort Scott	--	--	--	--	--
Garden City	528	454	579	307	1,868
Highland	--	35	--	25	60
Hutchinson	419	2,424	--	3,213	6,056
Independence	24	65	--	13	102
Johnson County	9,778	8,511	--	10,065	28,354
Kansas City Kansas	--	--	--	--	--
Labette County	--	--	--	--	--
Neosho County	--	--	--	--	--
Pratt	154	285	--	768	1,207
Seward County	--	462	--	810	1,272

KANSAS COMMUNITY COLLEGES
Tuition and Fees
2010-2011

	Tuition/Per Credit Hours			Student Fees	
	In-State	Out-of-State	International	Per Credit Hour	Per Student
Allen County	\$ 47.00	\$ 47.00	\$ 134.00	\$ 18.00	--
Barton County	54.00	85.00	137.00	30.00	--
Butler County	66.50	118.50	204.50	15.50	--
Cloud County	69.00	133.00	69.00	19.00	--
Coffeyville	28.00	69.00	69.00	32.50; 94.50 international	--
Colby	--	--	--	--	--
Cowley County	57.00	104.00	151.00	25.00	--
Dodge City	35.00	45.00	100.00	30/40/40/45	--
Fort Scott	44.00	100.00	122.00	14.75	--
Garden City	43.00	65.00	65.00	23.00	--
Highland	57.00	108.00	252.00	33.00	--
Hutchinson	62.00	96.00	104.75	17; 27 international	--
Independence	32.50	72.50	115.00	--	--
Johnson County	60.00	158.00	158.00	15.00	--
Kansas City Kansas	53.00	141.00	--	13.00	--
Labette County	44.00	69.00	119.00	33.00	--
Neosho County	45.00	45.00	118.00	19; 23 international	--
Pratt	48.00	53.00	99.00	30.00	--
Seward County	40.00	68.00	68.00	25.00	--

KANSAS COMMUNITY COLLEGES
Actual Revenue -- Current Funds - Unrestricted
Fiscal Years 2004 to 2010

	2004	2005	2006	2007	2008	2009	2010
Allen County	\$ 8,617,383	\$ 9,068,148	\$ 10,023,606	\$ 10,588,111	\$ 12,083,791	\$ 12,325,990	\$ 12,958,960
Barton County	22,234,693	21,398,458	22,879,682	24,418,847	25,606,168	26,828,593	28,895,904
Butler County	43,279,715	43,087,768	44,495,017	49,691,039	49,348,524	53,428,998	53,191,638
Cloud County	11,603,274	11,603,862	11,721,062	12,910,652	12,208,395	12,480,197	12,922,348
Coffeyville	11,500,578	11,138,774	12,890,618	13,530,450	15,815,528	17,943,467	17,657,710
Colby	8,816,240	8,188,105	8,973,106	10,924,903	13,475,511	13,621,858	--
Cowley County	22,033,162	20,504,321	22,794,964	23,351,695	24,153,146	22,343,270	21,797,618
Dodge City	12,202,599	12,878,845	14,263,199	14,653,526	13,779,488	14,338,612	14,644,875
Fort Scott	10,060,459	9,539,244	10,223,547	10,301,522	10,317,639	10,335,709	10,956,208
Garden City	15,916,660	16,099,485	16,980,094	17,261,810	17,213,557	17,103,155	17,544,810
Highland	10,275,149	11,199,294	11,406,651	11,836,983	12,172,704	17,304,877	17,606,500
Hutchinson	31,854,004	29,389,410	30,928,277	34,341,635	38,114,889	41,354,319	39,091,941
Independence	7,598,160	8,667,401	6,687,591	7,277,547	9,513,664	10,463,538	9,065,829
Johnson County	139,417,395	128,391,511	137,443,255	143,794,076	149,051,178	148,261,834	149,376,854
Kansas City Kansas	38,764,960	37,392,310	38,637,170	43,746,135	45,321,347	51,444,388	55,668,525
Labette	8,720,829	9,385,294	9,722,612	9,682,808	10,270,673	11,294,665	12,935,946
Neosho County	8,777,098	10,226,803	9,498,797	11,112,130	11,362,820	10,523,465	12,273,723
Pratt	10,280,294	9,789,363	11,736,695	12,870,554	13,209,244	12,080,307	14,180,795
Seward County	12,431,859	11,919,740	12,906,923	13,816,623	13,966,637	16,871,570	16,180,085
Total	\$ 434,384,511	\$ 419,868,136	\$ 444,212,866	\$ 476,111,046	\$ 496,984,903	\$ 520,348,812	\$ 516,950,269

KANSAS COMMUNITY COLLEGES
Actual Expenditures -- Current Funds - Unrestricted
Fiscal Years 2004 to 2010

	2004	2005	2006	2007	2008	2009	2010
Allen County	\$ 7,552,050	\$ 8,383,251	\$ 8,783,934	\$ 10,475,992	\$ 11,099,934	\$ 11,364,173	\$ 11,548,884
Barton County	20,087,319	21,055,605	22,876,087	23,627,942	23,858,723	25,827,704	26,628,022
Butler County	39,519,928	43,128,617	43,648,640	48,237,988	51,083,397	55,648,438	51,597,219
Cloud County	10,635,167	10,508,475	11,738,059	11,779,587	12,360,752	12,489,110	13,168,848
Coffeyville	10,800,170	10,810,542	12,824,178	14,257,189	14,977,820	18,109,767	16,225,339
Colby	8,292,110	9,012,781	8,701,513	10,727,181	13,328,223	13,046,407	--
Cowley County	19,727,418	19,894,446	21,796,193	23,497,524	23,076,302	20,657,001	20,977,360
Dodge City	11,664,826	12,789,030	13,455,947	15,355,700	13,773,061	13,805,765	14,312,054
Fort Scott	9,234,059	9,819,852	10,389,644	10,251,078	10,855,751	10,500,947	10,030,656
Garden City	15,660,861	15,296,737	15,643,442	15,406,667	15,644,425	17,488,115	18,091,424
Highland	10,061,442	9,425,345	11,140,448	12,055,436	14,481,394	17,781,633	17,544,177
Hutchinson	27,019,299	27,686,030	29,271,488	33,064,196	36,246,223	41,071,295	37,512,561
Independence	6,959,193	8,115,178	6,651,135	7,258,107	9,137,527	10,912,296	9,011,448
Johnson County	103,470,242	117,120,896	126,912,875	140,455,991	144,497,150	153,496,649	149,281,292
Kansas City Kansas	34,139,098	34,041,615	37,743,621	39,704,462	42,055,744	56,510,511	64,421,713
Labette	7,641,999	8,878,207	8,910,280	9,382,447	9,783,075	11,023,238	10,268,004
Neosho County	8,332,033	9,900,812	9,280,214	10,008,420	10,909,214	11,379,031	12,493,891
Pratt	10,096,579	8,851,658	11,621,485	11,834,371	12,475,409	11,885,556	13,199,413
Seward County	10,716,563	11,522,111	12,010,032	12,613,728	12,710,616	15,539,017	16,194,440
Total	\$ 371,610,356	\$ 396,241,188	\$ 423,399,215	\$ 459,994,006	\$ 482,354,740	\$ 528,536,653	\$ 512,506,745

KANSAS COMMUNITY COLLEGES
Cost Per Student FTE
(Actual Expenditures -- Current Funds - Unrestricted/Total Academic Year FTE)
2004 to 2010

	2004	2005	2006	2007	2008	2009	2010
Allen County	\$ 4,634.5	\$ 4,924.2	\$ 4,970.4	\$ 5,529.2	\$ 5,767.0	\$ 5,538.5	\$ 5,110.7
Barton County	7,212.4	7,426.7	7,750.8	8,008.3	8,148.2	8,249.0	7,845.6
Butler County	6,967.3	7,585.1	7,671.7	8,567.7	9,354.3	9,956.2	7,918.9
Cloud County	6,483.3	6,534.2	7,907.1	8,466.0	8,924.5	8,814.6	7,895.6
Coffeyville	10,010.4	9,729.9	12,353.1	12,834.7	13,566.0	14,172.6	11,981.2
Colby	6,333.6	7,387.3	7,725.5	11,409.9	11,726.4	11,537.7	--
Cowley County	5,767.9	5,926.8	6,200.7	6,782.1	6,776.5	7,832.9	6,915.1
Dodge City	10,139.2	10,169.1	11,953.2	13,484.9	12,460.4	12,861.9	11,409.8
Fort Scott	5,828.5	6,051.6	6,653.5	6,733.1	7,423.1	7,020.9	5,912.6
Garden City	10,956.0	10,772.6	10,633.6	11,327.6	11,867.7	12,871.5	12,311.0
Highland	5,797.8	5,482.5	6,596.8	7,340.6	8,666.8	9,911.9	7,606.5
Hutchinson	9,734.1	9,654.9	9,605.8	10,410.3	11,617.1	12,555.5	10,089.0
Independence	8,436.1	--	9,473.2	10,061.1	10,870.7	13,154.2	9,928.9
Johnson County	10,006.9	10,644.7	11,319.5	12,345.4	12,773.5	13,271.0	11,921.2
Kansas City Kansas	10,123.0	10,002.7	11,002.8	11,363.9	11,496.7	12,781.7	13,373.6
Labette	7,323.0	8,361.5	8,653.8	--	--	9,538.7	8,074.7
Neosho County	7,935.8	8,561.9	7,647.5	8,402.2	9,032.8	9,393.3	9,152.1
Pratt	10,047.3	9,471.4	11,723.9	11,596.6	12,307.6	11,286.6	12,018.8
Seward County	9,766.0	11,071.5	12,508.7	13,615.4	13,637.5	14,616.2	13,654.7
AVERAGE	\$ 8,268.3	\$ 8,804.2	\$ 9,203.2	\$ 10,232.8	\$ 10,722.3	\$ 11,120.5	\$ 9,886.7

KANSAS COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash¹	\$ 206,048,285		\$ 201,724,120	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 104,278,522	20.0%	\$ 118,816,898	23.0%
Federal (410-419)	5,685,809	1.1%	5,173,119	1.0%
State Sources - State Grant (420)	104,680,696	20.1%	87,934,217	17.0%
Other State Revenue (429)	19,085,856	3.7%	25,564,306	4.9%
County (430-439)	3,040,027	0.6%	2,680	0.0%
Local (440-449)	195,269,102	37.5%	196,873,620	38.1%
Other (450-4990)	34,231,067	6.6%	24,349,296	4.7%
Auxiliary (9800)	54,077,732	10.4%	58,236,133	11.3%
TOTAL REVENUE	\$ 520,348,812	100.0%	\$ 516,950,269	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 194,969,434	36.9%	\$ 193,719,541	37.8%
Research (2000)	123,269	0.0%	194,309	0.0%
Community Services (3000)	1,172,562	0.2%	865,027	0.2%
Academic Support (4000)	44,118,300	8.3%	42,693,436	8.3%
Student Services (5000)	56,056,256	10.6%	54,816,328	10.7%
Institutional Support (6000)	96,792,896	18.3%	91,835,155	17.9%
Operations and Maintenance (7000)	62,757,206	11.9%	53,144,830	10.4%
Scholarships (8000)	9,542,944	1.8%	8,063,924	1.6%
Mandatory Transfers (9100)	2,666,712	0.5%	4,343,816	0.8%
Non-mandatory Transfers (9200)	7,616,792	1.4%	8,206,769	1.6%
Auxiliary Expense (9800)	52,720,282	10.0%	54,623,610	10.7%
TOTAL EXPENDITURES	\$ 528,536,653	100.0%	\$ 512,506,745	100.0%
Ending Unencumbered Cash¹	\$ 187,071,374		\$ 206,167,644	

ALLEN COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 8,872,263		\$ 9,068,720	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,567,759	28.9%	\$ 4,133,536	31.9%
Federal (410-419)	80,075	0.6%	84,982	0.7%
State Sources - State Grant (420)	4,829,699	39.2%	4,821,833	37.2%
Other State Revenue (429)	393,830	3.2%	455,186	3.5%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	1,392,041	11.3%	1,413,341	10.9%
Other (450-4990)	306,994	2.5%	138,670	1.1%
Auxiliary (9800)	1,755,592	14.2%	1,911,412	14.7%
TOTAL REVENUE	\$ 12,325,990	100.0%	\$ 12,958,960	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,354,316	47.1%	\$ 5,021,978	43.5%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	656,634	5.8%	612,297	5.3%
Student Services (5000)	1,659,656	14.6%	1,493,282	12.9%
Institutional Support (6000)	1,846,230	16.2%	2,021,638	17.5%
Operations and Maintenance (7000)	464,768	4.1%	806,464	7.0%
Scholarships (8000)	133,396	1.2%	217,250	1.9%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,249,173	11.0%	1,375,975	11.9%
TOTAL EXPENDITURES	\$ 11,364,173	100.0%	\$ 11,548,884	100.0%
Ending Unencumbered Cash	\$ 9,834,080		\$ 10,478,796	

BARTON COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 6,969,538		\$ 8,101,150	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 6,620,818	24.7%	\$ 8,009,217	27.7%
Federal (410-419)	81,801	0.3%	56,777	0.2%
State Sources - State Grant (420)	7,879,242	29.4%	7,832,039	27.1%
Other State Revenue (429)	54,691	0.2%	558,683	1.9%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	8,598,815	32.1%	8,227,754	28.5%
Other (450-4990)	917,572	3.4%	1,255,303	4.3%
Auxiliary (9800)	2,675,654	10.0%	2,956,131	10.2%
TOTAL REVENUE	\$ 26,828,593	100.0%	\$ 28,895,904	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 9,748,316	37.7%	\$ 9,594,623	36.0%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	2,768,144	10.7%	2,781,418	10.4%
Student Services (5000)	1,533,675	5.9%	1,495,563	5.6%
Institutional Support (6000)	6,548,693	25.4%	6,552,072	24.6%
Operations and Maintenance (7000)	2,391,138	9.3%	3,358,524	12.6%
Scholarships (8000)	365,046	1.4%	339,972	1.3%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	2,472,692	9.6%	2,505,850	9.4%
TOTAL EXPENDITURES	\$ 25,827,704	100.0%	\$ 26,628,022	100.0%
Ending Unencumbered Cash	\$ 7,970,427		\$ 10,369,032	

BUTLER COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 7,465,016		\$ 8,219,524	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 14,702,839	27.5%	\$ 17,877,622	33.6%
Federal (410-419)	78,287	0.1%	95,052	0.2%
State Sources - State Grant (420)	13,667,442	25.6%	12,677,360	23.8%
Other State Revenue (429)	65,605	0.1%	67,373	0.1%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	11,687,400	21.9%	10,597,061	19.9%
Other (450-4990)	6,599,314	12.4%	4,233,058	8.0%
Auxiliary (9800)	6,628,111	12.4%	7,644,112	14.4%
TOTAL REVENUE	\$ 53,428,998	100.0%	\$ 53,191,638	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 16,586,155	29.8%	\$ 16,773,610	32.5%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	3,711,193	6.7%	3,584,761	6.9%
Student Services (5000)	5,026,123	9.0%	5,198,756	10.1%
Institutional Support (6000)	10,626,975	19.1%	10,635,239	20.6%
Operations and Maintenance (7000)	8,021,951	14.4%	3,676,504	7.1%
Scholarships (8000)	2,485,600	4.5%	2,785,231	5.4%
Mandatory Transfers (9100)	1,637,827	2.9%	2,138,917	4.1%
Non-mandatory Transfers (9200)	938,551	1.7%	0	0.0%
Auxiliary Expense (9800)	6,614,063	11.9%	6,804,201	13.2%
TOTAL EXPENDITURES	\$ 55,648,438	100.0%	\$ 51,597,219	100.0%
Ending Unencumbered Cash	\$ 5,245,576		\$ 9,813,943	

CLOUD COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 6,435,813		\$ 6,454,310	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,573,929	20.6%	\$ 3,308,588	25.6%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	4,483,384	35.9%	3,958,772	30.6%
Other State Revenue (429)	21,585	0.2%	21,827	0.2%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	2,165,961	17.4%	2,139,830	16.6%
Other (450-4990)	333,890	2.7%	354,309	2.7%
Auxiliary (9800)	2,901,446	23.2%	3,139,022	24.3%
TOTAL REVENUE	\$ 12,480,197	100.0%	\$ 12,922,348	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,340,754	42.8%	\$ 5,909,738	44.9%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	424,346	3.4%	458,752	3.5%
Student Services (5000)	1,543,481	12.4%	1,731,685	13.1%
Institutional Support (6000)	1,206,788	9.7%	1,443,741	11.0%
Operations and Maintenance (7000)	546,372	4.4%	592,290	4.5%
Scholarships (8000)	725,959	5.8%	64,061	0.5%
Mandatory Transfers (9100)	0	0.0%	132,000	1.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	2,701,410	21.6%	2,836,581	21.5%
TOTAL EXPENDITURES	\$ 12,489,110	100.0%	\$ 13,168,848	100.0%
Ending Unencumbered Cash	\$ 6,426,900		\$ 6,207,810	

COFFEYVILLE COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 1,320,438		\$ 2,777,884	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,087,946	17.2%	\$ 1,108,994	6.3%
Federal (410-419)	195,080	1.1%	370,540	2.1%
State Sources - State Grant (420)	1,602,225	8.9%	1,984,523	11.2%
Other State Revenue (429)	1,304,941	7.3%	1,228,705	7.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	7,636,065	42.6%	8,697,526	49.3%
Other (450-4990)	2,005,541	11.2%	899,524	5.1%
Auxiliary (9800)	2,111,669	11.8%	3,367,898	19.1%
TOTAL REVENUE	\$ 17,943,467	100.0%	\$ 17,657,710	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 7,888,396	43.6%	\$ 5,960,639	36.7%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	790,745	4.4%	542,780	3.3%
Student Services (5000)	2,515,176	13.9%	2,648,000	16.3%
Institutional Support (6000)	1,136,282	6.3%	1,153,759	7.1%
Operations and Maintenance (7000)	2,584,610	14.3%	2,450,550	15.1%
Scholarships (8000)	351,884	1.9%	241,472	1.5%
Mandatory Transfers (9100)	32,000	0.2%	83,538	0.5%
Non-mandatory Transfers (9200)	0	0.0%	807,000	5.0%
Auxiliary Expense (9800)	2,810,674	15.5%	2,337,601	14.4%
TOTAL EXPENDITURES	\$ 18,109,767	100.0%	\$ 16,225,339	100.0%
Ending Unencumbered Cash	\$ 1,154,138		\$ 4,210,255	

COLBY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 1,063,132		\$ --	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,245,414	23.8%	\$ --	
Federal (410-419)	1,790,376	13.1%	--	
State Sources - State Grant (420)	2,903,940	21.3%	--	
Other State Revenue (429)	138,082	1.0%	--	
County (430-439)	3,036,680	22.3%	--	
Local (440-449)	0	0.0%	--	
Other (450-4990)	1,074,054	7.9%	--	
Auxiliary (9800)	1,433,312	10.5%	--	
TOTAL REVENUE	\$ 13,621,858	100.0%	\$ --	
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 4,573,998	35.1%	\$ --	
Research (2000)	0	0.0%	--	
Community Services (3000)	95,906	0.7%	--	
Academic Support (4000)	301,823	2.3%	--	
Student Services (5000)	1,387,448	10.6%	--	
Institutional Support (6000)	3,474,152	26.6%	--	
Operations and Maintenance (7000)	1,132,042	8.7%	--	
Scholarships (8000)	2,081,038	16.0%	--	
Mandatory Transfers (9100)	0	0.0%	--	
Non-mandatory Transfers (9200)	0	0.0%	--	
Auxiliary Expense (9800)	0	0.0%	--	
TOTAL EXPENDITURES	\$ 13,046,407	100.0%	\$ --	
Ending Unencumbered Cash	\$ 1,638,583		\$ --	

COWLEY COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 8,051,236		\$ 8,871,494	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 4,599,485	20.6%	\$ 5,782,365	26.5%
Federal (410-419)	243,261	1.1%	302,590	1.4%
State Sources - State Grant (420)	8,143,176	36.4%	5,413,077	24.8%
Other State Revenue (429)	254,078	1.1%	263,238	1.2%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	5,371,982	24.0%	4,768,842	21.9%
Other (450-4990)	412,483	1.8%	1,809,344	8.3%
Auxiliary (9800)	3,318,805	14.9%	3,458,162	15.9%
TOTAL REVENUE	\$ 22,343,270	100.0%	\$ 21,797,618	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 7,055,479	34.2%	\$ 7,313,749	34.9%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	601,904	2.9%	580,465	2.8%
Student Services (5000)	3,127,110	15.1%	3,139,207	15.0%
Institutional Support (6000)	2,702,998	13.1%	2,666,733	12.7%
Operations and Maintenance (7000)	3,728,316	18.0%	3,568,489	17.0%
Scholarships (8000)	316,201	1.5%	264,607	1.3%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	35,000	0.2%	35,000	0.2%
Auxiliary Expense (9800)	3,089,993	15.0%	3,409,110	16.3%
TOTAL EXPENDITURES	\$ 20,657,001	100.0%	\$ 20,977,360	100.0%
Ending Unencumbered Cash	\$ 9,737,505		\$ 9,691,752	

DODGE CITY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,233,037		\$ 3,798,901	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,850,402	12.9%	\$ 2,110,141	14.4%
Federal (410-419)	113,260	0.8%	238,537	1.6%
State Sources - State Grant (420)	2,594,262	18.1%	2,225,350	15.2%
Other State Revenue (429)	146,905	1.0%	150,951	1.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	7,916,285	55.2%	7,981,914	54.5%
Other (450-4990)	313,208	2.2%	272,528	1.9%
Auxiliary (9800)	1,404,290	9.8%	1,665,454	11.4%
TOTAL REVENUE	\$ 14,338,612	100.0%	\$ 14,644,875	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,978,489	28.8%	\$ 4,025,724	28.1%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	761,387	5.5%	741,891	5.2%
Student Services (5000)	1,619,479	11.7%	1,692,599	11.8%
Institutional Support (6000)	3,210,081	23.3%	3,515,832	24.6%
Operations and Maintenance (7000)	2,093,183	15.2%	2,200,838	15.4%
Scholarships (8000)	574,265	4.2%	508,455	3.6%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,568,881	11.4%	1,626,715	11.4%
TOTAL EXPENDITURES	\$ 13,805,765	100.0%	\$ 14,312,054	100.0%
Ending Unencumbered Cash	\$ 3,765,884		\$ 4,131,722	

FORT SCOTT COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 1,379,966		\$ 1,411,257	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,598,661	34.8%	\$ 4,357,999	39.8%
Federal (410-419)	246,044	2.4%	250,641	2.3%
State Sources - State Grant (420)	3,300,205	31.9%	3,150,507	28.8%
Other State Revenue (429)	0	0.0%	0	0.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	2,349,472	22.7%	2,300,395	21.0%
Other (450-4990)	413,996	4.0%	431,776	3.9%
Auxiliary (9800)	427,331	4.1%	464,890	4.2%
TOTAL REVENUE	\$ 10,335,709	100.0%	\$ 10,956,208	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,124,261	48.8%	\$ 5,241,719	52.3%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	7,127	0.1%	7,395	0.1%
Academic Support (4000)	289,556	2.8%	261,751	2.6%
Student Services (5000)	1,659,763	15.8%	2,067,820	20.6%
Institutional Support (6000)	1,122,168	10.7%	1,166,519	11.6%
Operations and Maintenance (7000)	1,137,817	10.8%	1,251,019	12.5%
Scholarships (8000)	22,049	0.2%	34,433	0.3%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,138,206	10.8%	0	0.0%
TOTAL EXPENDITURES	\$ 10,500,947	100.0%	\$ 10,030,656	100.0%
Ending Unencumbered Cash	\$ 1,214,728		\$ 2,336,809	

GARDEN CITY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,773,989		\$ 5,244,774	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,991,651	17.5%	\$ 3,051,674	17.4%
Federal (410-419)	3,630	0.0%	2,998	0.0%
State Sources - State Grant (420)	2,711,153	15.9%	2,621,285	14.9%
Other State Revenue (429)	0	0.0%	0	0.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	9,232,458	54.0%	9,800,202	55.9%
Other (450-4990)	627,874	3.7%	422,890	2.4%
Auxiliary (9800)	1,536,389	9.0%	1,645,761	9.4%
TOTAL REVENUE	\$ 17,103,155	100.0%	\$ 17,544,810	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 6,358,439	36.4%	\$ 6,636,064	36.7%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	127,091	0.7%	122,180	0.7%
Academic Support (4000)	1,067,275	6.1%	1,003,277	5.5%
Student Services (5000)	2,581,859	14.8%	2,725,814	15.1%
Institutional Support (6000)	2,804,039	16.0%	2,494,713	13.8%
Operations and Maintenance (7000)	2,595,530	14.8%	2,575,947	14.2%
Scholarships (8000)	306,904	1.8%	315,050	1.7%
Mandatory Transfers (9100)	-404,412	-2.3%	1,026,561	5.7%
Non-mandatory Transfers (9200)	1,015,925	5.8%	0	0.0%
Auxiliary Expense (9800)	1,035,465	5.9%	1,191,818	6.6%
TOTAL EXPENDITURES	\$ 17,488,115	100.0%	\$ 18,091,424	100.0%
Ending Unencumbered Cash	\$ 3,389,029		\$ 4,698,160	

HIGHLAND COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,028,374		\$ 3,568,849	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 4,773,682	27.6%	\$ 5,966,896	33.9%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	4,685,909	27.1%	4,667,873	26.5%
Other State Revenue (429)	1,596,842	9.2%	1,473,856	8.4%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	1,183,265	6.8%	1,234,943	7.0%
Other (450-4990)	2,189,400	12.7%	1,124,516	6.4%
Auxiliary (9800)	2,875,779	16.6%	3,138,416	17.8%
TOTAL REVENUE	\$ 17,304,877	100.0%	\$ 17,606,500	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 6,506,886	36.6%	\$ 7,151,432	40.8%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	221	0.0%	432	0.0%
Academic Support (4000)	1,148,688	6.5%	1,134,490	6.5%
Student Services (5000)	1,707,601	9.6%	1,731,218	9.9%
Institutional Support (6000)	1,975,852	11.1%	1,870,428	10.7%
Operations and Maintenance (7000)	1,989,479	11.2%	2,019,270	11.5%
Scholarships (8000)	64,636	0.4%	61,798	0.4%
Mandatory Transfers (9100)	602,289	3.4%	40,783	0.2%
Non-mandatory Transfers (9200)	602,289	3.4%	520,000	3.0%
Auxiliary Expense (9800)	3,183,692	17.9%	3,014,326	17.2%
TOTAL EXPENDITURES	\$ 17,781,633	100.0%	\$ 17,544,177	100.0%
Ending Unencumbered Cash	\$ 2,551,618		\$ 3,631,172	

HUTCHINSON COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 16,394,460		\$ 17,536,283	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 6,312,880	15.3%	\$ 7,573,107	19.4%
Federal (410-419)	103,866	0.3%	521,144	1.3%
State Sources - State Grant (420)	7,540,147	18.2%	7,249,297	18.5%
Other State Revenue (429)	1,207,071	2.9%	903,585	2.3%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	13,385,924	32.4%	12,919,447	33.0%
Other (450-4990)	6,552,719	15.8%	3,604,432	9.2%
Auxiliary (9800)	6,251,712	15.1%	6,320,929	16.2%
TOTAL REVENUE	\$ 41,354,319	100.0%	\$ 39,091,941	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 13,053,314	31.8%	\$ 13,014,967	34.7%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	139,115	0.3%	482,146	1.3%
Academic Support (4000)	2,215,302	5.4%	2,124,172	5.7%
Student Services (5000)	4,254,921	10.4%	3,881,038	10.3%
Institutional Support (6000)	4,309,134	10.5%	3,694,207	9.8%
Operations and Maintenance (7000)	9,450,876	23.0%	7,144,489	19.0%
Scholarships (8000)	154,558	0.4%	138,815	0.4%
Mandatory Transfers (9100)	-550,000	-1.3%	-550,000	-1.5%
Non-mandatory Transfers (9200)	2,132,062	5.2%	1,915,000	5.1%
Auxiliary Expense (9800)	5,912,013	14.4%	5,667,727	15.1%
TOTAL EXPENDITURES	\$ 41,071,295	100.0%	\$ 37,512,561	100.0%
Ending Unencumbered Cash	\$ 16,677,484		\$ 19,115,663	

INDEPENDENCE COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 1,923,406		\$ 2,391,497	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 689,818	6.6%	\$ 1,987,268	21.9%
Federal (410-419)	1,413,538	13.5%	123,582	1.4%
State Sources - State Grant (420)	2,117,025	20.2%	1,828,965	20.2%
Other State Revenue (429)	58,063	0.6%	0	0.0%
County (430-439)	3,347	0.0%	2,680	0.0%
Local (440-449)	4,634,702	44.3%	5,036,072	55.6%
Other (450-4990)	1,547,044	14.8%	87,262	1.0%
Auxiliary (9800)	0	0.0%	0	0.0%
TOTAL REVENUE	\$ 10,463,538	100.0%	\$ 9,065,829	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 2,247,541	20.6%	\$ 2,121,272	23.5%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	19	0.0%	192	0.0%
Academic Support (4000)	1,048,366	9.6%	951,631	10.6%
Student Services (5000)	3,287,042	30.1%	2,133,467	23.7%
Institutional Support (6000)	1,831,749	16.8%	1,822,752	20.2%
Operations and Maintenance (7000)	954,778	8.7%	961,145	10.7%
Scholarships (8000)	487,962	4.5%	33	0.0%
Mandatory Transfers (9100)	73,659	0.7%	0	0.0%
Non-mandatory Transfers (9200)	876,234	8.0%	901,225	10.0%
Auxiliary Expense (9800)	104,947	1.0%	119,731	1.3%
TOTAL EXPENDITURES	\$ 10,912,296	100.0%	\$ 9,011,448	100.0%
Ending Unencumbered Cash	\$ 1,474,648		\$ 2,445,878	

JOHNSON COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Beginning Unencumbered Cash	\$ 86,818,076		\$ 81,583,261	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 27,813,629	18.8%	\$ 30,805,505	20.6%
Federal (410-419)	730,962	0.5%	2,060,009	1.4%
State Sources - State Grant (420)	20,944,551	14.1%	19,752,789	13.2%
Other State Revenue (429)	7,716,100	5.2%	8,302,613	5.6%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	73,862,598	49.8%	71,673,480	48.0%
Other (450-4990)	4,002,644	2.7%	2,614,707	1.8%
Auxiliary (9800)	13,191,350	8.9%	14,167,751	9.5%
TOTAL REVENUE	\$ 148,261,834	100.0%	\$ 149,376,854	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 59,002,763	38.4%	\$ 59,230,702	39.7%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	785,908	0.5%	235,238	0.2%
Academic Support (4000)	24,303,484	15.8%	23,796,109	15.9%
Student Services (5000)	14,255,027	9.3%	14,472,501	9.7%
Institutional Support (6000)	26,900,230	17.5%	24,577,954	16.5%
Operations and Maintenance (7000)	15,409,984	10.0%	9,987,225	6.7%
Scholarships (8000)	261,682	0.2%	1,132,406	0.8%
Mandatory Transfers (9100)	0	0.0%	327,320	0.2%
Non-mandatory Transfers (9200)	0	0.0%	1,332,682	0.9%
Auxiliary Expense (9800)	12,577,571	8.2%	14,189,155	9.5%
TOTAL EXPENDITURES	\$ 153,496,649	100.0%	\$ 149,281,292	100.0%
Ending Unencumbered Cash	\$ 81,583,261		\$ 81,678,823	

KANSAS CITY KANSAS COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 15,258,872		\$ 15,241,501	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 9,885,938	19.2%	\$ 11,130,528	20.0%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	6,952,569	13.5%	224,041	0.4%
Other State Revenue (429)	3,454,609	6.7%	9,860,154	17.7%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	22,621,010	44.0%	26,289,438	47.2%
Other (450-4990)	5,439,773	10.6%	3,484,364	6.3%
Auxiliary (9800)	3,090,489	6.0%	4,680,000	8.4%
TOTAL REVENUE	\$ 51,444,388	100.0%	\$ 55,668,525	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 25,568,503	45.2%	\$ 28,558,809	44.3%
Research (2000)	123,269	0.2%	194,309	0.3%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	1,592,062	2.8%	1,695,770	2.6%
Student Services (5000)	4,047,392	7.2%	4,621,214	7.2%
Institutional Support (6000)	16,831,200	29.8%	17,894,723	27.8%
Operations and Maintenance (7000)	4,974,112	8.8%	5,313,185	8.2%
Scholarships (8000)	558,165	1.0%	1,208,303	1.9%
Mandatory Transfers (9100)	379,180	0.7%	160,400	0.2%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	2,436,628	4.3%	4,775,000	7.4%
TOTAL EXPENDITURES	\$ 56,510,511	100.0%	\$ 64,421,713	100.0%
Ending Unencumbered Cash	\$ 10,192,749		\$ 6,488,313	

LABETTE COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,653,707		\$ 4,784,974	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,930,383	17.1%	\$ 2,605,396	20.1%
Federal (410-419)	330,714	2.9%	588,692	4.6%
State Sources - State Grant (420)	3,016,349	26.7%	2,922,244	22.6%
Other State Revenue (429)	53,327	0.5%	140,927	1.1%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	5,007,502	44.3%	5,058,685	39.1%
Other (450-4990)	67,010	0.6%	853,517	6.6%
Auxiliary (9800)	889,380	7.9%	766,485	5.9%
TOTAL REVENUE	\$ 11,294,665	100.0%	\$ 12,935,946	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,118,029	28.3%	\$ 3,314,024	32.3%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	831,937	7.5%	706,390	6.9%
Student Services (5000)	1,102,717	10.0%	1,078,569	10.5%
Institutional Support (6000)	4,170,691	37.8%	3,059,902	29.8%
Operations and Maintenance (7000)	999,214	9.1%	1,195,672	11.6%
Scholarships (8000)	108,533	1.0%	70,509	0.7%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	692,117	6.3%	842,938	8.2%
TOTAL EXPENDITURES	\$ 11,023,238	100.0%	\$ 10,268,004	100.0%
Ending Unencumbered Cash	\$ 3,925,134		\$ 7,452,916	

NEOSHO COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 4,228,872		\$ 6,267,989	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,147,291	20.4%	\$ 3,763,776	30.7%
Federal (410-419)	273,330	2.6%	475,455	3.9%
State Sources - State Grant (420)	2,675,797	25.4%	2,440,695	19.9%
Other State Revenue (429)	434,356	4.1%	439,074	3.6%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	4,697,413	44.6%	4,949,070	40.3%
Other (450-4990)	295,278	2.8%	205,653	1.7%
Auxiliary (9800)	0	0.0%	0	0.0%
TOTAL REVENUE	\$ 10,523,465	100.0%	\$ 12,273,723	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,657,862	32.1%	\$ 3,772,366	30.2%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	17,175	0.2%	17,444	0.1%
Academic Support (4000)	580,075	5.1%	625,238	5.0%
Student Services (5000)	1,368,902	12.0%	1,516,929	12.1%
Institutional Support (6000)	2,775,993	24.4%	2,902,996	23.2%
Operations and Maintenance (7000)	993,240	8.7%	1,598,059	12.8%
Scholarships (8000)	201,594	1.8%	279,765	2.2%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	549,078	4.8%	638,322	5.1%
Auxiliary Expense (9800)	1,235,112	10.9%	1,142,772	9.1%
TOTAL EXPENDITURES	\$ 11,379,031	100.0%	\$ 12,493,891	100.0%
Ending Unencumbered Cash	\$ 3,373,306		\$ 6,047,821	

PRATT COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 6,048,847		\$ 7,135,726	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,992,350	16.5%	\$ 3,145,419	22.2%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	2,753,470	22.8%	2,716,183	19.2%
Other State Revenue (429)	373,893	3.1%	0	0.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	4,998,548	41.4%	5,082,298	35.8%
Other (450-4990)	123,257	1.0%	2,095,283	14.8%
Auxiliary (9800)	1,838,789	15.2%	1,141,612	8.1%
TOTAL REVENUE	\$ 12,080,307	100.0%	\$ 14,180,795	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,754,324	31.6%	\$ 4,022,500	30.5%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	863,911	7.3%	919,260	7.0%
Student Services (5000)	1,547,403	13.0%	1,320,245	10.0%
Institutional Support (6000)	895,049	7.5%	1,604,275	12.2%
Operations and Maintenance (7000)	693,323	5.8%	1,724,123	13.1%
Scholarships (8000)	165,912	1.4%	163,524	1.2%
Mandatory Transfers (9100)	180,235	1.5%	215,079	1.6%
Non-mandatory Transfers (9200)	1,467,653	12.3%	2,057,540	15.6%
Auxiliary Expense (9800)	2,317,746	19.5%	1,172,867	8.9%
TOTAL EXPENDITURES	\$ 11,885,556	100.0%	\$ 13,199,413	100.0%
Ending Unencumbered Cash	\$ 6,243,598		\$ 8,117,108	

SEWARD COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2008-2009 AND 2009-2010
Current Funds - Unrestricted

	Actual 2008-2009		Actual 2009-2010	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 9,340,173		\$ 9,266,026	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,893,646	11.2%	\$ 2,098,867	13.0%
Federal (410-419)	1,585	0.0%	2,120	0.0%
State Sources - State Grant (420)	1,880,151	11.1%	1,447,384	8.9%
Other State Revenue (429)	1,811,877	10.7%	1,698,134	10.5%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	8,527,661	50.5%	8,703,322	53.8%
Other (450-4990)	1,009,016	6.0%	462,160	2.9%
Auxiliary (9800)	1,747,634	10.4%	1,768,098	10.9%
TOTAL REVENUE	\$ 16,871,570	100.0%	\$ 16,180,085	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 6,051,609	38.9%	\$ 6,055,625	37.4%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	161,468	1.0%	172,984	1.1%
Student Services (5000)	1,831,481	11.8%	1,868,421	11.5%
Institutional Support (6000)	2,424,593	15.6%	2,757,672	17.0%
Operations and Maintenance (7000)	2,596,473	16.7%	2,721,037	16.8%
Scholarships (8000)	177,560	1.1%	238,240	1.5%
Mandatory Transfers (9100)	715,934	4.6%	769,218	4.7%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,579,899	10.2%	1,611,243	9.9%
TOTAL EXPENDITURES	\$ 15,539,017	100.0%	\$ 16,194,440	100.0%
Ending Unencumbered Cash	\$ 10,672,726		\$ 9,251,671	

KANSAS COMMUNITY COLLEGES
Actual Revenue and Expenditures -- Current Funds
Fiscal Year 2010

	Actual Revenue -- Current Funds			Actual Expenditures -- Current Funds		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Allen County	\$ 12,958,960	\$ 8,015,262	\$ 20,974,222	\$ 11,548,884	\$ 8,768,585	\$ 20,317,469
Barton County	28,895,904	177,385	29,073,289	26,628,022	177,385	26,805,407
Butler County	53,191,638	11,845,592	65,037,230	51,597,219	11,833,061	63,430,280
Cloud County	12,922,348	323,278	13,245,627	13,168,848	0	13,168,848
Coffeyville	17,657,710	4,835,785	22,493,495	16,225,339	4,810,709	21,036,048
Colby	--	--	--	--	--	--
Cowley County	21,797,618	0	21,797,618	20,977,360	0	20,977,360
Dodge City	14,644,875	6,915,108	21,559,983	14,312,054	7,275,577	21,587,631
Fort Scott	10,956,208	6,132,560	17,088,768	10,030,656	7,317,918	17,348,574
Garden City	17,544,810	8,098,823	25,643,633	18,091,424	7,696,655	25,788,079
Highland	17,606,500	542,841	18,149,341	17,544,177	0	17,544,177
Hutchinson	39,091,941	17,385,414	56,477,355	37,512,561	17,302,684	54,815,245
Independence	9,065,829	1,097,975	10,163,804	9,011,448	1,372,258	10,383,706
Johnson County	149,376,854	12,528,179	161,905,033	149,281,292	13,826,570	163,107,862
Kansas City Kansas	55,668,525	823,095	56,491,620	64,421,713	1,841,102	66,262,815
Labette	12,935,946	0	12,935,946	10,268,004	0	10,268,004
Neosho County	12,273,723	4,306,896	16,580,619	12,493,891	6,771,957	19,265,848
Pratt	14,180,795	354,960	14,535,755	13,199,413	249,463	13,448,876
Seward County	16,180,085	2,587,658	18,767,743	16,194,440	2,437,334	18,631,774
Total	\$ 516,950,269	\$ 85,970,812	\$ 602,921,081	\$ 512,506,745	\$ 91,681,258	\$ 604,188,003

KANSAS COMMUNITY COLLEGES
Bonded Indebtedness
As of June 30, 2010

Total Outstanding Principal Amount				
	General Obligation Bonds	Revenue Bonds	Certificates of Participation and Lease Purchases	Total
Allen County	--	--	\$ 2,580,565	\$ 2,580,565
Barton County	--	--	10,070,721	10,070,721
Butler County	--	\$ 3,395,000	9,430,605	12,825,605
Cloud County	--	4,055,000	3,588,466	7,643,466
Coffeyville	--	6,640,000	1,280,000	7,920,000
Colby	--	--	--	--
Cowley County	--	7,325,000	3,290,000	10,615,000
Dodge City	\$ 475,000	--	1,224,612	1,699,612
Fort Scott	--	--	4,535,514	4,535,514
Garden City	--	--	7,750,000	7,750,000
Highland	--	2,455,000	3,992,462	6,447,462
Hutchinson	--	6,765,000	15,713,625	22,478,625
Independence	--	--	8,157,791	8,157,791
Johnson County	--	23,345,000	25,306,709	48,651,709
Kansas City Kansas	--	3,030,000	652,528	3,682,528
Labette County	--	--	--	--
Neosho County	--	6,755,000	925,612	7,680,612
Pratt	--	3,150,000	4,130,751	7,280,751
Seward County	--	4,745,000	2,033,500	6,778,500

KANSAS COMMUNITY COLLEGES
Mill Levies
For Fiscal Years Ended June 30, 1990 to 2011

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Allen County	19.470	20.578	20.578	20.099	21.057	21.713	22.194	22.176	21.224	22.183	22.335
Barton County	25.025	24.863	25.403	27.822	30.164	31.314	30.684	30.024	31.829	33.107	34.680
Butler County	16.272	16.684	16.685	19.603	21.133	21.029	20.478	21.261	21.083	20.322	19.760
Cloud County	25.447	26.460	27.006	32.208	31.733	32.645	31.054	30.950	29.956	28.301	28.374
Coffeyville	29.310	30.997	32.086	33.609	37.132	39.808	39.764	37.190	36.208	37.798	38.371
Colby	19.129	20.066	20.066	20.066	21.417	21.763	23.311	23.485	23.434	24.864	27.803
Cowley County	17.840	17.440	16.030	18.839	21.190	21.630	21.683	21.751	21.441	21.858	22.762
Dodge City	17.530	22.510	23.740	25.060	26.060	26.042	25.560	25.560	25.560	25.560	25.560
Fort Scott	19.237	19.195	20.525	20.326	22.288	22.288	22.288	21.151	20.507	20.390	22.140
Garden City	15.050	15.160	16.490	17.120	17.860	16.640	16.420	17.790	16.840	16.735	18.570
Highland	26.802	29.826	29.585	28.513	26.661	26.062	25.064	24.195	23.776	18.854	17.260
Hutchinson	14.144	15.183	16.917	18.437	18.268	18.616	20.089	19.364	19.311	21.597	23.390
Independence	26.591	27.748	27.594	30.710	33.765	37.066	38.910	37.546	33.297	34.710	35.947
Johnson County	8.453	8.914	8.923	10.658	10.146	10.138	9.314	8.946	8.540	7.746	7.184
Kansas City Kansas	10.910	11.668	13.083	13.517	15.197	16.448	16.591	16.337	17.173	16.855	17.424
Labette	23.480	22.210	24.210	24.210	25.340	26.489	25.751	24.773	23.808	23.223	24.970
Neosho County	26.980	24.830	20.491	20.481	24.460	32.551	30.784	30.760	32.619	30.444	29.957
Pratt	32.709	32.810	36.363	36.363	36.356	36.179	36.861	38.777	38.860	38.346	39.280
Seward County	18.029	17.880	18.981	19.069	21.225	21.224	25.940	28.166	25.714	26.850	27.410
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Allen County	19.511	16.716	18.338	18.354	18.025	17.375	16.686	16.891	16.830	16.954	16.746
Barton County	30.760	28.450	29.910	29.860	30.810	30.810	30.540	33.500	32.600	32.659	32.807
Butler County	17.130	15.133	16.088	16.907	16.802	17.478	17.363	17.225	18.195	18.194	18.002
Cloud County	27.240	27.639	27.771	28.114	28.144	31.696	31.716	30.980	30.667	29.549	30.941
Coffeyville	37.530	39.540	38.813	38.145	40.983	39.493	38.740	39.033	38.894	39.199	36.890
Colby	25.030	24.730	26.860	32.484	31.580	31.367	33.400	33.453	33.275	34.523	--
Cowley County	19.967	16.936	17.627	17.561	17.423	18.425	18.595	19.932	19.976	20.226	20.219
Dodge City	25.591	25.590	27.790	27.966	27.960	29.170	30.320	30.430	31.870	31.854	31.843
Fort Scott	19.615	19.615	21.621	22.730	22.429	22.316	22.342	22.477	22.465	22.684	22.996
Garden City	18.528	19.691	19.586	21.527	19.450	19.543	19.216	19.201	19.358	20.183	20.238
Highland	14.300	14.840	15.840	15.840	14.947	14.940	14.620	14.495	13.830	14.687	14.650
Hutchinson	21.488	21.021	21.367	23.592	22.774	23.760	23.697	24.497	24.495	24.499	23.746
Independence	36.817	36.549	37.095	36.603	36.544	38.080	35.561	32.210	32.043	35.049	35.618
Johnson County	7.646	7.743	9.428	9.432	9.438	8.960	8.872	8.749	8.768	8.784	8.799
Kansas City Kansas	18.350	18.365	19.177	19.192	20.423	20.331	20.244	19.524	19.296	19.991	23.502
Labette	24.470	23.970	28.970	30.970	33.640	35.398	35.354	35.545	35.379	35.416	35.577
Neosho County	27.840	29.970	32.940	33.020	32.427	32.372	32.315	34.146	34.125	33.128	33.787
Pratt	39.860	38.845	39.288	42.900	41.699	40.774	40.988	40.168	39.320	39.112	40.091
Seward County	26.917	26.766	28.579	29.966	29.790	27.790	26.180	26.134	24.454	25.874	26.443

KANSAS COMMUNITY COLLEGES
Assessed Valuations
Certified For Calendar Years 2006 to 2011

	2006	2007	2008	2009	2010	2011
Allen County	\$ 79,488,947	\$ 84,632,201	\$ 85,955,313	\$ 91,335,499	\$ 91,039,852	\$ 92,184,204
Barton County	196,288,638	206,376,190	213,302,770	242,037,388	228,934,848	242,343,325
Butler County	441,998,640	471,677,198	582,784,592	582,725,407	586,093,495	604,164,867
Cloud County	68,626,116	70,510,266	71,904,753	72,630,331	75,668,504	72,263,176
Coffeyville	105,678,676	109,588,433	173,346,469	213,000,000	211,051,617	238,431,026
Colby	78,959,399	80,743,172	80,588,565	81,019,019	82,003,076	--
Cowley County	204,004,662	210,324,808	213,555,662	213,109,315	211,363,574	209,114,046
Dodge City	219,946,113	223,347,352	226,324,854	232,732,130	236,232,230	248,087,673
Fort Scott	84,953,824	88,754,941	93,446,844	92,747,074	91,723,902	90,498,634
Garden City	470,512,179	507,337,233	475,127,875	492,125,637	497,714,282	452,086,875
Highland	65,515,538	66,818,444	68,076,183	79,036,909	79,746,302	97,529,096
Hutchinson	462,333,676	477,812,976	486,661,796	485,754,839	473,822,246	486,442,741
Independence	100,027,704	112,315,524	119,246,128	127,977,141	134,186,729	128,437,104
Johnson County	7,178,491,041	7,733,096,457	8,168,693,133	8,231,112,979	7,969,528,237	7,535,202,026
Kansas City Ks	1,094,224,364	1,169,496,962	1,230,491,909	1,270,053,704	1,143,897,672	1,098,921,073
Labette	111,921,096	119,132,871	118,481,267	121,104,630	125,148,949	118,679,353
Neosho County	89,926,383	101,614,552	100,097,608	120,549,984	127,199,078	102,514,770
Pratt	95,670,097	106,670,441	116,205,898	120,493,546	126,699,750	129,091,903
Seward County	265,674,078	310,194,133	306,938,389	314,155,909	316,258,514	269,317,027
Total	\$11,414,241,171	\$12,250,444,154	\$12,931,230,008	\$13,183,701,441	\$12,808,312,857	\$12,215,308,919

**KANSAS COMMUNITY COLLEGES
Deans and Teachers Average Salary
2008-2009 and 2009-2010**

	Average Deans' Salary ¹		Average Full-Time Teacher Salary ²	
	2008-2009	2009-2010	2008-2009	2009-2010
Allen County	\$ 82,024	\$ 84,157	\$ 40,053	\$ 40,900
Barton County	81,028	80,449	44,958	44,387
Butler County	98,499	99,976	51,611	52,462
Cloud County	68,014	68,014	39,530	40,322
Coffeyville	85,805	87,805	36,162	44,230
Colby	76,502	76,971	39,732*	39561*
Cowley County	94,392	95,267	44,302*	45446*
Dodge City	83,041	85,132	43,940	43,166
Fort Scott	70,707	70,352	36,492	38,265
Garden City	82,820	73,904	50,314	50,632
Highland	77,288	77,408	40,928	--
Hutchinson	91,542	91,535	49,393	49,079
Independence	62,167	62,167	40,855	41,665
Johnson County	137,145	145,342	62,365	65,256
Kansas City Ks	135,070	122,896	61,200	61,200
Labette	77,897	79,455	42,811	41,779
Neosho County	72,089	68,490	39,586	39,970
Pratt	75,247	77,504	--	40,197
Seward County	78,251	81,768	48,557	49,422

¹"Deans", for these purposes, is to include Chief Academic Officer, Chief Business Officer, Chief Student Officer.

²Average full-time teacher salary based on 9, 10, 11, and 12 month contracts. The " * " indicates based on 9 month contract only.

Appendix 1

Room and Board Fees

