

**KANSAS COMMUNITY COLLEGES**  
**ENROLLMENT AND FINANCIAL STATISTICS**

**COMPILED APRIL, 2013**

**KANSAS ASSOCIATION OF COMMUNITY COLLEGE BUSINESS OFFICERS**

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## PREFACE

The 2012 edition of the Kansas Association of Community College Business Officers Enrollment and Financial Statistics Report is a document that presents data relating to Kansas Community Colleges in an aggregated summary manner.

Community colleges in Kansas share a common heritage; in this respect their one common attribute is that their missions reflect the values of the communities they serve. For this same reason however, the institutions are as different and unique as the economic demography of different parts of the state. The institutions' management support systems have evolved in unique ways that effectively meet the needs of those local colleges but are different from one another.

Some comparisons can be made of the data submitted from each college in this report; however, a more careful study of the management systems of the colleges and the economic demography of the areas reveal that comparative statistics such as these are inexact and can lead to serious misconceptions about the nature of individual colleges.

For this reason readers are encouraged to use the data in the spirit that led to its collection originally and that was to assist each institution in making management decisions about operational processes within their colleges.



**KANSAS COMMUNITY COLLEGES**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	734,078	100.0%	80,791	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	466,296	63.5%	32,768	40.6%
Part-time (1-11 credit hours)	267,783	36.5%	48,023	59.4%
<b><u>Sex:</u></b>				
Male	334,218	45.5%	34,216	42.4%
Female	399,645	54.4%	46,551	57.6%
Unknown	217	0.0%	24	0.0%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	427,288	58.2%	47,658	59.0%
Sophomore (27-64 prior credit hours)	214,850	29.3%	20,277	25.1%
Special (65+ prior credit hours)	88,318	12.0%	12,361	15.3%
High School	0	--	0	--
<b><u>Residence:</u></b>				
In-county	301,570	41.1%	34,365	42.5%
Other Kansas county	355,857	48.5%	39,143	48.4%
Out-of-state	76,655	10.4%	7,283	9.0%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	92,886	12.7%	0	--
Vocational State reimbursement at 1.5	37,430	5.1%	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	394,087	53.7%	26,699	33.0%
Off-campus	164,598	22.4%	21,062	26.1%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	292,234	39.8%	27,558	34.1%
Evening (all classes after 5 p.m.)	68,635	9.3%	9,170	11.4%
Day & Evening Students	105,798	14.4%	8,712	10.8%
Unknown	246,282	33.5%	30,137	37.3%
<b><u>Age:</u></b>				
<18 years	50,063	6.8%	8,901	11.0%
18-19 years	223,205	30.4%	18,830	23.3%
20-21 years	139,585	19.0%	12,681	15.7%
22-24 years	88,822	12.1%	9,913	12.3%
25-29 years	83,894	11.4%	9,765	12.1%
30-34 years	51,254	7.0%	6,134	7.6%
35-39 years	31,244	4.3%	3,976	4.9%
40-49 years	37,272	5.1%	5,028	6.2%
50-64 years	17,894	2.4%	3,302	4.1%
65+ years	2,225	0.3%	1,202	1.5%
Unknown	8,620	1.2%	1,059	1.3%

**ALLEN COUNTY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	25,914	100.0%	2,892	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	14,974	57.8%	1,095	37.9%
Part-time (1-11 credit hours)	10,940	42.2%	1,797	62.1%
<b><u>Sex:</u></b>				
Male	9,924	38.3%	1,062	36.7%
Female	15,990	61.7%	1,830	63.3%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	15,679	60.5%	1,833	63.4%
Sophomore (27-64 prior credit hours)	8,124	31.3%	800	27.7%
Special (65+ prior credit hours)	2,111	8.1%	259	9.0%
<b><u>Residence:</u></b>				
In-county	3,084	11.9%	321	11.1%
Other Kansas county	21,511	83.0%	2,465	85.2%
Out-of-state	1,319	5.1%	106	3.7%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	6,243	24.1%	505	17.5%
Off-campus	19,671	75.9%	2,387	82.5%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	22,923	88.5%	2,577	89.1%
Evening (all classes after 5 p.m.)	307	1.2%	71	2.5%
Day & Evening Students	2,684	10.4%	244	8.4%
Unknown	0	--	0	--
<b><u>Age:</u></b>				
<18 years	1,640	6.3%	219	7.6%
18-19 years	5,748	22.2%	475	16.4%
20-21 years	3,558	13.7%	335	11.6%
22-24 years	2,073	8.0%	258	8.9%
25-29 years	2,054	7.9%	247	8.5%
30-34 years	1,166	4.5%	143	4.9%
35-39 years	814	3.1%	102	3.5%
40-49 years	769	3.0%	107	3.7%
50-64 years	390	1.5%	64	2.2%
65+ years	15	0.1%	4	0.1%
Unknown	7,687	29.7%	938	32.4%

**BARTON COUNTY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	33,165	100.0%	4,926	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	17,903	54.0%	1,307	26.5%
Part-time (1-11 credit hours)	15,262	46.0%	3,619	73.5%
<b><u>Sex:</u></b>				
Male	14,811	44.7%	2,477	50.3%
Female	18,351	55.3%	2,448	49.7%
Unknown	3	0.0%	1	0.0%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	21,400	64.5%	3,591	72.9%
Sophomore (27-64 prior credit hours)	8,814	26.6%	923	18.7%
Special (65+ prior credit hours)	2,951	8.9%	412	8.4%
<b><u>Residence:</u></b>				
In-county	7,943	23.9%	899	18.3%
Other Kansas county	20,759	62.6%	3,478	70.6%
Out-of-state	4,463	13.5%	549	11.1%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	21,681	65.4%	2,548	51.7%
Off-campus	11,484	34.6%	2,378	48.3%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	18,592	56.1%	2,846	57.8%
Evening (all classes after 5 p.m.)	1,716	5.2%	309	6.3%
Day & Evening Students	4,084	12.3%	297	6.0%
Unknown	8,773	26.5%	1,474	29.9%
<b><u>Age:</u></b>				
<18 years	966	2.9%	220	4.5%
18-19 years	7,471	22.5%	732	14.9%
20-21 years	7,177	21.6%	815	16.5%
22-24 years	4,576	13.8%	810	16.4%
25-29 years	5,120	15.4%	879	17.8%
30-34 years	3,110	9.4%	548	11.1%
35-39 years	1,768	5.3%	320	6.5%
40-49 years	2,067	6.2%	363	7.4%
50-64 years	866	2.6%	216	4.4%
65+ years	46	0.1%	23	0.5%
Unknown	0	--	0	--

**BUTLER COUNTY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	95,339	100.0%	10,061	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	60,393	63.3%	4,410	43.8%
Part-time (1-11 credit hours)	34,946	36.7%	5,651	56.2%
<b><u>Sex:</u></b>				
Male	53,347	56.0%	4,229	42.0%
Female	41,992	44.0%	5,832	58.0%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	67,094	70.4%	7,172	71.3%
Sophomore (27-64 prior credit hours)	25,256	26.5%	2,508	24.9%
Special (65+ prior credit hours)	2,989	3.1%	381	3.8%
<b><u>Residence:</u></b>				
In-county	20,695	21.7%	2,185	21.7%
Other Kansas county	69,396	72.8%	7,398	73.5%
Out-of-state	5,248	5.5%	478	4.8%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	68,872	72.2%	0	--
Vocational State reimbursement at 1.5	26,467	27.8%	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	91,789	96.3%	0	--
Off-campus	3,550	3.7%	0	--
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	57,929	60.8%	5,199	51.7%
Evening (all classes after 5 p.m.)	9,578	10.0%	1,269	12.6%
Day & Evening Students	27,832	29.2%	2,100	20.9%
Unknown	0	--	1,493	14.8%
<b><u>Age:</u></b>				
<18 years	4,214	4.4%	718	7.1%
18-19 years	33,313	34.9%	2,708	26.9%
20-21 years	18,671	19.6%	1,815	18.0%
22-24 years	12,616	13.2%	1,446	14.4%
25-29 years	10,923	11.5%	1,279	12.7%
30-34 years	6,019	6.3%	752	7.5%
35-39 years	3,670	3.8%	476	4.7%
40-49 years	4,048	4.2%	549	5.5%
50-64 years	1,788	1.9%	289	2.9%
65+ years	77	0.1%	29	0.3%
Unknown	0	--	0	--



**CLOUD COUNTY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	23,591	100.0%	2,698	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	15,569	66.0%	1,078	40.0%
Part-time (1-11 credit hours)	8,022	34.0%	1,620	60.0%
<b><u>Sex:</u></b>				
Male	9,363	39.7%	1,028	38.1%
Female	14,229	60.3%	1,670	61.9%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	12,361	52.4%	1,136	42.1%
Sophomore (27-64 prior credit hours)	5,102	21.6%	426	15.8%
Special (65+ prior credit hours)	6,129	26.0%	1,136	42.1%
<b><u>Residence:</u></b>				
In-county	3,094	13.1%	345	12.8%
Other Kansas county	18,279	77.5%	2,155	79.9%
Out-of-state	2,218	9.4%	198	7.3%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	12,192	51.7%	885	32.8%
Off-campus	11,399	48.3%	1,813	67.2%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	16,967	71.9%	2,066	76.6%
Evening (all classes after 5 p.m.)	3,340	14.2%	305	11.3%
Day & Evening Students	0	--	0	--
Unknown	3,284	13.9%	327	12.1%
<b><u>Age:</u></b>				
<18 years	4,059	17.2%	790	29.3%
18-19 years	8,941	37.9%	678	25.1%
20-21 years	2,814	11.9%	262	9.7%
22-24 years	2,119	9.0%	221	8.2%
25-29 years	2,020	8.6%	224	8.3%
30-34 years	1,392	5.9%	156	5.8%
35-39 years	695	2.9%	83	3.1%
40-49 years	1,024	4.3%	148	5.5%
50-64 years	364	1.5%	99	3.7%
65+ years	17	0.1%	15	0.6%
Unknown	147	0.6%	22	0.8%

**COFFEYVILLE COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	22,104	100.0%	1,932	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	19,089	86.4%	1,145	59.3%
Part-time (1-11 credit hours)	3,015	13.6%	787	40.7%
<b><u>Sex:</u></b>				
Male	12,641	57.2%	929	48.1%
Female	9,463	42.8%	1,003	51.9%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	13,058	59.1%	865	44.8%
Sophomore (27-64 prior credit hours)	6,790	30.7%	457	23.7%
Special (65+ prior credit hours)	2,256	10.2%	610	31.6%
<b><u>Residence:</u></b>				
In-county	6,926	31.3%	880	45.5%
Other Kansas county	9,167	41.5%	631	32.7%
Out-of-state	6,011	27.2%	421	21.8%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	21,880	99.0%	1,903	98.5%
Off-campus	224	1.0%	29	1.5%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	21,064	95.3%	1,484	76.8%
Evening (all classes after 5 p.m.)	313	1.4%	229	11.9%
Day & Evening Students	727	3.3%	219	11.3%
Unknown	0	--	0	--
<b><u>Age:</u></b>				
<18 years	1,141	5.2%	181	9.4%
18-19 years	10,816	48.9%	716	37.1%
20-21 years	4,293	19.4%	279	14.4%
22-24 years	1,294	5.9%	98	5.1%
25-29 years	1,235	5.6%	107	5.5%
30-34 years	1,040	4.7%	84	4.3%
35-39 years	745	3.4%	69	3.6%
40-49 years	742	3.4%	85	4.4%
50-64 years	501	2.3%	65	3.4%
65+ years	298	1.3%	248	12.8%
Unknown	0	--	0	--

**COLBY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	13,468	100.0%	1,341	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	9,138	67.8%	580	43.3%
Part-time (1-11 credit hours)	4,330	32.2%	761	56.7%
<b><u>Sex:</u></b>				
Male	5,515	40.9%	494	36.8%
Female	7,953	59.1%	847	63.2%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	9,612	71.4%	972	72.5%
Sophomore (27-64 prior credit hours)	3,276	24.3%	286	21.3%
Special (65+ prior credit hours)	581	4.3%	83	6.2%
<b><u>Residence:</u></b>				
In-county	2,218	16.5%	248	18.5%
Other Kansas county	7,643	56.7%	829	61.8%
Out-of-state	3,608	26.8%	264	19.7%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	10,669	79.2%	865	64.5%
Off-campus	2,799	20.8%	476	35.5%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	9,879	73.4%	1,038	77.4%
Evening (all classes after 5 p.m.)	242	1.8%	48	3.6%
Day & Evening Students	3,347	24.9%	255	19.0%
Unknown	0	--	0	--
<b><u>Age:</u></b>				
<18 years	1,014	7.5%	187	13.9%
18-19 years	5,658	42.0%	478	35.6%
20-21 years	3,684	27.4%	273	20.4%
22-24 years	1,208	9.0%	118	8.8%
25-29 years	706	5.2%	86	6.4%
30-34 years	411	3.1%	57	4.3%
35-39 years	281	2.1%	35	2.6%
40-49 years	321	2.4%	47	3.5%
50-64 years	148	1.1%	33	2.5%
65+ years	31	0.2%	26	1.9%
Unknown	7	0.1%	1	0.1%

**COWLEY COUNTY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	44,646	100.0%	4,294	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	32,482	72.8%	2,250	52.4%
Part-time (1-11 credit hours)	12,164	27.2%	2,044	47.6%
<b><u>Sex:</u></b>				
Male	17,481	39.2%	1,629	37.9%
Female	27,165	60.8%	2,665	62.1%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	21,529	48.2%	2,015	46.9%
Sophomore (27-64 prior credit hours)	21,045	47.1%	1,865	43.4%
Special (65+ prior credit hours)	2,072	4.6%	414	9.6%
<b><u>Residence:</u></b>				
In-county	10,997	24.6%	1,027	23.9%
Other Kansas county	29,160	65.3%	2,912	67.8%
Out-of-state	4,489	10.1%	355	8.3%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	16,929	37.9%	1,428	33.3%
Off-campus	27,717	62.1%	2,866	66.7%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	13,313	29.8%	1,245	29.0%
Evening (all classes after 5 p.m.)	16,370	36.7%	1,968	45.8%
Day & Evening Students	14,963	33.5%	1,081	25.2%
Unknown	0	--	0	--
<b><u>Age:</u></b>				
<18 years	1,996	4.5%	383	8.9%
18-19 years	15,526	34.8%	1,136	26.5%
20-21 years	6,640	14.9%	589	13.7%
22-24 years	5,138	11.5%	513	11.9%
25-29 years	5,570	12.5%	583	13.6%
30-34 years	3,700	8.3%	389	9.1%
35-39 years	2,433	5.4%	274	6.4%
40-49 years	2,685	6.0%	302	7.0%
50-64 years	905	2.0%	117	2.7%
65+ years	53	0.1%	8	0.2%
Unknown	0	--	0	--

**DODGE CITY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	20,608	100.0%	1,924	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	16,130	78.3%	1,031	53.6%
Part-time (1-11 credit hours)	4,478	21.7%	893	46.4%
<b><u>Sex:</u></b>				
Male	10,251	49.7%	1,037	53.9%
Female	10,357	50.3%	887	46.1%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	13,618	66.1%	1,193	62.0%
Sophomore (27-64 prior credit hours)	4,002	19.4%	295	15.3%
Special (65+ prior credit hours)	2,988	14.5%	436	22.7%
<b><u>Residence:</u></b>				
In-county	11,285	54.8%	1,100	57.2%
Other Kansas county	5,001	24.3%	527	27.4%
Out-of-state	4,322	21.0%	297	15.4%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	19,614	95.2%	1,717	89.2%
Off-campus	994	4.8%	207	10.8%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	14,851	72.1%	0	--
Evening (all classes after 5 p.m.)	2,023	9.8%	0	--
Day & Evening Students	3,018	14.6%	0	--
Unknown	716	3.5%	0	--
<b><u>Age:</u></b>				
<18 years	1,873	9.1%	304	15.8%
18-19 years	9,961	48.3%	673	35.0%
20-21 years	3,213	15.6%	255	13.3%
22-24 years	1,509	7.3%	145	7.5%
25-29 years	1,871	9.1%	202	10.5%
30-34 years	863	4.2%	101	5.2%
35-39 years	470	2.3%	65	3.4%
40-49 years	472	2.3%	78	4.1%
50-64 years	306	1.5%	67	3.5%
65+ years	70	0.3%	34	1.8%
Unknown	0	--	0	--

**FORT SCOTT COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	21,130	100.0%	2,051	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	15,063	71.3%	1,068	52.1%
Part-time (1-11 credit hours)	6,067	28.7%	983	47.9%
<b><u>Sex:</u></b>				
Male	10,750	50.9%	995	48.5%
Female	10,380	49.1%	1,056	51.5%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	14,171	67.1%	1,426	69.5%
Sophomore (27-64 prior credit hours)	4,780	22.6%	405	19.7%
Special (65+ prior credit hours)	2,179	10.3%	220	10.7%
<b><u>Residence:</u></b>				
In-county	5,439	25.7%	477	23.3%
Other Kansas county	11,820	55.9%	1,248	60.8%
Out-of-state	3,871	18.3%	326	15.9%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	12,737	60.3%	1,083	52.8%
Off-campus	8,393	39.7%	968	47.2%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	0	--	0	--
Evening (all classes after 5 p.m.)	0	--	0	--
Day & Evening Students	0	--	0	--
Unknown	0	--	0	--
<b><u>Age:</u></b>				
<18 years	2,296	10.9%	422	20.6%
18-19 years	8,752	41.4%	686	33.4%
20-21 years	3,070	14.5%	270	13.2%
22-24 years	1,716	8.1%	165	8.0%
25-29 years	1,650	7.8%	163	7.9%
30-34 years	1,274	6.0%	118	5.8%
35-39 years	870	4.1%	84	4.1%
40-49 years	897	4.2%	84	4.1%
50-64 years	599	2.8%	57	2.8%
65+ years	6	0.0%	2	0.1%
Unknown	0	--	0	--

**GARDEN CITY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	19,618	100.0%	1,887	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	14,830	75.6%	974	51.6%
Part-time (1-11 credit hours)	4,788	24.4%	913	48.4%
<b><u>Sex:</u></b>				
Male	9,179	46.8%	836	44.3%
Female	10,439	53.2%	1,051	55.7%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	13,906	70.9%	1,264	67.0%
Sophomore (27-64 prior credit hours)	4,753	24.2%	420	22.3%
Special (65+ prior credit hours)	959	4.9%	203	10.8%
<b><u>Residence:</u></b>				
In-county	11,140	56.8%	1,136	60.2%
Other Kansas county	5,802	29.6%	530	28.1%
Out-of-state	2,676	13.6%	221	11.7%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	17,433	88.9%	1,500	79.5%
Off-campus	2,185	11.1%	387	20.5%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	0	--	0	--
Evening (all classes after 5 p.m.)	0	--	0	--
Day & Evening Students	0	--	0	--
Unknown	19,618	100.0%	1,887	100.0%
<b><u>Age:</u></b>				
<18 years	1,783	9.1%	300	15.9%
18-19 years	9,343	47.6%	679	36.0%
20-21 years	3,825	19.5%	308	16.3%
22-24 years	1,508	7.7%	151	8.0%
25-29 years	1,277	6.5%	148	7.8%
30-34 years	678	3.5%	86	4.6%
35-39 years	374	1.9%	59	3.1%
40-49 years	571	2.9%	79	4.2%
50-64 years	225	1.1%	56	3.0%
65+ years	34	0.2%	21	0.1%
Unknown	0	--	0	--

**HIGHLAND COUNTY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	30,305	100.0%	3,456	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	19,737	65.1%	1,283	37.1%
Part-time (1-11 credit hours)	10,569	34.9%	2,173	62.9%
<b><u>Sex:</u></b>				
Male	12,108	40.0%	1,350	39.1%
Female	18,197	60.0%	2,106	60.9%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	18,789	62.0%	2,259	65.4%
Sophomore (27-64 prior credit hours)	8,056	26.6%	712	20.6%
Special (65+ prior credit hours)	3,461	11.4%	485	14.0%
<b><u>Residence:</u></b>				
In-county	2,178	7.2%	181	5.2%
Other Kansas county	25,508	84.2%	3,046	88.1%
Out-of-state	2,620	8.6%	229	6.6%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	9,314	30.7%	619	17.9%
Off-campus	20,992	69.3%	2,837	82.1%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	12,535	41.4%	910	26.3%
Evening (all classes after 5 p.m.)	17,770	58.6%	2,546	73.7%
Day & Evening Students	0	--	0	--
Unknown	0	--	0	--
<b><u>Age:</u></b>				
<18 years	520	1.7%	149	4.3%
18-19 years	6,219	20.5%	941	27.2%
20-21 years	8,947	29.5%	743	21.5%
22-24 years	5,278	17.4%	561	16.2%
25-29 years	3,613	11.9%	391	11.3%
30-34 years	2,035	6.7%	218	6.3%
35-39 years	1,487	4.9%	160	4.6%
40-49 years	1,468	4.8%	180	5.2%
50-64 years	683	2.3%	104	3.0%
65+ years	43	0.1%	5	0.1%
Unknown	12	0.0%	4	0.1%



**HUTCHINSON COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	53,656	100.0%	5,509	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	37,551	70.0%	2,638	47.9%
Part-time (1-11 credit hours)	16,105	30.0%	2,871	52.1%
<b><u>Sex:</u></b>				
Male	24,253	45.2%	2,287	41.5%
Female	29,403	54.8%	3,222	58.5%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	25,626	47.8%	2,917	52.9%
Sophomore (27-64 prior credit hours)	19,355	36.1%	1,679	30.5%
Special (65+ prior credit hours)	8,675	16.2%	913	16.6%
<b><u>Residence:</u></b>				
In-county	18,576	34.6%	1,884	34.2%
Other Kansas county	31,708	59.1%	3,273	59.4%
Out-of-state	3,373	6.3%	352	6.4%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	42,404	79.0%	3,629	65.9%
Off-campus	11,252	21.0%	1,880	34.1%
<b><u>Attendance Status: (duplicated HC)</u></b>				
Day (all classes before 5 p.m.)	25,884	48.2%	2,943	53.4%
Evening (all classes after 5 p.m.)	2,257	4.2%	553	10.0%
Day & Evening Students	7,762	14.5%	695	12.6%
Unknown	17,754	33.1%	1,318	23.9%
<b><u>Age:</u></b>				
<18 years	2,191	4.1%	477	8.7%
18-19 years	19,302	36.0%	1,550	28.1%
20-21 years	10,479	19.5%	904	16.4%
22-24 years	4,788	8.9%	534	9.7%
25-29 years	6,003	11.2%	650	11.8%
30-34 years	3,602	6.7%	408	7.4%
35-39 years	2,334	4.3%	295	5.4%
40-49 years	3,335	6.2%	425	7.7%
50-64 years	1,549	2.9%	242	4.4%
65+ years	76	0.1%	24	0.4%
Unknown	0	--	0	--

**INDEPENDENCE COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	13,033	100.0%	1,246	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	10,429	80.0%	683	54.8%
Part-time (1-11 credit hours)	2,604	20.0%	563	45.2%
<b><u>Sex:</u></b>				
Male	5,816	44.6%	536	43.0%
Female	7,217	55.4%	710	57.0%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	7,014	53.8%	773	62.0%
Sophomore (27-64 prior credit hours)	4,118	31.6%	301	24.2%
Special (65+ prior credit hours)	1,901	14.6%	172	13.8%
'High School	0	--	0	--
<b><u>Residence:</u></b>				
In-county	5,450	41.8%	550	44.1%
Other Kansas county	5,481	42.1%	548	44.0%
Out-of-state	2,102	16.1%	148	11.9%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	9,963	76.4%	0	--
Vocational State reimbursement at 1.5	3,070	23.6%	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	9,545	73.2%	686	55.1%
Off-campus	3,488	26.8%	560	44.9%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	8,866	68.0%	865	69.4%
Evening (all classes after 5 p.m.)	561	4.3%	111	8.9%
Day & Evening Students	3,606	27.7%	270	21.7%
Unknown	0	--	0	--
<b><u>Age:</u></b>				
<18 years	1,477	11.3%	269	21.6%
18-19 years	5,892	45.2%	400	32.1%
20-21 years	1,670	12.8%	126	10.1%
22-24 years	967	7.4%	86	6.9%
25-29 years	1,030	7.9%	101	8.1%
30-34 years	686	5.3%	71	5.7%
35-39 years	429	3.3%	42	3.4%
40-49 years	593	4.5%	79	6.3%
50-64 years	281	2.2%	61	4.9%
65+ years	11	0.1%	11	0.9%
Unknown	0	--	0	--

**JOHNSON COUNTY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	175,394	100.0%	21,033	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	93,236	53.2%	7,021	33.4%
Part-time (1-11 credit hours)	82,158	46.8%	14,012	66.6%
<b><u>Sex:</u></b>				
Male	81,525	46.5%	9,530	45.3%
Female	93,869	53.5%	11,503	54.7%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	90,109	51.4%	10,885	51.8%
Sophomore (27-64 prior credit hours)	52,595	30.0%	5,466	26.0%
Special (65+ prior credit hours)	32,690	18.6%	4,682	22.3%
<b><u>Residence:</u></b>				
In-county	129,285	73.7%	15,899	75.6%
Other Kansas county	31,906	18.2%	3,496	16.6%
Out-of-state	14,203	8.1%	1,638	7.8%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	0	--	0	--
Off-campus	0	--	0	--
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	0	--	0	--
Evening (all classes after 5 p.m.)	0	--	0	--
Day & Evening Students	0	--	0	--
Unknown	175,394	100.0%	21,033	0.0%
<b><u>Age:</u></b>				
<18 years	18,229	10.4%	3,096	14.7%
18-19 years	44,581	25.4%	4,053	19.3%
20-21 years	31,391	17.9%	3,199	15.2%
22-24 years	24,896	14.2%	2,861	13.6%
25-29 years	23,033	13.1%	2,768	13.2%
35-39 years	7,005	4.0%	975	4.6%
40-49 years	8,560	4.9%	1,258	6.0%
50-64 years	4,189	2.4%	912	4.3%
65+ years	584	0.3%	298	1.4%
Unknown	480	0.3%	37	0.2%

**KANSAS CITY KANSAS COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	68,291	100.0%	7,561	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	40,140	58.8%	2,903	38.4%
Part-time (1-11 credit hours)	28,151	41.2%	4,658	61.6%
<b><u>Sex:</u></b>				
Male	26,576	38.9%	2,736	36.2%
Female	41,501	60.8%	4,802	63.5%
Unknown	214	0.3%	23	0.3%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	44,872	65.7%	5,069	67.0%
Sophomore (27-64 prior credit hours)	17,069	25.0%	1,713	22.7%
Special (65+ prior credit hours)	6,350	9.3%	779	10.3%
<b><u>Residence:</u></b>				
In-county	38,874	56.9%	4,364	57.7%
Other Kansas county	26,389	38.6%	2,867	37.9%
Out-of-state	3,028	4.4%	330	4.4%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	43,928	64.3%	4,596	60.8%
Off-campus	24,363	35.7%	2,965	39.2%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	37,931	55.5%	4,129	54.6%
Evening (all classes after 5 p.m.)	8,107	11.9%	1,106	14.6%
Day & Evening Students	15,142	22.2%	1,298	17.2%
Unknown	7,111	10.4%	1,028	13.6%
<b><u>Age:</u></b>				
<18 years	716	1.0%	134	1.8%
18-19 years	8,879	13.0%	967	12.8%
20-21 years	13,519	19.8%	1,167	15.4%
22-24 years	11,173	16.4%	1,121	14.8%
25-29 years	10,700	15.7%	1,151	15.2%
30-34 years	8,126	11.9%	900	11.9%
35-39 years	5,010	7.3%	570	7.5%
40-49 years	6,219	9.1%	757	10.0%
50-64 years	3,406	5.0%	540	7.1%
65+ years	346	0.5%	210	2.8%
Unknown	197	0.3%	44	0.6%

**LABETTE COUNTY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	17,131	100.0%	1,936	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	10,755	62.8%	782	40.4%
Part-time (1-11 credit hours)	6,376	37.2%	1,154	59.6%
<b><u>Sex:</u></b>				
Male	6,658	38.9%	706	36.5%
Female	10,474	61.1%	1,230	63.5%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	9,068	52.9%	981	50.7%
Sophomore (27-64 prior credit hours)	2,452	14.3%	392	20.2%
Special (65+ prior credit hours)	5,611	32.8%	563	29.1%
<b><u>Residence:</u></b>				
In-county	7,241	42.3%	928	47.9%
Other Kansas county	7,627	44.5%	824	42.6%
Out-of-state	2,264	13.2%	184	9.5%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	12,064	70.4%	0	--
Off-campus	5,067	29.6%	0	--
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	14,730	86.0%	0	--
Evening (all classes after 5 p.m.)	2,401	14.0%	0	--
Day & Evening Students	0	--	0	--
Unknown	0	--	0	--
<b><u>Age:</u></b>				
<18 years	1,746	10.2%	287	14.8%
18-19 years	4,788	27.9%	419	21.6%
20-21 years	3,149	18.4%	278	14.4%
22-24 years	1,952	11.4%	210	10.8%
25-29 years	1,824	10.6%	213	11.0%
30-34 years	1,210	7.1%	133	6.9%
35-39 years	788	4.6%	90	4.6%
40-49 years	1,108	6.5%	139	7.2%
50-64 years	372	2.2%	95	4.9%
65+ years	195	1.1%	72	3.7%
Unknown	0	--	0	--

**NEOSHO COUNTY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	21,944	100.0%	2,547	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	13,027	59.4%	929	36.5%
Part-time (1-11 credit hours)	8,917	40.6%	1,618	63.5%
<b><u>Sex:</u></b>				
Male	7,660	34.9%	871	34.2%
Female	14,284	65.1%	1,676	65.8%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	11,678	53.2%	1,379	54.1%
Sophomore (27-64 prior credit hours)	6,641	30.3%	673	26.4%
Special (65+ prior credit hours)	3,625	16.5%	495	19.4%
<b><u>Residence:</u></b>				
In-county	5,227	23.8%	608	23.9%
Other Kansas county	13,629	62.1%	1,557	61.1%
Out-of-state	3,088	14.1%	382	15.0%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	14,051	64.0%	0	--
Vocational State reimbursement at 1.5	7,893	36.0%	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	13,506	61.5%	1,604	63.0%
Off-campus	8,438	38.5%	943	37.0%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	3,395	15.5%	355	13.9%
Evening (all classes after 5 p.m.)	1,429	6.5%	339	13.3%
Day & Evening Students	3,488	15.9%	276	10.8%
Unknown	13,632	62.1%	1,577	61.9%
<b><u>Age:</u></b>				
<18 years	2,686	12.2%	442	17.4%
18-19 years	6,776	30.9%	553	21.7%
20-21 years	3,128	14.3%	390	15.3%
22-24 years	2,337	10.6%	300	11.8%
25-29 years	2,317	10.6%	248	9.7%
30-34 years	1,765	8.0%	196	7.7%
35-39 years	1,020	4.6%	127	5.0%
40-49 years	1,140	5.2%	139	5.5%
50-64 years	629	2.9%	86	3.4%
65+ years	146	0.7%	66	2.6%
Unknown	0	--	0	--

**PRATT COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	15,956	100.0%	1,524	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	11,921	74.7%	744	48.8%
Part-time (1-11 credit hours)	4,035	25.3%	780	51.2%
<b><u>Sex:</u></b>				
Male	7,817	49.0%	644	42.3%
Female	8,139	51.0%	880	57.7%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	7,919	49.6%	744	48.8%
Sophomore (27-64 prior credit hours)	6,461	40.5%	497	32.6%
Special (65+ prior credit hours)	1,576	9.9%	283	18.6%
<b><u>Residence:</u></b>				
In-county	2,908	18.2%	272	17.8%
Other Kansas county	10,552	66.1%	1,024	67.2%
Out-of-state	2,496	15.6%	228	15.0%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	13,374	83.8%	1,158	76.0%
Off-campus	2,582	16.2%	366	24.0%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	0	--	0	--
Evening (all classes after 5 p.m.)	0	--	0	--
Day & Evening Students	15,956	100.0%	1,524	--
Unknown	0	--	0	--
<b><u>Age:</u></b>				
<18 years	1,108	6.9%	231	15.2%
18-19 years	6,323	39.6%	452	29.7%
20-21 years	3,326	20.8%	226	14.8%
22-24 years	1,229	7.7%	116	7.6%
25-29 years	1,373	8.6%	153	10.0%
30-34 years	826	5.2%	95	6.2%
35-39 years	678	4.2%	89	5.8%
40-49 years	708	4.4%	99	6.5%
50-64 years	303	1.9%	51	3.3%
65+ years	31	0.2%	5	0.3%
Unknown	51	0.3%	7	0.5%

**SEWARD COUNTY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2011**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b><u>TOTAL STUDENTS:</u></b>	18,785	100.0%	1,973	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	13,929	74.1%	847	42.9%
Part-time (1-11 credit hours)	4,856	25.9%	1,126	57.1%
<b><u>Sex:</u></b>				
Male	8,543	45.5%	840	42.6%
Female	10,242	54.5%	1,133	57.4%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	9,785	52.1%	1,184	60.0%
Sophomore (27-64 prior credit hours)	6,161	32.8%	459	23.3%
Special (65+ prior credit hours)	2,839	15.1%	330	16.7%
<b><u>Residence:</u></b>				
In-county	9,010	48.0%	1,061	53.8%
Other Kansas county	4,519	24.1%	335	17.0%
Out-of-state	5,256	28.0%	577	29.2%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<b><u>Location:</u></b>				
On principal campus	18,785	100.0%	1,973	100.0%
Off-campus	0	--	0	--
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	13,375	71.2%	1,901	96.4%
Evening (all classes after 5 p.m.)	2,221	11.8%	316	16.0%
Day & Evening Students	3,189	17.0%	453	23.0%
Unknown	0	--	0	--
<b><u>Age:</u></b>				
<18 years	409	2.2%	92	4.7%
18-19 years	4,918	26.2%	534	27.1%
20-21 years	7,031	37.4%	447	22.7%
22-24 years	2,446	13.0%	199	10.1%
25-29 years	1,577	8.4%	172	8.7%
30-34 years	905	4.8%	103	5.2%
35-39 years	375	2.0%	61	3.1%
40-49 years	546	2.9%	110	5.6%
50-64 years	391	2.1%	148	7.5%
65+ years	148	0.8%	101	5.1%
Unknown	39	0.2%	6	0.3%



**Student Credit Hour Enrollment  
Academic Years 2004-2005 to 2011-2012**

	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
Allen County	51,074.0	53,017.0	56,840.0	57,742.0	61,555.0	67,792.0	64,529.0	64,692.0
Barton County	85,054.0	88,543.0	88,513.0	87,843.0	93,930.0	101,820.0	107,108.3	116,805.0
Butler County	170,579.5	170,687.0	168,905.5	163,828.0	167,679.0	195,470.0	205,034.0	205,389.0
Cloud County	48,247.0	44,535.0	41,742.0	41,551.0	42,506.0	50,036.0	51,200.5	51,302.0
Coffeyville	33,332.0	31,144.0	33,325.0	33,122.0	38,334.0	40,627.0	42,068.0	44,971.0
Colby	36,601.0	33,790.0	28,205.0	34,098.0	33,923.0	34,274.0	29,156.0	31,063.0
Cowley County	100,701.0	105,453.0	103,939.0	102,161.0	79,116.0	91,007.0	98,440.0	96,123.0
Dodge City	37,729.0	33,771.5	34,162.0	33,160.5	32,201.5	37,631.0	40,762.0	44,308.0
Fort Scott	48,681.0	46,846.0	45,675.0	43,873.0	44,870.0	50,895.0	52,054.0	49,916.0
Garden City	42,599.0	44,134.0	40,803.0	39,547.0	40,760.0	44,086.0	43,688.0	40,673.0
Highland	51,575.0	50,663.0	49,269.0	50,127.0	53,819.0	69,194.0	75,062.0	64,833.0
Hutchinson	86,027.0	91,418.0	95,283.0	93,602.0	98,135.0	111,545.0	117,199.0	117,164.0
Independence	--	21,063.0	21,642.0	25,217.0	24,887.0	27,228.0	27,492.0	28,217.0
Johnson County	330,081.0	336,357.0	341,317.0	339,368.0	356,913.0	383,220.0	388,669.0	376,356.0
Kansas City Kansas	102,097.0	102,911.0	104,817.0	109,742.0	132,636.0	144,512.0	148,295.0	145,376.0
Labette	31,854.0	30,889.0	--	--	34,669.0	38,149.0	37,364.0	37,288.0
Neosho County	34,691.5	36,405.0	35,735.0	36,232.0	36,342.0	40,954.0	45,323.5	49,859.0
Pratt	28,037.0	29,738.0	30,615.0	30,409.0	31,592.0	32,947.0	34,795.0	34,869.0
Seward County	31,221.0	28,804.0	27,793.0	27,961.0	31,894.0	35,580.0	36,732.0	38,395.0
<b>Total</b>	<b>1,350,181.0</b>	<b>1,380,168.5</b>	<b>1,348,580.5</b>	<b>1,349,583.5</b>	<b>1,435,761.5</b>	<b>1,596,967.0</b>	<b>1,644,971.3</b>	<b>1,637,599.0</b>

**KANSAS COMMUNITY COLLEGES**  
**Student Full-Time Equivalents\***  
**Academic Years 2004-2005 to 2011-2012**

	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
Allen County	1,702.5	1,767.2	1,894.7	1,924.7	2,051.8	2,259.7	2,151.0	2,156.4
Barton County	2,835.1	2,951.4	2,950.4	2,928.1	3,131.0	3,394.0	3,570.3	3,893.5
Butler County	5,686.0	5,689.6	5,630.2	5,460.9	5,589.3	6,515.7	6,834.5	6,846.3
Cloud County	1,608.2	1,484.5	1,391.4	1,385.0	1,416.9	1,667.9	1,706.7	1,710.1
Coffeyville	1,111.1	1,038.1	1,110.8	1,104.1	1,277.8	1,354.2	1,402.3	1,499.0
Colby	1,220.0	1,126.3	940.2	1,136.6	1,130.8	1,142.5	971.9	1,035.4
Cowley County	3,356.7	3,515.1	3,464.6	3,405.4	2,637.2	3,033.6	3,281.3	3,204.1
Dodge City	1,257.6	1,125.7	1,138.7	1,105.4	1,073.4	1,254.4	1,358.7	1,476.9
Fort Scott	1,622.7	1,561.5	1,522.5	1,462.4	1,495.7	1,696.5	1,735.1	1,663.9
Garden City	1,420.0	1,471.1	1,360.1	1,318.2	1,358.7	1,469.5	1,456.3	1,355.8
Highland	1,719.2	1,688.8	1,642.3	1,670.9	1,794.0	2,306.5	2,502.1	2,161.1
Hutchinson	2,867.6	3,047.3	3,176.1	3,120.1	3,271.2	3,718.2	3,906.6	3,905.5
Independence	--	702.1	721.4	840.6	829.6	907.6	916.4	940.6
Johnson County	11,002.7	11,211.9	11,377.2	11,312.3	11,897.1	12,774.0	12,955.6	12,545.2
Kansas City Kansas	3,403.2	3,430.4	3,493.9	3,658.1	4,421.2	4,817.1	4,943.2	4,845.9
Labette	1,061.8	1,029.6	--	--	1,155.6	1,271.6	1,245.5	1,242.9
Neosho County	1,156.4	1,213.5	1,191.2	1,207.7	1,211.4	1,365.1	1,510.8	1,662.0
Pratt	934.6	991.3	1,020.5	1,013.6	1,053.1	1,098.2	1,159.8	1,162.3
Seward County	1,040.7	960.1	926.4	932.0	1,063.1	1,186.0	1,224.4	1,279.8
<b>Total</b>	<b>45,006.0</b>	<b>46,005.6</b>	<b>44,952.7</b>	<b>44,986.1</b>	<b>47,858.7</b>	<b>53,232.2</b>	<b>54,832.4</b>	<b>54,586.6</b>

\*Student Full-Time Equivalents = Total Student Credit Hours/30

**Non-Credit Enrollment/Registrations  
2011-2012**

	<b>SUMMER 2011</b>	<b>FALL 2011</b>	<b>WINTER 2011/2012</b>	<b>SPRING 2012</b>	<b>TOTAL</b>
Allen County	--	--	--	--	0
Barton County	151	82	--	170	403
Butler County	320	211	1377	156	2,064
Cloud County	--	40	--	11	51
Coffeyville	32	58	--	107	197
Colby	--	--	--	--	0
Cowley County	536	1669	--	1452	3,657
Dodge City	--	96	--	20	116
Fort Scott	--	--	--	--	0
Garden City	228	238	252	216	934
Highland	--	--	--	--	0
Hutchinson	353	2810	--	2532	5,695
Independence	--	49	--	6	55
Johnson County	--	--	--	--	0
Kansas City Kansas	475	956	--	1216	2,647
Labette County	--	--	--	--	0
Neosho County	--	--	--	--	0
Pratt	--	--	--	--	297
Seward County	--	650	--	1143	1,793

**Tuition and Fees  
2012-2013**

	Tuition/Per Credit Hours			Student Fees	
	In-State	Out-of-State	International	Per Credit Hour	Per Student
Allen County	\$ 50.00	\$ 50.00	\$ 137.00	\$ 18.00	--
Barton County	57.00	88.00	140.00	30.00	--
Butler County	73.50	129.50	215.50	15.50	--
Cloud County	78.00	133.00	133.00	19.00	--
Coffeyville	30.00	79.00	79.00	35 (84.50 international)	--
Colby	57.00	109.00	134.00	38.00	--
Cowley County	59.00	106.00	153.00	27.00	--
Dodge City	35.00	45.00	116.00	40/50/55	--
Fort Scott	47.00	103.00	125.00	41.00	--
Garden City	50.00	70.00	90.00	27.00	--
Highland	60.00	111.00	255.00	35.00	--
Hutchinson	67.00	98.00	106.75	17 (27 international)	--
Independence	36.00	78.50	130.00	--	--
Johnson County	69.00	182.00	182.00	15.00	--
Kansas City Kansas	62.00	174.00	--	10.00	--
Labette County	46.00	71.00	126.00	36.00	--
Neosho County	52.00	52.00	125.00	20.00	--
Pratt	54.00	60.00	110.00	33.86	--
Seward County	44.00	75.00	75.00	30.00	--

**Actual Revenue -- Current Funds - Unrestricted  
Fiscal Years 2006 to 2012**

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Allen County	\$ 10,023,606	\$ 10,588,111	\$ 12,083,791	\$ 12,325,990	\$ 12,958,960	\$ 12,395,367	\$ 12,338,856
Barton County	22,879,682	24,418,847	25,606,168	26,828,593	28,895,904	30,187,899	39,554,226
Butler County	44,495,017	49,691,039	49,348,524	53,428,998	53,191,638	57,427,797	62,941,363
Cloud County	11,721,062	12,910,652	12,208,395	12,480,197	12,922,348	13,650,817	14,111,904
Coffeyville	12,890,618	13,530,450	15,815,528	17,943,467	17,657,710	16,889,203	19,956,899
Colby	8,973,106	10,924,903	13,475,511	13,621,858	14,437,967	14,747,258	15,223,386
Cowley County	22,794,964	23,351,695	24,153,146	22,343,270	21,797,618	23,160,651	24,690,979
Dodge City	14,263,199	14,653,526	13,779,488	14,338,612	14,644,875	15,497,796	16,486,275
Fort Scott	10,223,547	10,301,522	10,317,639	10,335,709	10,956,208	11,580,871	11,475,688
Garden City	16,980,094	17,261,810	17,213,557	17,103,155	17,544,810	17,438,836	15,364,366
Highland	11,406,651	11,836,983	12,172,704	17,304,877	17,606,500	19,322,444	17,086,387
Hutchinson	30,928,277	34,341,635	38,114,889	41,354,319	39,091,941	40,164,551	42,579,801
Independence	6,687,591	7,277,547	9,513,664	10,463,538	9,065,829	9,653,036	8,914,671
Johnson County	137,443,255	143,794,076	149,051,178	148,261,834	149,376,854	149,779,366	177,282,051
Kansas City Kansas	38,637,170	43,746,135	45,321,347	51,444,388	55,668,525	55,502,298	56,875,932
Labette	9,722,612	9,682,808	10,270,673	11,294,665	12,935,946	14,459,203	15,401,965
Neosho County	9,498,797	11,112,130	11,362,820	10,523,465	12,273,723	10,839,969	12,500,790
Pratt	11,736,695	12,870,554	13,209,244	12,080,307	14,180,795	13,690,917	13,582,915
Seward County	12,906,923	13,816,623	13,966,637	16,871,570	16,180,085	15,219,638	15,639,479
<b>Total</b>	<b>\$ 444,212,866</b>	<b>\$ 476,111,046</b>	<b>\$ 496,984,903</b>	<b>\$ 520,348,812</b>	<b>\$ 531,388,236</b>	<b>\$ 541,607,917</b>	<b>\$ 592,007,933</b>

**KANSAS COMMUNITY COLLEGES**  
**Actual Expenditures -- Current Funds - Unrestricted**  
**Fiscal Years 2006 to 2012**

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Allen County	\$ 8,783,934	\$ 10,475,992	\$ 11,099,934	\$ 11,364,173	\$ 11,548,884	\$ 11,413,696	\$ 10,266,643
Barton County	22,876,087	23,627,942	23,858,723	25,827,704	26,628,022	28,709,654	26,940,182
Butler County	43,648,640	48,237,988	51,083,397	55,648,438	51,597,219	54,565,894	63,050,366
Cloud County	11,738,059	11,779,587	12,360,752	12,489,110	13,168,848	13,978,117	13,958,952
Coffeyville	12,824,178	14,257,189	14,977,820	18,109,767	16,225,339	15,633,426	18,977,822
Colby	8,701,513	10,727,181	13,328,223	13,046,407	14,938,349	15,365,714	15,117,762
Cowley County	21,796,193	23,497,524	23,076,302	20,657,001	20,977,360	23,545,116	25,011,550
Dodge City	13,455,947	15,355,700	13,773,061	13,805,765	14,312,054	15,422,199	17,038,446
Fort Scott	10,389,644	10,251,078	10,855,751	10,500,947	10,030,656	10,638,545	11,028,376
Garden City	15,643,442	15,406,667	15,644,425	17,488,115	18,091,424	15,774,891	16,280,223
Highland	11,140,448	12,055,436	14,481,394	17,781,633	17,544,177	21,962,830	17,676,393
Hutchinson	29,271,488	33,064,196	36,246,223	41,071,295	37,512,561	39,981,858	43,509,996
Independence	6,651,135	7,258,107	9,137,527	10,912,296	9,011,448	9,274,075	9,312,741
Johnson County	126,912,875	140,455,991	144,497,150	153,496,649	149,281,292	155,976,113	188,722,206
Kansas City Kansas	37,743,621	39,704,462	42,055,744	56,510,511	64,421,713	58,391,523	56,523,712
Labette	8,910,280	9,382,447	9,783,075	11,023,238	10,268,004	13,589,772	14,795,897
Neosho County	9,280,214	10,008,420	10,909,214	11,379,031	12,493,891	13,663,143	15,294,029
Pratt	11,621,485	11,834,371	12,475,409	11,885,556	13,199,413	12,043,058	13,102,005
Seward County	12,010,032	12,613,728	12,710,616	15,539,017	16,194,440	15,957,828	16,266,726
<b>Total</b>	<b>\$ 423,399,215</b>	<b>\$ 459,994,006</b>	<b>\$ 482,354,740</b>	<b>\$ 528,536,653</b>	<b>\$ 527,445,094</b>	<b>\$ 545,887,452</b>	<b>\$ 592,874,027</b>

**KANSAS COMMUNITY COLLEGES**  
**Cost Per Student FTE**  
**(Actual Expenditures -- Current Funds - Unrestricted/Total Academic Year FTE)**  
**2006 to 2012**

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Allen County	\$ 4,970.4	\$ 5,529.2	\$ 5,767.0	\$ 5,538.5	\$ 5,110.7	\$ 5,306.3	\$ 4,761.0
Barton County	7,750.8	8,008.3	8,148.2	8,249.0	7,845.6	8,041.3	6,919.3
Butler County	7,671.7	8,567.7	9,354.3	9,956.2	7,918.9	7,983.9	9,209.4
Cloud County	7,907.1	8,466.0	8,924.5	8,814.6	7,895.6	8,190.2	8,162.8
Coffeyville	12,353.1	12,834.7	13,566.0	14,172.6	11,981.2	11,148.7	12,660.0
Colby	7,725.5	11,409.9	11,726.4	11,537.7	13,075.5	15,810.5	14,600.4
Cowley County	6,200.7	6,782.1	6,776.5	7,832.9	6,915.1	7,175.5	7,806.1
Dodge City	11,953.2	13,484.9	12,460.4	12,861.9	11,409.8	11,350.4	11,536.4
Fort Scott	6,653.5	6,733.1	7,423.1	7,020.9	5,912.6	6,131.3	6,628.2
Garden City	10,633.6	11,327.6	11,867.7	12,871.5	12,311.0	10,832.4	12,008.1
Highland	6,596.8	7,340.6	8,666.8	9,911.9	7,606.5	8,777.9	8,179.3
Hutchinson	9,605.8	10,410.3	11,617.1	12,555.5	10,089.0	10,234.4	11,140.8
Independence	9,473.2	10,061.1	10,870.7	13,154.2	9,928.9	10,120.1	9,901.2
Johnson County	11,319.5	12,345.4	12,773.5	12,902.0	11,686.3	12,039.3	15,043.4
Kansas City Kansas	11,002.8	11,363.9	11,496.7	12,781.7	13,373.6	11,812.6	11,664.3
Labette	8,653.8	#VALUE!	#VALUE!	9,538.7	8,074.7	10,911.4	11,904.0
Neosho County	7,647.5	8,402.2	9,032.8	9,393.3	9,152.1	9,043.7	9,202.4
Pratt	11,723.9	11,596.6	12,307.6	11,286.6	12,018.8	10,383.4	11,272.5
Seward County	12,508.7	13,615.4	13,637.5	14,616.2	13,654.7	13,033.2	12,710.0
<b>AVERAGE</b>	<b>\$ 9,203.2</b>	<b>\$ 10,232.8</b>	<b>\$ 10,722.3</b>	<b>\$ 11,043.7</b>	<b>\$ 9,908.4</b>	<b>\$ 9,955.6</b>	<b>\$ 10,861.2</b>

**KANSAS COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash<sup>1</sup></b>	\$ 215,572,727		\$ 212,360,465	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 129,481,082	23.9%	\$ 135,958,350	23.6%
Federal (410-419)	10,881,557	2.0%	7,038,973	1.2%
State Sources - State Grant (420)	97,245,774	18.0%	102,979,464	17.9%
Other State Revenue (429)	20,107,961	3.7%	10,852,563	1.9%
County (430-439)	11,031,382	2.0%	8,224,356	1.4%
Local (440-449)	188,730,090	34.8%	190,679,836	33.1%
Other (450-4990)	21,729,783	4.0%	63,049,118	10.9%
Auxiliary (9800)	62,400,289	11.5%	58,001,887	10.1%
<b>TOTAL REVENUE</b>	<b>\$ 541,607,917</b>	<b>100.0%</b>	<b>\$ 576,784,547</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 201,701,966	36.9%	\$ 200,237,225	34.7%
Research (2000)	200,072	0.0%	200,433	0.0%
Community Services (3000)	965,545	0.2%	889,510	0.2%
Academic Support (4000)	42,509,758	7.8%	47,730,103	8.3%
Student Services (5000)	59,990,108	11.0%	62,580,587	10.8%
Institutional Support (6000)	93,386,926	17.1%	91,316,493	15.8%
Operations and Maintenance (7000)	60,411,697	11.1%	56,642,867	9.8%
Scholarships (8000)	14,434,308	2.6%	12,342,332	2.1%
Mandatory Transfers (9100)	6,393,644	1.2%	26,132,634	4.5%
Non-mandatory Transfers (9200)	7,992,200	1.5%	17,454,808	3.0%
Auxiliary Expense (9800)	57,901,228	10.6%	62,229,273	10.8%
<b>TOTAL EXPENDITURES</b>	<b>\$ 545,887,452</b>	<b>100.0%</b>	<b>\$ 577,756,265</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash<sup>1</sup></b>	<b>\$ 211,293,192</b>		<b>\$ 211,388,747</b>	

<sup>1</sup>Data not provided by all colleges.



**ALLEN COUNTY COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 9,943,532		\$ 11,054,844	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 3,953,509	31.9%	\$ 3,844,289	31.2%
Federal (410-419)	89,461	0.7%	146,607	1.2%
State Sources - State Grant (420)	4,620,281	37.3%	4,567,232	37.0%
Other State Revenue (429)	449,950	3.6%	437,028	3.5%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	1,339,174	10.8%	1,381,572	11.2%
Other (450-4990)	107,082	0.9%	74,427	0.6%
Auxiliary (9800)	1,835,910	14.8%	1,887,701	15.3%
<b>TOTAL REVENUE</b>	<b>\$ 12,395,367</b>	<b>100.0%</b>	<b>\$ 12,338,856</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 5,029,498	44.1%	\$ 4,396,612	42.8%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	616,886	5.4%	496,172	4.8%
Student Services (5000)	1,641,201	14.4%	1,459,307	14.2%
Institutional Support (6000)	1,947,979	17.1%	1,382,890	13.5%
Operations and Maintenance (7000)	486,958	4.3%	458,643	4.5%
Scholarships (8000)	237,887	2.1%	207,334	2.0%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,453,287	12.7%	1,865,685	18.2%
<b>TOTAL EXPENDITURES</b>	<b>\$ 11,413,696</b>	<b>100.0%</b>	<b>\$ 10,266,643</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 10,925,203</b>		<b>\$ 13,127,057</b>	

**BARTON COUNTY COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 10,372,032		\$ 12,175,557	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 8,478,273	28.1%	\$ 10,190,648	25.8%
Federal (410-419)	65,389	0.2%	45,681	0.1%
State Sources - State Grant (420)	7,328,336	24.3%	7,244,478	18.3%
Other State Revenue (429)	454,614	1.5%	55,826	0.1%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	8,876,279	29.4%	9,063,671	22.9%
Other (450-4990)	1,910,271	6.3%	9,695,183	24.5%
Auxiliary (9800)	3,074,737	10.2%	3,258,739	8.2%
<b>TOTAL REVENUE</b>	<b>\$ 30,187,899</b>	<b>100.0%</b>	<b>\$ 39,554,226</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 10,513,224	36.6%	\$ 1,246,758	4.6%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	-27,238	-0.1%
Academic Support (4000)	2,522,902	8.8%	3,189,811	11.8%
Student Services (5000)	1,521,377	5.3%	1,915,475	7.1%
Institutional Support (6000)	7,458,814	26.0%	5,042,138	18.7%
Operations and Maintenance (7000)	3,732,448	13.0%	3,495,002	13.0%
Scholarships (8000)	333,538	1.2%	415,322	1.5%
Mandatory Transfers (9100)	0	0.0%	8,738,631	32.4%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	2,627,351	9.2%	2,924,283	10.9%
<b>TOTAL EXPENDITURES</b>	<b>\$ 28,709,654</b>	<b>100.0%</b>	<b>\$ 26,940,182</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 11,850,277</b>		<b>\$ 24,789,601</b>	

**BUTLER COUNTY COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 8,219,524		\$ 10,368,190	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 19,222,811	33.5%	\$ 19,922,716	31.7%
Federal (410-419)	83,352	0.1%	84,042	0.1%
State Sources - State Grant (420)	14,104,893	24.6%	13,943,491	22.2%
Other State Revenue (429)	64,957	0.1%	88,451	0.1%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	12,124,952	21.1%	12,058,649	19.2%
Other (450-4990)	3,575,707	6.2%	8,974,625	14.3%
Auxiliary (9800)	8,251,125	14.4%	7,869,389	12.5%
<b>TOTAL REVENUE</b>	<b>\$ 57,427,797</b>	<b>100.0%</b>	<b>\$ 62,941,363</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 17,143,728	31.4%	\$ 17,192,844	27.3%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	3,835,428	7.0%	3,765,741	6.0%
Student Services (5000)	5,253,610	9.6%	5,941,546	9.4%
Institutional Support (6000)	12,346,686	22.6%	12,850,559	20.4%
Operations and Maintenance (7000)	3,526,534	6.5%	3,731,667	5.9%
Scholarships (8000)	2,831,225	5.2%	2,934,319	4.7%
Mandatory Transfers (9100)	2,090,778	3.8%	8,978,002	14.2%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	7,537,905	13.8%	7,655,688	12.1%
<b>TOTAL EXPENDITURES</b>	<b>\$ 54,565,894</b>	<b>100.0%</b>	<b>\$ 63,050,366</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 11,081,427</b>		<b>\$ 10,259,187</b>	

**CLOUD COUNTY COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 9,275,168		\$ 6,134,945	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 3,302,483	24.2%	\$ 3,624,684	25.7%
Federal (410-419)	0	0.0%	15,159	0.1%
State Sources - State Grant (420)	4,282,099	31.4%	4,233,100	30.0%
Other State Revenue (429)	18,064	0.1%	16,824	0.1%
County (430-439)	2,119,941	15.5%	2,356,885	16.7%
Local (440-449)	0	0.0%	0	0.0%
Other (450-4990)	345,148	2.5%	307,326	2.2%
Auxiliary (9800)	3,583,083	26.2%	3,557,926	25.2%
<b>TOTAL REVENUE</b>	<b>\$ 13,650,817</b>	<b>100.0%</b>	<b>\$ 14,111,904</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 5,507,527	39.4%	\$ 6,069,687	43.5%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	527,812	3.8%	438,741	3.1%
Student Services (5000)	1,598,790	11.4%	1,787,992	12.8%
Institutional Support (6000)	1,508,087	10.8%	1,734,098	12.4%
Operations and Maintenance (7000)	531,802	3.8%	636,690	4.6%
Scholarships (8000)	839,232	6.0%	0	0.0%
Mandatory Transfers (9100)	0	0.0%	168,729	1.2%
Non-mandatory Transfers (9200)	95,000	0.7%	0	0.0%
Auxiliary Expense (9800)	3,369,866	24.1%	3,123,015	22.4%
<b>TOTAL EXPENDITURES</b>	<b>\$ 13,978,117</b>	<b>100.0%</b>	<b>\$ 13,958,952</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 8,947,868</b>		<b>\$ 6,287,897</b>	

**COFFEYVILLE COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 3,566,925		\$ 4,559,464	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 1,837,082	10.9%	\$ 4,326,777	21.7%
Federal (410-419)	0	0.0%	138,676	0.7%
State Sources - State Grant (420)	1,740,899	10.3%	1,895,417	9.5%
Other State Revenue (429)	1,188,650	7.0%	1,082,456	5.4%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	9,104,305	53.9%	9,007,747	45.1%
Other (450-4990)	426,347	2.5%	2,587,104	13.0%
Auxiliary (9800)	2,591,920	15.3%	918,722	4.6%
<b>TOTAL REVENUE</b>	<b>\$ 16,889,203</b>	<b>100.0%</b>	<b>\$ 19,956,899</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 5,786,451	37.0%	\$ 6,324,995	33.3%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	568,077	3.6%	516,197	2.7%
Student Services (5000)	2,677,839	17.1%	2,694,838	14.2%
Institutional Support (6000)	1,026,768	6.6%	955,686	5.0%
Operations and Maintenance (7000)	2,641,846	16.9%	3,695,183	19.5%
Scholarships (8000)	244,193	1.6%	218,871	1.2%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	32,500	0.2%	2,094,266	11.0%
Auxiliary Expense (9800)	2,655,752	17.0%	2,477,786	13.1%
<b>TOTAL EXPENDITURES</b>	<b>\$ 15,633,426</b>	<b>100.0%</b>	<b>\$ 18,977,822</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 4,822,702</b>		<b>\$ 5,538,541</b>	

**COLBY COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 796,459		\$ 92,178	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 3,506,854	23.8%	\$ 3,477,689	22.8%
Federal (410-419)	3,006,422	20.4%	2,807,349	18.4%
State Sources - State Grant (420)	2,072,201	14.1%	2,048,989	13.5%
Other State Revenue (429)	104,155	0.7%	81,378	0.5%
County (430-439)	3,426,547	23.2%	4,037,374	26.5%
Local (440-449)	0	0.0%	0	0.0%
Other (450-4990)	1,062,756	7.2%	1,000,643	6.6%
Auxiliary (9800)	1,568,323	10.6%	1,769,964	11.6%
<b>TOTAL REVENUE</b>	<b>\$ 14,747,258</b>	<b>100.0%</b>	<b>\$ 15,223,386</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 5,181,950	33.7%	\$ 5,178,155	34.3%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	82,087	0.5%	74,374	0.5%
Academic Support (4000)	475,914	3.1%	452,556	3.0%
Student Services (5000)	1,593,026	10.4%	1,663,721	11.0%
Institutional Support (6000)	2,639,171	17.2%	2,237,897	14.8%
Operations and Maintenance (7000)	1,261,248	8.2%	1,279,163	8.5%
Scholarships (8000)	2,862,170	18.6%	2,888,814	19.1%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,270,148	8.3%	1,343,082	8.9%
<b>TOTAL EXPENDITURES</b>	<b>\$ 15,365,714</b>	<b>100.0%</b>	<b>\$ 15,117,762</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 178,003</b>		<b>\$ 197,802</b>	

**COWLEY COUNTY COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 8,300,664		\$ 8,239,876	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 6,478,332	28.0%	\$ 6,504,462	26.3%
Federal (410-419)	139,639	0.6%	0	0.0%
State Sources - State Grant (420)	6,550,262	28.3%	6,623,507	26.8%
Other State Revenue (429)	57,912	0.3%	0	0.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	4,938,433	21.3%	4,755,843	19.3%
Other (450-4990)	714,927	3.1%	2,144,628	8.7%
Auxiliary (9800)	4,281,146	18.5%	4,662,539	18.9%
<b>TOTAL REVENUE</b>	<b>\$ 23,160,651</b>	<b>100.0%</b>	<b>\$ 24,690,979</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 7,405,249	31.5%	\$ 7,179,074	28.7%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	597,338	2.5%	680,521	2.7%
Student Services (5000)	3,498,761	14.9%	3,650,626	14.6%
Institutional Support (6000)	2,458,515	10.4%	2,836,758	11.3%
Operations and Maintenance (7000)	4,505,797	19.1%	4,066,442	16.3%
Scholarships (8000)	256,685	1.1%	199,266	0.8%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	38,383	0.2%	1,698,160	6.8%
Auxiliary Expense (9800)	4,784,388	20.3%	4,700,703	18.8%
<b>TOTAL EXPENDITURES</b>	<b>\$ 23,545,116</b>	<b>100.0%</b>	<b>\$ 25,011,550</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 7,916,199</b>		<b>\$ 7,919,305</b>	

**DODGE CITY COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 5,357,663		\$ 4,815,335	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 2,309,674	14.9%	\$ 2,676,081	16.2%
Federal (410-419)	319,374	2.1%	141,129	0.9%
State Sources - State Grant (420)	2,479,592	16.0%	2,540,466	15.4%
Other State Revenue (429)	155,597	1.0%	146,128	0.9%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	8,255,194	53.3%	8,703,319	52.8%
Other (450-4990)	275,696	1.8%	252,575	1.5%
Auxiliary (9800)	1,702,669	11.0%	2,026,577	12.3%
<b>TOTAL REVENUE</b>	<b>\$ 15,497,796</b>	<b>100.0%</b>	<b>\$ 16,486,275</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 4,443,566	28.8%	\$ 4,797,373	28.2%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	748,007	4.9%	981,767	5.8%
Student Services (5000)	1,785,906	11.6%	2,134,555	12.5%
Institutional Support (6000)	3,826,932	24.8%	4,178,374	24.5%
Operations and Maintenance (7000)	2,298,168	14.9%	2,550,172	15.0%
Scholarships (8000)	606,698	3.9%	597,346	3.5%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,712,922	11.1%	1,798,859	10.6%
<b>TOTAL EXPENDITURES</b>	<b>\$ 15,422,199</b>	<b>100.0%</b>	<b>\$ 17,038,446</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 5,433,260</b>		<b>\$ 4,263,164</b>	



**FORT SCOTT COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 1,303,038		\$ 1,672,437	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 4,476,995	38.7%	\$ 4,506,673	39.3%
Federal (410-419)	218,933	1.9%	270,456	2.4%
State Sources - State Grant (420)	3,187,251	27.5%	3,150,772	27.5%
Other State Revenue (429)	0	0.0%	0	0.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	2,339,854	20.2%	2,518,616	21.9%
Other (450-4990)	918,154	7.9%	532,398	4.6%
Auxiliary (9800)	439,684	3.8%	496,773	4.3%
<b>TOTAL REVENUE</b>	<b>\$ 11,580,871</b>	<b>100.0%</b>	<b>\$ 11,475,688</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 5,342,894	50.2%	\$ 5,357,506	48.6%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	10,507	0.1%	13,881	0.1%
Academic Support (4000)	248,047	2.3%	259,421	2.4%
Student Services (5000)	1,890,322	17.8%	1,919,011	17.4%
Institutional Support (6000)	1,248,306	11.7%	1,551,004	14.1%
Operations and Maintenance (7000)	1,374,916	12.9%	1,510,387	13.7%
Scholarships (8000)	35,653	0.3%	19,287	0.2%
Mandatory Transfers (9100)	131,900	1.2%	397,879	3.6%
Non-mandatory Transfers (9200)	356,000	3.3%	0	0.0%
Auxiliary Expense (9800)	0	0.0%	0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$ 10,638,545</b>	<b>100.0%</b>	<b>\$ 11,028,376</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 2,245,364</b>		<b>\$ 2,119,749</b>	

**GARDEN CITY COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 3,539,820		\$ 3,335,491	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 3,142,094	18.0%	\$ 1,774,557	11.5%
Federal (410-419)	3,287	0.0%	2,054	0.0%
State Sources - State Grant (420)	2,559,826	14.7%	1,873,661	12.2%
Other State Revenue (429)	0	0.0%	0	0.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	9,782,743	56.1%	9,871,946	64.3%
Other (450-4990)	293,971	1.7%	411,299	2.7%
Auxiliary (9800)	1,656,915	9.5%	1,430,849	9.3%
<b>TOTAL REVENUE</b>	<b>\$ 17,438,836</b>	<b>100.0%</b>	<b>\$ 15,364,366</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 6,116,817	38.8%	\$ 3,806,418	23.4%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	112,797	0.7%	102,063	0.6%
Academic Support (4000)	935,727	5.9%	667,355	4.1%
Student Services (5000)	2,601,942	16.5%	2,550,684	15.7%
Institutional Support (6000)	2,045,671	13.0%	3,072,475	18.9%
Operations and Maintenance (7000)	2,399,619	15.2%	2,639,120	16.2%
Scholarships (8000)	223,902	1.4%	264,806	1.6%
Mandatory Transfers (9100)	0	0.0%	1,728,225	10.6%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,338,416	8.5%	1,449,077	8.9%
<b>TOTAL EXPENDITURES</b>	<b>\$ 15,774,891</b>	<b>100.0%</b>	<b>\$ 16,280,223</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 5,203,765</b>		<b>\$ 2,419,634</b>	

**HIGHLAND COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 4,128,208		\$ 3,455,207	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 6,426,344	33.3%	\$ 6,166,987	36.1%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	4,217,828	21.8%	4,047,540	23.7%
Other State Revenue (429)	1,348,939	7.0%	641,490	3.8%
County (430-439)	0	0.0%	568,000	3.3%
Local (440-449)	1,502,604	7.8%	1,533,100	9.0%
Other (450-4990)	2,696,199	14.0%	1,279,091	7.5%
Auxiliary (9800)	3,130,530	16.2%	2,850,179	16.7%
<b>TOTAL REVENUE</b>	<b>\$ 19,322,444</b>	<b>100.0%</b>	<b>\$ 17,086,387</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 6,664,556	30.3%	\$ 6,984,685	39.5%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	1,275,431	5.8%	1,185,582	6.7%
Student Services (5000)	1,920,405	8.7%	2,113,405	12.0%
Institutional Support (6000)	2,014,842	9.2%	1,977,648	11.2%
Operations and Maintenance (7000)	4,806,621	21.9%	1,859,101	10.5%
Scholarships (8000)	0	0.0%	0	0.0%
Mandatory Transfers (9100)	0	0.0%	543,797	3.1%
Non-mandatory Transfers (9200)	2,002,102	9.1%	910,000	5.1%
Auxiliary Expense (9800)	3,278,873	14.9%	2,102,175	11.9%
<b>TOTAL EXPENDITURES</b>	<b>\$ 21,962,830</b>	<b>100.0%</b>	<b>\$ 17,676,393</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 1,487,822</b>		<b>\$ 2,865,201</b>	

**HUTCHINSON COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 19,115,663		\$ 19,298,356	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 8,369,266	20.8%	\$ 9,102,537	21.4%
Federal (410-419)	494,581	1.2%	401,592	0.9%
State Sources - State Grant (420)	7,325,768	18.2%	8,161,240	19.2%
Other State Revenue (429)	1,034,353	2.6%	83,157	0.2%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	12,838,320	32.0%	12,620,440	29.6%
Other (450-4990)	3,395,967	8.5%	5,191,821	12.2%
Auxiliary (9800)	6,706,296	16.7%	7,019,014	16.5%
<b>TOTAL REVENUE</b>	<b>\$ 40,164,551</b>	<b>100.0%</b>	<b>\$ 42,579,801</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 13,912,330	34.8%	\$ 14,410,543	33.1%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	455,835	1.1%	359,822	0.8%
Academic Support (4000)	2,161,003	5.4%	2,333,968	5.4%
Student Services (5000)	4,484,267	11.2%	4,619,094	10.6%
Institutional Support (6000)	3,966,705	9.9%	4,249,548	9.8%
Operations and Maintenance (7000)	6,875,011	17.2%	6,327,369	14.5%
Scholarships (8000)	144,751	0.4%	92,066	0.2%
Mandatory Transfers (9100)	-550,000	-1.4%	-550,000	-1.3%
Non-mandatory Transfers (9200)	1,901,000	4.8%	5,301,000	12.2%
Auxiliary Expense (9800)	6,630,956	16.6%	6,366,586	14.6%
<b>TOTAL EXPENDITURES</b>	<b>\$ 39,981,858</b>	<b>100.0%</b>	<b>\$ 43,509,996</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 19,298,356</b>		<b>\$ 18,368,161</b>	

**INDEPENDENCE COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 2,885,466		\$ 3,689,035	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 2,107,462	21.8%	\$ 2,021,765	22.7%
Federal (410-419)	692,869	7.2%	27,265	0.3%
State Sources - State Grant (420)	2,011,202	20.8%	1,988,188	22.3%
Other State Revenue (429)	0	0.0%	0	0.0%
County (430-439)	140	0.0%	0	0.0%
Local (440-449)	4,818,849	49.9%	4,862,230	54.5%
Other (450-4990)	22,515	0.2%	15,223	0.2%
Auxiliary (9800)	0	0.0%	0	0.0%
<b>TOTAL REVENUE</b>	<b>\$ 9,653,036</b>	<b>100.0%</b>	<b>\$ 8,914,671</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 2,110,463	22.8%	\$ 2,197,668	23.6%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	971,477	10.5%	944,682	10.1%
Student Services (5000)	2,227,362	24.0%	2,298,299	24.7%
Institutional Support (6000)	1,917,520	20.7%	1,944,832	20.9%
Operations and Maintenance (7000)	1,018,687	11.0%	915,827	9.8%
Scholarships (8000)	0	0.0%	0	0.0%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	924,331	10.0%	917,550	9.9%
Auxiliary Expense (9800)	104,235	1.1%	93,883	1.0%
<b>TOTAL EXPENDITURES</b>	<b>\$ 9,274,075</b>	<b>100.0%</b>	<b>\$ 9,312,741</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 3,264,427</b>		<b>\$ 3,290,965</b>	

**JOHNSON COUNTY COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 81,678,824		\$ 75,479,789	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 32,812,289	21.9%	\$ 35,703,844	20.1%
Federal (410-419)	1,737,931	1.2%	663,725	0.4%
State Sources - State Grant (420)	19,132,224	12.8%	23,519,991	13.3%
Other State Revenue (429)	9,873,595	6.6%	6,160,000	3.5%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	68,563,520	45.8%	68,926,443	38.9%
Other (450-4990)	2,929,976	2.0%	28,096,758	15.8%
Auxiliary (9800)	14,729,831	9.8%	14,211,290	8.0%
<b>TOTAL REVENUE</b>	<b>\$ 149,779,366</b>	<b>100.0%</b>	<b>\$ 177,282,051</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 61,871,772	39.7%	\$ 73,452,866	38.9%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	277,543	0.2%	415,189	0.2%
Academic Support (4000)	23,630,381	15.1%	28,723,520	15.2%
Student Services (5000)	15,051,695	9.7%	17,985,226	9.5%
Institutional Support (6000)	24,269,883	15.6%	29,251,942	15.5%
Operations and Maintenance (7000)	11,682,611	7.5%	13,097,321	6.9%
Scholarships (8000)	1,271,274	0.8%	1,472,033	0.8%
Mandatory Transfers (9100)	2,653,313	1.7%	5,612,382	3.0%
Non-mandatory Transfers (9200)	128,471	0.1%	707,628	0.4%
Auxiliary Expense (9800)	15,139,170	9.7%	18,004,099	9.5%
<b>TOTAL EXPENDITURES</b>	<b>\$ 155,976,113</b>	<b>100.0%</b>	<b>\$ 188,722,206</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 75,482,077</b>		<b>\$ 64,039,634</b>	

**KANSAS CITY KANSAS COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 22,481,757		\$ 24,207,972	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 12,209,215	22.0%	\$ 13,747,229	24.2%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	6,717,909	12.1%	9,479,917	16.7%
Other State Revenue (429)	3,183,907	5.7%	0	0.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	27,794,111	50.1%	28,432,256	50.0%
Other (450-4990)	1,534,936	2.8%	991,312	1.7%
Auxiliary (9800)	4,062,219	7.3%	4,225,218	7.4%
<b>TOTAL REVENUE</b>	<b>\$ 55,502,298</b>	<b>100.0%</b>	<b>\$ 56,875,932</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 26,748,128	45.8%	\$ 28,015,760	49.6%
Research (2000)	200,072	0.3%	200,433	0.4%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	1,663,407	2.8%	1,687,039	3.0%
Student Services (5000)	4,514,860	7.7%	4,287,791	7.6%
Institutional Support (6000)	14,667,424	25.1%	8,934,918	15.8%
Operations and Maintenance (7000)	5,847,534	10.0%	5,374,556	9.5%
Scholarships (8000)	1,275,032	2.2%	1,338,632	2.4%
Mandatory Transfers (9100)	208,353	0.4%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	2,299,923	4.1%
Auxiliary Expense (9800)	3,266,713	5.6%	4,384,660	7.8%
<b>TOTAL EXPENDITURES</b>	<b>\$ 58,391,523</b>	<b>100.0%</b>	<b>\$ 56,523,712</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 19,592,531</b>		<b>\$ 24,560,192</b>	

**LABETTE COUNTY COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 4,365,434		\$ 4,188,619	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 2,036,184	14.1%	\$ 1,719,270	11.2%
Federal (410-419)	3,645,598	25.2%	4,961,944	32.2%
State Sources - State Grant (420)	2,599,600	18.0%	2,569,854	16.7%
Other State Revenue (429)	43,379	0.3%	604,432	3.9%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	4,916,758	34.0%	4,556,953	29.6%
Other (450-4990)	558,421	3.9%	289,522	1.9%
Auxiliary (9800)	659,263	4.6%	699,990	4.5%
<b>TOTAL REVENUE</b>	<b>\$ 14,459,203</b>	<b>100.0%</b>	<b>\$ 15,401,965</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 3,137,262	23.1%	\$ 4,019,885	27.2%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	661,731	4.9%	680,725	4.6%
Student Services (5000)	1,148,570	8.5%	1,561,664	10.6%
Institutional Support (6000)	3,249,164	23.9%	3,365,106	22.7%
Operations and Maintenance (7000)	1,181,414	8.7%	1,198,987	8.1%
Scholarships (8000)	2,600,054	19.1%	3,249,965	22.0%
Mandatory Transfers (9100)	904,247	6.7%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	707,330	5.2%	719,565	4.9%
<b>TOTAL EXPENDITURES</b>	<b>\$ 13,589,772</b>	<b>100.0%</b>	<b>\$ 14,795,897</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 5,234,865</b>		<b>\$ 4,794,687</b>	



**NEOSHO COUNTY COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 4,140,274		\$ 3,636,819	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 3,047,255	28.1%	\$ 4,282,963	34.3%
Federal (410-419)	382,306	3.5%	137,443	1.1%
State Sources - State Grant (420)	2,546,285	23.5%	2,517,148	20.1%
Other State Revenue (429)	575,353	5.3%	642,165	5.1%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	3,958,088	36.5%	4,721,302	37.8%
Other (450-4990)	330,682	3.1%	199,769	1.6%
Auxiliary (9800)	0	0.0%	0	0.0%
<b>TOTAL REVENUE</b>	<b>\$ 10,839,969</b>	<b>100.0%</b>	<b>\$ 12,500,790</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 4,403,722	32.2%	\$ 4,554,171	29.8%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	26,776	0.2%	25,793	0.2%
Academic Support (4000)	342,131	2.5%	634,432	4.1%
Student Services (5000)	1,998,790	14.6%	1,852,859	12.1%
Institutional Support (6000)	3,306,110	24.2%	3,612,436	23.6%
Operations and Maintenance (7000)	2,226,160	16.3%	1,673,306	10.9%
Scholarships (8000)	265,142	1.9%	187,903	1.2%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	1,094,312	8.0%	1,183,516	7.7%
Auxiliary Expense (9800)	0	0.0%	1,569,613	10.3%
<b>TOTAL EXPENDITURES</b>	<b>\$ 13,663,143</b>	<b>100.0%</b>	<b>\$ 15,294,029</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 1,317,100</b>		<b>\$ 843,580</b>	

**PRATT COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 8,314,450		\$ 8,887,950	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 3,582,687	26.2%	\$ 3,118,946	23.0%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	2,182,951	15.9%	2,515,528	18.5%
Other State Revenue (429)	0	0.0%	0	0.0%
County (430-439)	5,484,754	40.1%	5,299,471	39.0%
Local (440-449)	0	0.0%	0	0.0%
Other (450-4990)	76,672	0.6%	1,612,746	11.9%
Auxiliary (9800)	2,363,853	17.3%	1,036,224	7.6%
<b>TOTAL REVENUE</b>	<b>\$ 13,690,917</b>	<b>100.0%</b>	<b>\$ 13,582,915</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 3,987,017	33.1%	\$ 3,930,319	30.0%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	542,703	4.5%	347,144	2.6%
Student Services (5000)	2,680,353	22.3%	1,831,445	14.0%
Institutional Support (6000)	925,410	7.7%	1,631,978	12.5%
Operations and Maintenance (7000)	1,480,868	12.3%	829,556	6.3%
Scholarships (8000)	153,231	1.3%	928,942	7.1%
Mandatory Transfers (9100)	423,295	3.5%	0	0.0%
Non-mandatory Transfers (9200)	1,420,101	11.8%	2,342,765	17.9%
Auxiliary Expense (9800)	430,081	3.6%	1,259,856	9.6%
<b>TOTAL EXPENDITURES</b>	<b>\$ 12,043,058</b>	<b>100.0%</b>	<b>\$ 13,102,005</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 9,962,309</b>		<b>\$ 9,368,860</b>	

**SEWARD COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2010-2011 AND 2011-2012**  
**Current Funds - Unrestricted**

	Actual 2010-2011		Actual 2011-2012	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 7,787,826		\$ 7,160,579	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 2,182,273	14.3%	\$ 2,723,922	17.4%
Federal (410-419)	2,415	0.0%	3,200	0.0%
State Sources - State Grant (420)	1,586,367	10.4%	2,107,934	13.5%
Other State Revenue (429)	1,554,536	10.2%	894,606	5.7%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	7,576,906	49.8%	7,665,749	49.0%
Other (450-4990)	554,356	3.6%	393,311	2.5%
Auxiliary (9800)	1,762,785	11.6%	1,850,757	11.8%
<b>TOTAL REVENUE</b>	<b>\$ 15,219,638</b>	<b>100.0%</b>	<b>\$ 15,639,479</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 6,395,812	40.1%	\$ 6,300,061	38.7%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	185,357	1.2%	197,285	1.2%
Student Services (5000)	1,901,032	11.9%	1,976,770	12.2%
Institutional Support (6000)	2,562,939	16.1%	2,744,103	16.9%
Operations and Maintenance (7000)	2,533,455	15.9%	2,583,538	15.9%
Scholarships (8000)	253,640	1.6%	216,240	1.3%
Mandatory Transfers (9100)	531,758	3.3%	514,989	3.2%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,593,835	10.0%	1,733,740	10.7%
<b>TOTAL EXPENDITURES</b>	<b>\$ 15,957,828</b>	<b>100.0%</b>	<b>\$ 16,266,726</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 7,049,636</b>		<b>\$ 6,533,332</b>	

**Actual Revenue and Expenditures -- Current Funds  
Fiscal Year 2012**

	Actual Revenue -- Current Funds			Actual Expenditures -- Current Funds		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Allen County	\$ 12,338,856	\$ 8,445,937	\$ 20,784,793	\$ 10,266,643	\$ 10,343,583	\$ 20,610,226
Barton County	39,554,226	99,522	39,653,748	37,940,182	99,522	38,039,704
Butler County	62,941,363	37,271,103	100,212,466	63,050,366	37,304,730	100,355,096
Cloud County	14,111,904	181,083	14,292,987	13,958,952	153,059	14,112,012
Coffeyville	19,956,899	6,212,349	26,169,248	18,977,822	6,198,887	25,176,709
Colby	15,223,386	0	15,223,386	15,117,762	0	15,117,762
Cowley County	24,690,979	192,714	24,883,693	25,011,550	0	25,011,550
Dodge City	16,486,275	9,932,238	26,418,513	17,038,446	11,860,295	28,898,741
Fort Scott	11,475,688	7,356,726	18,832,414	11,028,376	7,419,681	18,448,057
Garden City	15,364,366	9,497,380	24,861,746	16,280,223	9,563,904	25,844,127
Highland	17,086,387	230,049	17,316,436	17,676,393	197,827	17,874,221
Hutchinson	42,579,801	19,804,104	62,383,905	43,509,996	20,017,624	63,527,620
Independence	8,914,671	1,418,007	10,332,678	9,312,741	1,379,368	10,692,108
Johnson County	177,282,051	17,962,695	195,244,746	188,722,206	16,454,835	205,177,041
Kansas City Kansas	56,875,932	1,652,539	58,528,470	56,523,712	203,957	56,727,668
Labette	15,401,965	0	15,401,965	14,795,897	0	14,795,897
Neosho County	12,500,790	7,243,671	19,744,461	15,294,029	9,295,813	24,589,842
Pratt	13,582,915	167,268	13,750,183	13,102,005	167,268	13,269,273
Seward County	15,639,479	4,877,549	20,517,028	16,266,726	5,105,370	21,372,096
<b>Total</b>	<b>\$ 592,007,933</b>	<b>\$ 132,544,934</b>	<b>\$ 724,552,866</b>	<b>\$ 603,874,027</b>	<b>\$ 135,765,723</b>	<b>\$ 739,639,750</b>

**Bonded Indebtedness  
As of June 30, 2012**

<b>Total Outstanding Principal Amount</b>				
	<b>General Obligation Bonds</b>	<b>Revenue Bonds</b>	<b>Certificates of Participation and Lease Purchases</b>	<b>Total</b>
Allen County	--	--	\$ 2,104,491	\$ 2,104,491
Barton County	--	--	8,290,603	8,290,603
Butler County	--	\$ 3,200,000	11,396,552	14,596,552
Cloud County	--	3,905,000	2,983,190	6,888,190
Coffeyville	--	5,765,000	820,000	6,585,000
Colby	9,509,000	--	475,248	9,984,248
Cowley County	--	5,935,000	4,545,000	10,480,000
Dodge City	1,665,000	4,850,000	1,096,949	7,611,949
Fort Scott	--	--	8,162,737	8,162,737
Garden City	--	--	5,690,103	5,690,103
Highland	--	--	4,266,072	4,266,072
Hutchinson	--	6,540,000	12,740,661	19,280,661
Independence	--	--	8,108,669	8,108,669
Johnson County	--	22,275,034	15,693,363	37,968,397
Kansas City Kansas	--	--	27,470,000	27,470,000
Labette County	--	--	338,810	338,810
Neosho County	--	--	--	0
Pratt	--	485,000	6,108,982	6,593,982
Seward County	--	--	6,083,200	6,083,200

**Mill Levies**  
**For Fiscal Years Ended June 30, 1992 to 2013**

	<b>1992</b>	<b>1993</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Allen County	20.578	20.099	21.057	21.713	22.194	22.176	21.224	22.183	22.335	19.511	16.716
Barton County	25.403	27.822	30.164	31.314	30.684	30.024	31.829	33.107	34.680	30.760	28.450
Butler County	16.685	19.603	21.133	21.029	20.478	21.261	21.083	20.322	19.760	17.130	15.133
Cloud County	27.006	32.208	31.733	32.645	31.054	30.950	29.956	28.301	28.374	27.240	27.639
Coffeyville	32.086	33.609	37.132	39.808	39.764	37.190	36.208	37.798	38.371	37.530	39.540
Colby	20.066	20.066	21.417	21.763	23.311	23.485	23.434	24.864	27.803	25.030	24.730
Cowley County	16.030	18.839	21.190	21.630	21.683	21.751	21.441	21.858	22.762	19.967	16.936
Dodge City	23.740	25.060	26.060	26.042	25.560	25.560	25.560	25.560	25.560	25.591	25.590
Fort Scott	20.525	20.326	22.288	22.288	22.288	21.151	20.507	20.390	22.140	19.615	19.615
Garden City	16.490	17.120	17.860	16.640	16.420	17.790	16.840	16.735	18.570	18.528	19.691
Highland	29.585	28.513	26.661	26.062	25.064	24.195	23.776	18.854	17.260	14.300	14.840
Hutchinson	16.917	18.437	18.268	18.616	20.089	19.364	19.311	21.597	23.390	21.488	21.021
Independence	27.594	30.710	33.765	37.066	38.910	37.546	33.297	34.710	35.947	36.817	36.549
Johnson County	8.923	10.658	10.146	10.138	9.314	8.946	8.540	7.746	7.184	7.646	7.743
Kansas City Kansas	13.083	13.517	15.197	16.448	16.591	16.337	17.173	16.855	17.424	18.350	18.365
Labette	24.210	24.210	25.340	26.489	25.751	24.773	23.808	23.223	24.970	24.470	23.970
Neosho County	20.491	20.481	24.460	32.551	30.784	30.760	32.619	30.444	29.957	27.840	29.970
Pratt	36.363	36.363	36.356	36.179	36.861	38.777	38.860	38.346	39.280	39.860	38.845
Seward County	18.981	19.069	21.225	21.224	25.940	28.166	25.714	26.850	27.410	26.917	26.766
	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Allen County	18.338	18.354	18.025	17.375	16.686	16.891	16.830	16.954	16.746	16.793	16.767
Barton County	29.910	29.860	30.810	30.810	30.540	33.500	32.600	32.659	32.807	32.771	32.713
Butler County	16.088	16.907	16.802	17.478	17.363	17.225	18.195	18.194	18.002	18.005	18.005
Cloud County	27.771	28.114	28.144	31.696	31.716	30.980	30.667	29.549	25.732	29.004	28.989
Coffeyville	38.813	38.145	40.983	39.493	38.740	39.033	38.894	39.199	37.163	36.727	36.604
Colby	26.860	32.484	31.580	31.367	33.400	33.453	33.275	34.523	35.208	40.709	39.641
Cowley County	17.627	17.561	17.423	18.425	18.595	19.932	19.976	20.226	20.219	20.013	19.020
Dodge City	27.790	27.966	27.960	29.170	30.320	30.430	31.870	31.854	31.843	32.236	32.474
Fort Scott	21.621	22.730	22.429	22.316	22.342	22.477	22.465	22.684	22.996	25.357	25.362
Garden City	19.586	21.527	19.450	19.543	19.216	19.201	19.358	20.183	20.238	20.242	20.242
Highland	15.840	15.840	14.947	14.940	14.620	14.495	13.830	14.687	14.648	14.640	14.340
Hutchinson	21.367	23.592	22.774	23.760	23.697	24.497	24.495	24.499	20.798	22.597	22.597
Independence	37.095	36.603	36.544	38.080	35.561	32.210	32.043	35.049	34.158	35.314	35.886
Johnson County	9.428	9.432	9.438	8.960	8.872	8.749	8.768	8.784	8.799	8.776	8.785
Kansas City Kansas	19.177	19.192	20.423	20.331	20.244	19.524	19.296	19.991	23.502	23.546	23.580
Labette	28.970	30.970	33.640	35.398	35.354	35.545	35.379	35.416	35.577	35.577	35.379
Neosho County	32.940	33.020	32.427	32.372	32.315	34.146	34.125	33.128	33.787	33.783	33.782
Pratt	39.288	42.900	41.699	40.774	40.988	40.168	39.320	39.112	40.091	40.520	39.761
Seward County	28.579	29.966	29.790	27.790	26.180	26.134	24.454	25.874	26.892	26.892	28.753

**Assessed Valuations  
Certified For Calendar Years 2008 to 2013**

	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Allen County	\$ 85,955,313	\$ 91,335,499	\$ 91,039,852	\$ 92,184,204	\$ 92,186,192	\$ 96,004,713
Barton County	213,302,770	242,037,388	228,934,848	242,343,325	257,270,901	268,729,682
Butler County	582,784,592	582,725,407	586,093,495	604,164,867	611,752,841	633,674,897
Cloud County	71,904,753	72,630,331	75,668,504	75,668,504	77,088,852	79,423,934
Coffeyville	173,346,469	213,000,000	211,051,617	211,051,617	241,022,467	240,370,503
Colby	80,588,565	81,019,019	82,003,076	85,947,724	91,166,241	95,910,796
Cowley County	213,555,662	213,109,315	211,363,574	209,114,046	211,272,798	222,328,081
Dodge City	226,324,854	232,732,130	236,232,230	248,087,673	251,380,939	262,646,741
Fort Scott	93,446,844	92,747,074	91,723,902	90,498,634	91,139,624	91,521,434
Garden City	475,127,875	492,125,637	497,714,282	451,107,636	485,847,279	497,204,462
Highland	68,076,183	79,036,909	79,746,302	97,541,741	99,208,819	102,749,574
Hutchinson	486,661,796	485,754,839	473,822,246	483,364,492	493,857,519	512,172,572
Independence	119,246,128	127,977,141	134,186,729	128,437,104	129,542,655	127,475,192
Johnson County	8,168,693,133	8,231,112,979	7,969,528,237	7,535,717,941	7,551,608,224	7,520,503,387
Kansas City Ks	1,230,491,909	1,270,053,704	1,143,897,672	1,098,921,073	1,077,678,389	1,093,343,355
Labette	118,481,267	121,104,630	125,148,949	118,679,353	118,874,536	120,189,950
Neosho County	100,097,608	120,549,984	127,199,078	102,514,770	123,511,884	139,488,902
Pratt	116,205,898	120,493,546	126,699,750	129,091,903	123,237,799	128,824,392
Seward County	306,938,389	314,155,909	316,258,514	284,479,425	284,479,425	278,035,640
<b>Total</b>	<b>\$12,931,230,008</b>	<b>\$13,183,701,441</b>	<b>\$12,808,312,857</b>	<b>\$12,288,916,032</b>	<b>\$12,412,127,384</b>	<b>\$12,510,598,207</b>

**Deans and Teachers Average Salary  
2010-2011 and 2011-2012**

	Average Deans' Salary <sup>1</sup>		Average Full-Time Teacher Salary <sup>2</sup>	
	2010-2011	2011-2012	2010-2011	2011-2012
Allen County	\$ 87,867	\$ 89,624	\$ 41,680	\$ 42,195
Barton County	80,449	84,472	44,496	46,061
Butler County	99,930	101,679	55,807	52,376
Cloud County	68,014	73,457	39,482	39,311
Coffeyville	91,472	87,472	45,591	46,070
Colby	76,333	74,000	40,232 *	37600*
Cowley County	96,832	99,839	46,623*	46,551
Dodge City	83,791	115,118	44,706	45,543
Fort Scott	71,759	71,759	36,711	36,287
Garden City	73,904	80,333	50,470	51,474
Highland	77,983	82,983	--	--
Hutchinson	92,451	90,700	48,387	49,497
Independence	64,032	67,015	43,042	44,023
Johnson County	144,777	153,934	65,431	65,111
Kansas City Ks	131,498	122,420	62,200	63,256
Labette	81,045	82,260	42,791	43,630
Neosho County	58,597	64,464	40,138	40,045
Pratt	78,104	78,104	42,034	41,974
Seward County	81,768	83,453	48,314	48,320

<sup>1</sup>"Deans", for these purposes, is to include Chief Academic Officer, Chief Business Officer, Chief Student Officer.

<sup>2</sup>Average full-time teacher salary based on 9, 10, 11, and 12 month contracts. The " \* " indicates based on 9 month contract only.



## Appendix 1

### Room and Board Fees

Appendix 1  
**KANSAS COMMUNITY COLLEGES**  
**ROOM AND BOARD FEES**  
**2012-2013**

Charges	Allen County			Barton County			Butler County		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2012-2013 Room Charges</u>									
Per Year/Per Person	\$2,376	\$2,376	--	\$2,440	\$2,440	--	--	\$3,650	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	--	--	--	--	--	--	--
<u>2012-2013 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$2,440	--	--	\$1,600	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	\$2,024	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2012-2013 Room &amp; Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$4,880	--	--	\$5,250	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	\$4,400	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	\$538	--	--	--	--	--
<u>2012-2013 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No			No		
Operated Through Contractor/ Food Management Co.	Yes/Chartwells			Yes			Yes-Great Western		
No. Days in Food Service Contract	235			227			229.5		

Appendix 1 (continued)  
**KANSAS COMMUNITY COLLEGES**  
**ROOM AND BOARD FEES**  
**2012-2013**

Charges	Cloud County			Coffeyville			Colby		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2012-2013 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	--	--	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	\$150	--	--	--	--	--	--
<u>2012-2013 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2012-2013 Room &amp; Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	\$5,160	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	\$4340-6220	--	--	--	\$4,550	\$5,100	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2012-2013 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No					
Operated Through Contractor/ Food Management Co.	Yes,Treat American			Chartwells			Chartwell's		
No. Days in Food Service Contract	234			226			219		

Appendix 1 (continued)  
**KANSAS COMMUNITY COLLEGES**  
**ROOM AND BOARD FEES**  
**2012-2013**

Charges	Cowley County			Dodge City			Fort Scott		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2012-2013 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	--	--	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	\$15	--	--	--	\$25	--	--	--	--
<u>2012-2013 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2012-2013 Room &amp; Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$4,475	--	--	--	\$4,760	--	\$4,950	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	\$4,375	--	--	--	\$4,590	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	\$4,454	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2012-2013 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No			No		
Operated Through Contractor/ Food Management Co.	Yes			Yes - GWD			Yes		
No. Days in Food Service Contract	230			238			246		

Appendix 1 (continued)  
**KANSAS COMMUNITY COLLEGES**  
**ROOM AND BOARD FEES**  
**2012-2013**

Charges	Garden City			Highland			Hutchinson		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2012-2013 Room Charges</u>									
Per Year/Per Person	--	\$2,300	--	\$3,650	\$3,050	--	\$3,428	\$2,628	\$3,228
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	--	\$340	--	--	\$14	\$10	\$13
<u>2012-2013 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$2,400	--	--	--	--	--	\$2,472	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	\$2,270	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	\$2,369	--	--
Per year - 10 meals/week plan	--	--	--	\$2,020	--	--	\$2,266	--	--
Summer meal plan	--	--	--	\$250	--	--	\$10	--	--
<u>2012-2013 Room &amp; Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	\$5,900	\$5,100	\$5,700
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	\$5,320	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	\$5,797	\$4,997	\$5,597
Per year - 10 meals/week plan	--	--	--	\$5,070	--	--	\$5,694	\$4,894	\$5,494
Summer meal plan	--	--	--	\$590	--	--	\$24	\$20	\$23
<u>2012-2013 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No			No		
Operated Through Contractor/ Food Management Co.	GWD			Yes			Yes		
No. Days in Food Service Contract	247			231			224		

Appendix 1 (continued)  
**KANSAS COMMUNITY COLLEGES**  
**ROOM AND BOARD FEES**  
**2012-2013**

Charges	Independence			Johnson County			Kansas City Kansas		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2012-2013 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	\$4,200	\$3,800	\$4,400
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	--	--	--	--	--	--	--
<u>2012-2013 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2012-2013 Room &amp; Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$4,700	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2012-2013 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff		No			--			--	
Operated Through Contractor/									
Food Management Co.		Yes			--			--	
No. Days in Food Service Contract		180			--			--	

Appendix 1 (continued)  
**KANSAS COMMUNITY COLLEGES**  
**ROOM AND BOARD FEES**  
**2012-2013**

Charges	Labette County			Neosho County			Pratt		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2012-2013 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	\$3,651	\$2,651	\$3,379
Per Day/Per Person	--	--	--	--	--	--	\$16	\$12	\$15
Summer Rate	--	--	--	--	--	--	\$20	\$20	\$20
<u>2012-2013 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	\$2,508	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	\$2,440	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	\$2,084	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2012-2013 Room &amp; Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$6,700	\$5,200	--	\$5,159	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	\$5,091	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	\$4,735	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2012-2013 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	Yes			--			No		
Operated Through Contractor/ Food Management Co.				--			Great Western		
No. Days in Food Service Contract				--			222		

Appendix 1 (continued)  
**KANSAS COMMUNITY COLLEGES**  
**ROOM AND BOARD FEES**  
**2012-2013**

<b>Charges</b>	<b>Seward County</b>		
	<b>Single</b>	<b>Double</b>	<b>Suite</b>
<u>2012-2013 Room Charges</u>			
Per Year/Per Person	--	--	--
Per Day/Per Person	--	--	--
Summer Rate	--	--	--
<u>2012-2013 Board Charges</u>			
Per year - 20 meals/week plan	--	--	--
Per year - 19 meals/week plan	--	--	--
Per year - 18 meals/week plan	--	--	--
Per year - 17 meals/week plan	--	--	--
Per year - 14 meals/week plan	--	--	--
Per year - 10 meals/week plan	--	--	--
Summer meal plan	--	--	--
<u>2012-2013 Room &amp; Board</u>			
<u>Combination Charges</u>			
Per year - 20 meals/week plan	--	--	--
Per year - 19 meals/week plan	\$4,890	\$4,320	--
Per year - 18 meals/week plan	--	--	--
Per year - 17 meals/week plan	--	--	--
Per year - 14 meals/week plan	--	--	--
Per year - 10 meals/week plan	--	--	--
Summer meal plan	--	--	--
<u>2012-2013 Food Service Operation</u>			
Locally Operated by			
Com. Col. Staff		No	
Operated Through Contractor/			
Food Management Co.	Yes -	Great Western Dining, Inc.	
<u>No. Days in Food Service Contract</u>		<u>230</u>	