

KANSAS COMMUNITY COLLEGES
ENROLLMENT AND FINANCIAL STATISTICS

MARCH 28, 2014

KANSAS ASSOCIATION OF COMMUNITY COLLEGE BUSINESS OFFICERS

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PREFACE

The 2014 edition of the Kansas Association of Community College Business Officers Enrollment and Financial Statistics Report is a document that presents data relating to Kansas Community Colleges in an aggregated summary manner.

Community colleges in Kansas share a common heritage; in this respect their one common attribute is that their missions reflect the values of the communities they serve. For this same reason however, the institutions are as different and unique as the economic demography of different parts of the state. The institutions' management support systems have evolved in unique ways that effectively meet the needs of those local colleges but are different from one another.

Some comparisons can be made of the data submitted from each college in this report; however, a more careful study of the management systems of the colleges and the economic demography of the areas reveal that comparative statistics such as these are inexact and can lead to serious misconceptions about the nature of individual colleges.

For this reason readers are encouraged to use the data in the spirit that led to its collection originally and that was to assist each institution in making management decisions about operational processes within their colleges.

KANSAS COMMUNITY COLLEGES
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	724,225	100.0%	80,288	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	444,215	61.3%	32,520	40.5%
Part-time (1-11 credit hours)	280,011	38.7%	47,768	59.5%
<u>Sex:</u>				
Male	327,587	45.2%	35,223	43.9%
Female	396,396	54.7%	45,034	56.1%
Unknown	241	0.0%	31	0.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	421,880	58.3%	48,306	60.2%
Sophomore (27-64 prior credit hours)	211,011	29.1%	19,771	24.6%
Special (65+ prior credit hours)	109,836	15.2%	14,354	17.9%
High School	0	--	0	--
<u>Residence:</u>				
In-county	256,562	35.4%	34,046	42.4%
Other Kansas county	327,091	45.2%	38,842	48.4%
Out-of-state	73,756	10.2%	7,400	9.2%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	113,776	15.7%	0	--
Vocational State reimbursement at 1.5	42,114	5.8%	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	546,715	75.5%	44,660	55.6%
Off-campus	177,523	24.5%	22,087	27.5%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	280,104	38.7%	27,136	33.8%
Evening (all classes after 5 p.m.)	52,668	7.3%	6,399	8.0%
Day & Evening Students	88,132	12.2%	6,582	8.2%
Unknown	267,669	37.0%	32,812	40.9%
<u>Age:</u>				
<18 years	56,862	7.9%	9,907	12.3%
18-19 years	227,669	31.4%	19,204	23.9%
20-21 years	134,786	18.6%	12,392	15.4%
22-24 years	86,422	11.9%	9,847	12.3%
25-29 years	80,638	11.1%	9,450	11.8%
30-34 years	48,876	6.7%	5,905	7.4%
35-39 years	30,886	4.3%	3,936	4.9%
40-49 years	36,429	5.0%	4,936	6.1%
50-64 years	18,418	2.5%	3,330	4.1%
65+ years	2,565	0.4%	1,270	1.6%
Unknown	678	0.1%	111	0.1%

ALLEN COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	27,061	100.0%	2,953	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	17,113	63.2%	1,238	41.9%
Part-time (1-11 credit hours)	9,948	36.8%	1,715	58.1%
<u>Sex:</u>				
Male	10,239	37.8%	1,068	36.2%
Female	16,822	62.2%	1,885	63.8%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	13,353	49.3%	1,617	54.8%
Sophomore (27-64 prior credit hours)	10,293	38.0%	960	32.5%
Special (65+ prior credit hours)	3,415	12.6%	376	12.7%
<u>Residence:</u>				
In-county	3,194	11.8%	320	10.8%
Other Kansas county	22,835	84.4%	2,548	86.3%
Out-of-state	1,032	3.8%	85	2.9%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	20,832	77.0%	0	--
Vocational State reimbursement at 1.5	6,229	23.0%	0	--
Vocational State reimbursement at 2.0	0	0.0%	0	--
<u>Location:</u>				
On principal campus	6,354	23.5%	490	16.6%
Off-campus	20,707	76.5%	2,463	83.4%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	24,012	88.7%	2,638	89.3%
Evening (all classes after 5 p.m.)	291	1.1%	67	2.3%
Day & Evening Students	2,758	10.2%	248	8.4%
Unknown	0	--	0	--
<u>Age:</u>				
<18 years	1,344	5.0%	219	7.4%
18-19 years	6,484	24.0%	671	22.7%
20-21 years	7,342	27.1%	600	20.3%
22-24 years	3,601	13.3%	421	14.3%
25-29 years	3,190	11.8%	378	12.8%
30-34 years	1,833	6.8%	219	7.4%
35-39 years	1,233	4.6%	156	5.3%
40-49 years	1,259	4.7%	173	5.9%
50-64 years	622	2.3%	96	3.3%
65+ years	36	0.1%	8	0.3%
Unknown	117	0.4%	12	0.4%

BARTON COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	34,033	100.0%	5,005	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	18,244	53.6%	1,357	27.1%
Part-time (1-11 credit hours)	15,789	46.4%	3,648	72.9%
<u>Sex:</u>				
Male	15,412	45.3%	2,453	49.0%
Female	18,615	54.7%	2,550	50.9%
Unknown	6	0.0%	2	0.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	21,735	63.9%	3,595	71.8%
Sophomore (27-64 prior credit hours)	9,162	26.9%	961	19.2%
Special (65+ prior credit hours)	3,136	9.2%	449	9.0%
<u>Residence:</u>				
In-county	7,948	23.4%	902	18.0%
Other Kansas county	21,510	63.2%	3,501	70.0%
Out-of-state	4,575	13.4%	602	12.0%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	11,608	34.1%	1,001	20.0%
Off-campus	22,425	65.9%	4,004	80.0%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	18,265	53.7%	2,682	53.6%
Evening (all classes after 5 p.m.)	1,591	4.7%	246	4.9%
Day & Evening Students	4,141	12.2%	307	6.1%
Unknown	10,036	29.5%	1,770	35.4%
<u>Age:</u>				
<18 years	1,157	3.4%	224	4.5%
18-19 years	7,441	21.9%	772	15.4%
20-21 years	7,721	22.7%	903	18.0%
22-24 years	5,021	14.8%	904	18.1%
25-29 years	4,999	14.7%	850	17.0%
30-34 years	2,992	8.8%	509	10.2%
35-39 years	1,893	5.6%	303	6.1%
40-49 years	1,980	5.8%	342	6.8%
50-64 years	758	2.2%	157	3.1%
65+ years	68	0.2%	40	0.8%
Unknown	5	0.0%	1	0.0%

BUTLER COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	93,967	100.0%	9,951	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	57,738	61.4%	4,248	42.7%
Part-time (1-11 credit hours)	36,229	38.6%	5,703	57.3%
<u>Sex:</u>				
Male	40,750	43.4%	4,171	41.9%
Female	53,217	56.6%	5,780	58.1%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	65,671	69.9%	7,035	70.7%
Sophomore (27-64 prior credit hours)	24,848	26.4%	2,491	25.0%
Special (65+ prior credit hours)	3,448	3.7%	425	4.3%
<u>Residence:</u>				
In-county	19,541	20.8%	2,105	21.2%
Other Kansas county	69,100	73.5%	7,374	74.1%
Out-of-state	5,326	5.7%	472	4.7%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	69,270	73.7%	0	--
Vocational State reimbursement at 1.5	24,697	26.3%	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	90,778	96.6%	0	--
Off-campus	3,189	3.4%	0	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	57,914	61.6%	5,208	52.3%
Evening (all classes after 5 p.m.)	9,151	9.7%	1,187	11.9%
Day & Evening Students	26,902	28.6%	1,994	20.0%
Unknown	0	--	1,562	15.7%
<u>Age:</u>				
<18 years	4,256	4.5%	709	7.1%
18-19 years	33,548	35.7%	2,782	28.0%
20-21 years	18,007	19.2%	1,785	17.9%
22-24 years	12,205	13.0%	1,440	14.5%
25-29 years	11,080	11.8%	1,301	13.1%
30-34 years	5,886	6.3%	702	7.1%
35-39 years	3,377	3.6%	446	4.5%
40-49 years	3,709	3.9%	490	4.9%
50-64 years	1,791	1.9%	268	2.7%
65+ years	88	0.1%	26	0.3%
Unknown	20	0.0%	2	0.0%

CLOUD COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	22,071	100.0%	2,593	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	14,004	63.4%	977	37.7%
Part-time (1-11 credit hours)	8,067	36.6%	1,616	62.3%
<u>Sex:</u>				
Male	9,171	41.6%	1,022	39.4%
Female	12,900	58.4%	1,571	60.6%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	11,070	50.2%	1,036	40.0%
Sophomore (27-64 prior credit hours)	4,836	21.9%	421	16.2%
Special (65+ prior credit hours)	6,165	27.9%	1,136	43.8%
<u>Residence:</u>				
In-county	2,782	12.6%	307	11.8%
Other Kansas county	17,046	77.2%	2,062	79.5%
Out-of-state	2,244	10.2%	224	8.6%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	10,658	48.3%	808	31.2%
Off-campus	11,413	51.7%	1,785	68.8%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	15,667	71.0%	2,128	82.1%
Evening (all classes after 5 p.m.)	2,697	12.2%	97	3.7%
Day & Evening Students	0	--	0	--
Unknown	3,707	16.8%	368	14.2%
<u>Age:</u>				
<18 years	4,149	18.8%	830	32.0%
18-19 years	8,229	37.3%	633	24.4%
20-21 years	2,988	13.5%	287	11.1%
22-24 years	1,924	8.7%	210	8.1%
25-29 years	1,768	8.0%	191	7.4%
30-34 years	1,073	4.9%	126	4.9%
35-39 years	883	4.0%	103	4.0%
40-49 years	697	3.2%	118	4.6%
50-64 years	313	1.4%	77	3.0%
65+ years	34	0.2%	14	0.5%
Unknown	14	0.1%	4	0.2%

COFFEYVILLE COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	19,553	100.0%	1,792	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	16,725	85.5%	1,014	56.6%
Part-time (1-11 credit hours)	2,828	14.5%	778	43.4%
<u>Sex:</u>				
Male	10,880	55.6%	860	48.0%
Female	8,673	44.4%	932	52.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	13,116	67.1%	1,028	57.4%
Sophomore (27-64 prior credit hours)	5,951	30.4%	399	22.3%
Special (65+ prior credit hours)	486	2.5%	365	20.4%
<u>Residence:</u>				
In-county	6,241	31.9%	852	47.5%
Other Kansas county	7,784	39.8%	541	30.2%
Out-of-state	5,529	28.3%	399	22.3%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	19,288	98.6%	1,771	98.8%
Off-campus	265	1.4%	21	1.2%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	12,401	63.4%	1,132	63.2%
Evening (all classes after 5 p.m.)	286	1.5%	202	11.3%
Day & Evening Students	6,867	35.1%	458	25.6%
Unknown	0	--	0	--
<u>Age:</u>				
<18 years	1,417	7.2%	189	10.5%
18-19 years	9,569	48.9%	633	35.3%
20-21 years	4,149	21.2%	271	15.1%
22-24 years	1,074	5.5%	92	5.1%
25-29 years	1,054	5.4%	93	5.2%
30-34 years	481	2.5%	49	2.7%
35-39 years	430	2.2%	48	2.7%
40-49 years	714	3.7%	75	4.2%
50-64 years	362	1.8%	83	4.6%
65+ years	304	1.6%	259	14.5%
Unknown	0	--	0	--

COLBY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	13,317	100.0%	1,333	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	9,270	69.6%	584	43.8%
Part-time (1-11 credit hours)	4,047	30.4%	749	56.2%
<u>Sex:</u>				
Male	5,398	40.5%	487	36.5%
Female	7,920	59.5%	846	63.5%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	9,285	69.7%	956	71.7%
Sophomore (27-64 prior credit hours)	3,464	26.0%	289	21.7%
Special (65+ prior credit hours)	569	4.3%	88	6.6%
<u>Residence:</u>				
In-county	2,337	17.5%	252	18.9%
Other Kansas county	7,326	55.0%	800	60.0%
Out-of-state	3,655	27.4%	281	21.1%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	10,837	81.4%	876	65.7%
Off-campus	2,480	18.6%	457	34.3%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	10,359	77.8%	1,077	80.8%
Evening (all classes after 5 p.m.)	181	1.4%	50	3.8%
Day & Evening Students	2,777	20.9%	206	15.5%
Unknown	0	--	0	--
<u>Age:</u>				
<18 years	1,312	9.9%	226	17.0%
18-19 years	5,762	43.3%	454	34.1%
20-21 years	2,996	22.5%	223	16.7%
22-24 years	1,066	8.0%	102	7.7%
25-29 years	899	6.8%	102	7.7%
30-34 years	384	2.9%	58	4.4%
35-39 years	270	2.0%	38	2.9%
40-49 years	397	3.0%	59	4.4%
50-64 years	184	1.4%	37	2.8%
65+ years	41	0.3%	30	2.3%
Unknown	6	0.0%	4	0.3%

COWLEY COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	45,530	100.0%	4,321	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	33,074	72.6%	2,305	53.3%
Part-time (1-11 credit hours)	12,456	27.4%	2,016	46.7%
<u>Sex:</u>				
Male	17,622	38.7%	1,630	37.7%
Female	27,908	61.3%	2,691	62.3%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	24,249	53.3%	2,450	56.7%
Sophomore (27-64 prior credit hours)	17,118	37.6%	1,465	33.9%
Special (65+ prior credit hours)	4,163	9.1%	406	9.4%
<u>Residence:</u>				
In-county	10,550	23.2%	957	22.1%
Other Kansas county	29,640	65.1%	2,940	68.0%
Out-of-state	5,340	11.7%	424	9.8%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	19,222	42.2%	1,388	32.1%
Off-campus	26,308	57.8%	2,933	67.9%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	13,261	29.1%	1,202	27.8%
Evening (all classes after 5 p.m.)	18,730	41.1%	2,130	49.3%
Day & Evening Students	13,539	29.7%	989	22.9%
Unknown	0	--	0	--
<u>Age:</u>				
<18 years	2,321	5.1%	390	9.0%
18-19 years	16,511	36.3%	1,183	27.4%
20-21 years	6,495	14.3%	571	13.2%
22-24 years	4,601	10.1%	474	11.0%
25-29 years	5,484	12.0%	566	13.1%
30-34 years	3,565	7.8%	383	8.9%
35-39 years	2,540	5.6%	278	6.4%
40-49 years	2,845	6.2%	321	7.4%
50-64 years	1,073	2.4%	140	3.2%
65+ years	83	0.2%	13	0.3%
Unknown	12	0.0%	2	0.0%

DODGE CITY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	19,695	100.0%	1,865	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	15,474	78.6%	987	52.9%
Part-time (1-11 credit hours)	4,221	21.4%	878	47.1%
<u>Sex:</u>				
Male	10,508	53.4%	945	50.7%
Female	9,187	46.6%	920	49.3%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	12,840	65.2%	1,148	61.6%
Sophomore (27-64 prior credit hours)	4,233	21.5%	309	16.6%
Special (65+ prior credit hours)	2,622	13.3%	408	21.9%
<u>Residence:</u>				
In-county	9,739	49.4%	971	52.1%
Other Kansas county	5,609	28.5%	577	30.9%
Out-of-state	4,347	22.1%	317	17.0%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	18,604	94.5%	1,610	86.3%
Off-campus	1,091	5.5%	255	13.7%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	13,860	70.4%	0	--
Evening (all classes after 5 p.m.)	1,758	8.9%	0	--
Day & Evening Students	3,255	16.5%	0	--
Unknown	822	4.2%	0	--
<u>Age:</u>				
<18 years	1,783	9.1%	312	16.7%
18-19 years	9,679	49.1%	640	34.3%
20-21 years	3,019	15.3%	239	12.8%
22-24 years	1,565	7.9%	149	8.0%
25-29 years	1,542	7.8%	173	9.3%
30-34 years	840	4.3%	100	5.4%
35-39 years	406	2.1%	62	3.3%
40-49 years	426	2.2%	71	3.8%
50-64 years	236	1.2%	67	3.6%
65+ years	76	0.4%	29	1.6%
Unknown	123	0.6%	23	1.2%

FORT SCOTT COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	19,435	100.0%	1,904	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	13,662	70.3%	960	50.4%
Part-time (1-11 credit hours)	5,773	29.7%	944	49.6%
<u>Sex:</u>				
Male	10,014	51.5%	912	47.9%
Female	9,421	48.5%	992	52.1%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	12,399	63.8%	1,268	66.6%
Sophomore (27-64 prior credit hours)	4,921	25.3%	422	22.2%
Special (65+ prior credit hours)	2,115	10.9%	214	11.2%
<u>Residence:</u>				
In-county	5,155	26.5%	457	24.0%
Other Kansas county	10,814	55.6%	1,158	60.8%
Out-of-state	3,466	17.8%	289	15.2%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	11,676	60.1%	995	52.3%
Off-campus	7,759	39.9%	909	47.7%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	0	--	0	--
Evening (all classes after 5 p.m.)	0	--	0	--
Day & Evening Students	0	--	0	--
Unknown	0	--	0	--
<u>Age:</u>				
<18 years	1,994	10.3%	369	19.4%
18-19 years	8,142	41.9%	636	33.4%
20-21 years	2,849	14.7%	267	14.0%
22-24 years	1,781	9.2%	164	8.6%
25-29 years	1,370	7.0%	137	7.2%
30-34 years	1,060	5.5%	103	5.4%
35-39 years	772	4.0%	76	4.0%
40-49 years	942	4.8%	96	5.0%
50-64 years	493	2.5%	50	2.6%
65+ years	32	0.2%	6	0.3%
Unknown	0	--	0	--

GARDEN CITY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	21,023	100.0%	2,059	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	15,673	74.6%	1,037	50.4%
Part-time (1-11 credit hours)	5,350	25.4%	1,022	49.6%
<u>Sex:</u>				
Male	10,120	48.1%	963	46.8%
Female	10,903	51.9%	1,096	53.2%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	14,657	69.7%	1,346	65.4%
Sophomore (27-64 prior credit hours)	5,340	25.4%	455	22.1%
Special (65+ prior credit hours)	1,026	4.9%	258	12.5%
<u>Residence:</u>				
In-county	11,866	56.4%	1,215	59.0%
Other Kansas county	5,418	25.8%	484	23.5%
Out-of-state	3,739	17.8%	360	17.5%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	16,738	79.6%	1,294	62.8%
Off-campus	4,285	20.4%	765	37.2%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	0	--	0	--
Evening (all classes after 5 p.m.)	0	--	0	--
Day & Evening Students	0	--	0	--
Unknown	21,023	100.0%	2,059	100.0%
<u>Age:</u>				
<18 years	1,736	8.3%	297	14.4%
18-19 years	9,886	47.0%	748	36.3%
20-21 years	3,851	18.3%	306	14.9%
22-24 years	1,749	8.3%	172	8.4%
25-29 years	1,562	7.4%	180	8.7%
30-34 years	827	3.9%	99	4.8%
35-39 years	486	2.3%	78	3.8%
40-49 years	635	3.0%	91	4.4%
50-64 years	266	1.3%	69	3.4%
65+ years	25	0.1%	19	0.1%
Unknown	0	--	0	--

HIGHLAND COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	27,432	100.0%	3,094	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	10,489	38.2%	1,945	62.9%
Part-time (1-11 credit hours)	16,944	61.8%	1,149	37.1%
<u>Sex:</u>				
Male	12,132	44.2%	1,288	41.6%
Female	15,300	55.8%	1,806	58.4%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	12,031	43.9%	1,767	57.1%
Sophomore (27-64 prior credit hours)	11,100	40.5%	950	30.7%
Special (65+ prior credit hours)	4,294	15.7%	377	12.2%
<u>Residence:</u>				
In-county	1,508	5.5%	151	4.9%
Other Kansas county	25,431	92.7%	2,901	93.8%
Out-of-state	494	1.8%	42	1.4%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	8,345	30.4%	553	17.9%
Off-campus	19,087	69.6%	2,541	82.1%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	0	0.0%	0	0.0%
Evening (all classes after 5 p.m.)	0	0.0%	0	0.0%
Day & Evening Students	0	0.0%	0	0.0%
Unknown	27,432	100.0%	3,094	100.0%
<u>Age:</u>				
<18 years	852	3.1%	175	5.7%
18-19 years	7,409	27.0%	976	31.5%
20-21 years	8,449	30.8%	692	22.4%
22-24 years	3,733	13.6%	427	13.8%
25-29 years	2,654	9.7%	291	9.4%
30-34 years	1,471	5.4%	164	5.3%
35-39 years	967	3.5%	116	3.7%
40-49 years	1,265	4.6%	151	4.9%
50-64 years	626	2.3%	98	3.2%
65+ years	6	0.0%	2	0.1%
Unknown	1	0.0%	2	0.1%

HUTCHINSON COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	56,059	100.0%	6,114	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	36,669	65.4%	2,586	42.3%
Part-time (1-11 credit hours)	19,390	34.6%	3,528	57.7%
<u>Sex:</u>				
Male	25,532	45.5%	2,652	43.4%
Female	30,527	54.5%	3,462	56.6%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	28,163	50.2%	3,452	56.5%
Sophomore (27-64 prior credit hours)	18,755	33.5%	1,687	27.6%
Special (65+ prior credit hours)	9,142	16.3%	975	15.9%
<u>Residence:</u>				
In-county	18,959	33.8%	2,035	33.3%
Other Kansas county	33,217	59.3%	3,683	60.2%
Out-of-state	3,884	6.9%	396	6.5%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	48,601	86.7%	4,790	78.3%
Off-campus	7,459	13.3%	1,324	21.7%
<u>Attendance Status: (duplicated HC)</u>				
Day (all classes before 5 p.m.)	26,733	47.7%	3,352	54.8%
Evening (all classes after 5 p.m.)	2,165	3.9%	484	7.9%
Day & Evening Students	6,956	12.4%	646	10.6%
Unknown	20,206	36.0%	1,632	26.7%
<u>Age:</u>				
<18 years	4,219	7.5%	852	13.9%
18-19 years	19,553	34.9%	1,652	27.0%
20-21 years	10,003	17.8%	889	14.5%
22-24 years	5,224	9.3%	554	9.1%
25-29 years	5,442	9.7%	606	9.9%
30-34 years	3,503	6.2%	423	6.9%
35-39 years	2,707	4.8%	335	5.5%
40-49 years	3,383	6.0%	460	7.5%
50-64 years	1,942	3.5%	322	5.3%
65+ years	84	0.1%	21	0.3%
Unknown	0	--	0	--

INDEPENDENCE COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	12,308	100.0%	1,210	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	9,346	75.9%	607	50.2%
Part-time (1-11 credit hours)	2,963	24.1%	603	49.8%
<u>Sex:</u>				
Male	5,711	46.4%	514	42.5%
Female	6,598	53.6%	696	57.5%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	7,247	58.9%	797	65.9%
Sophomore (27-64 prior credit hours)	3,565	29.0%	270	22.3%
Special (65+ prior credit hours)	1,497	12.2%	143	11.8%
'High School	0	--	0	--
<u>Residence:</u>				
In-county	5,307	43.1%	585	48.3%
Other Kansas county	4,508	36.6%	455	37.6%
Out-of-state	2,494	20.3%	170	14.0%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	9,455	76.8%	0	--
Vocational State reimbursement at 1.5	2,853	23.2%	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	9,130	74.2%	668	55.2%
Off-campus	3,178	25.8%	542	44.8%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	9,454	76.8%	934	77.2%
Evening (all classes after 5 p.m.)	355	2.9%	79	6.5%
Day & Evening Students	2,499	20.3%	197	16.3%
Unknown	0	--	0	--
<u>Age:</u>				
<18 years	1,653	13.4%	300	24.8%
18-19 years	5,966	48.5%	410	33.9%
20-21 years	1,821	14.8%	142	11.7%
22-24 years	898	7.3%	73	6.0%
25-29 years	685	5.6%	79	6.5%
30-34 years	381	3.1%	49	4.0%
35-39 years	249	2.0%	32	2.6%
40-49 years	380	3.1%	61	5.0%
50-64 years	248	2.0%	51	4.2%
65+ years	30	0.2%	13	1.1%
Unknown	0	--	0	--

JOHNSON COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	170,258	100.0%	20,443	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	89,833	52.8%	6,728	32.9%
Part-time (1-11 credit hours)	80,425	47.2%	13,715	67.1%
<u>Sex:</u>				
Male	80,039	47.0%	9,468	46.3%
Female	90,219	53.0%	10,975	53.7%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	88,870	52.2%	10,706	52.4%
Sophomore (27-64 prior credit hours)	48,506	28.5%	5,111	25.0%
Special (65+ prior credit hours)	32,882	19.3%	4,626	22.6%
<u>Residence:</u>				
In-county	126,103	74.1%	15,621	76.4%
Other Kansas county	29,854	17.5%	3,203	15.7%
Out-of-state	14,301	8.4%	1,619	7.9%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	169,471	--	20,392	--
Off-campus	787	--	51	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	0	--	0	--
Evening (all classes after 5 p.m.)	0	--	0	--
Day & Evening Students	0	--	0	--
Unknown	170,258	100.0%	20,443	0.0%
<u>Age:</u>				
<18 years	19,829	11.6%	3,239	15.8%
18-19 years	43,065	25.3%	3,898	19.1%
20-21 years	28,891	17.0%	2,967	14.5%
22-24 years	24,375	14.3%	2,835	13.9%
25-29 years	21,578	12.7%	2,575	12.6%
30-34 years	12,411	7.3%	1,542	7.5%
35-39 years	6,785	4.0%	930	4.5%
40-49 years	8,144	4.8%	1,182	5.8%
50-64 years	4,380	2.6%	917	4.5%
65+ years	720	0.4%	350	1.7%
Unknown	80	0.0%	8	0.0%

KANSAS CITY KANSAS COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	66,816	100.0%	7,486	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	36,957	55.3%	2,651	35.4%
Part-time (1-11 credit hours)	29,859	44.7%	4,835	64.6%
<u>Sex:</u>				
Male	27,291	40.8%	2,832	37.8%
Female	39,290	58.8%	4,625	61.8%
Unknown	235	0.4%	29	0.4%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	44,391	66.4%	5,126	68.5%
Sophomore (27-64 prior credit hours)	16,171	24.2%	1,625	21.7%
Special (65+ prior credit hours)	6,254	9.4%	735	9.8%
<u>Residence:</u>				
In-county	0	0.0%	4,370	58.4%
Other Kansas county	0	0.0%	2,785	37.2%
Out-of-state	0	0.0%	331	4.4%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	42,351	63.4%	4,420	59.0%
Off-campus	24,465	36.6%	3,066	41.0%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	38,401	57.5%	4,156	55.5%
Evening (all classes after 5 p.m.)	8,103	12.1%	1,118	14.9%
Day & Evening Students	12,793	19.1%	1,104	14.7%
Unknown	7,519	11.3%	1,108	14.8%
<u>Age:</u>				
<18 years	703	1.1%	139	1.9%
18-19 years	9,131	13.7%	1,011	13.5%
20-21 years	13,538	20.3%	1,186	15.8%
22-24 years	10,135	15.2%	1,039	13.9%
25-29 years	10,876	16.3%	1,202	16.1%
30-34 years	7,476	11.2%	839	11.2%
35-39 years	5,037	7.5%	579	7.7%
40-49 years	5,929	8.9%	746	10.0%
50-64 years	3,425	5.1%	515	6.9%
65+ years	298	0.4%	186	2.5%
Unknown	268	0.4%	44	0.6%

LABETTE COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	17,578	100.0%	1,903	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	11,326	64.4%	809	42.5%
Part-time (1-11 credit hours)	6,252	35.6%	1,094	57.5%
<u>Sex:</u>				
Male	10,811	61.5%	1,198	63.0%
Female	6,767	38.5%	705	37.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	11,805	67.2%	1,325	69.6%
Sophomore (27-64 prior credit hours)	5,701	32.4%	565	29.7%
Special (65+ prior credit hours)	73	0.4%	13	0.7%
<u>Residence:</u>				
In-county	7,498	42.7%	920	48.3%
Other Kansas county	7,985	45.4%	825	43.4%
Out-of-state	2,095	11.9%	158	8.3%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	10,378	59.0%	0	--
Off-campus	7,200	41.0%	0	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	15,310	87.1%	0	--
Evening (all classes after 5 p.m.)	1,721	9.8%	0	--
Day & Evening Students	51	0.3%	0	--
Unknown	496	2.8%	0	--
<u>Age:</u>				
<18 years	1,951	11.1%	296	15.6%
18-19 years	4,930	28.0%	407	21.4%
20-21 years	3,332	19.0%	283	14.9%
22-24 years	2,032	11.6%	208	10.9%
25-29 years	1,741	9.9%	183	9.6%
30-34 years	1,119	6.4%	118	6.2%
35-39 years	747	4.2%	89	4.7%
40-49 years	923	5.3%	122	6.4%
50-64 years	462	2.6%	91	4.8%
65+ years	343	2.0%	106	5.6%
Unknown	0	--	0	--

NEOSHO COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	22,554	100.0%	2,602	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	13,230	58.7%	938	36.0%
Part-time (1-11 credit hours)	9,325	41.3%	1,664	64.0%
<u>Sex:</u>				
Male	7,971	35.3%	909	34.9%
Female	14,583	64.7%	1,693	65.1%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	12,818	56.8%	1,621	62.3%
Sophomore (27-64 prior credit hours)	5,692	25.2%	522	20.1%
Special (65+ prior credit hours)	4,045	17.9%	459	17.6%
<u>Residence:</u>				
In-county	5,594	24.8%	648	24.9%
Other Kansas county	13,749	61.0%	1,560	60.0%
Out-of-state	3,212	14.2%	394	15.1%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	14,219	63.0%	0	--
Vocational State reimbursement at 1.5	8,335	37.0%	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	14,075	62.4%	1,631	62.7%
Off-campus	8,479	37.6%	971	37.3%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	11,420	50.6%	1,295	49.8%
Evening (all classes after 5 p.m.)	3,439	15.2%	514	19.8%
Day & Evening Students	5,595	24.8%	433	16.6%
Unknown	2,100	9.3%	360	13.8%
<u>Age:</u>				
<18 years	2,720	12.1%	459	17.6%
18-19 years	7,593	33.7%	616	23.7%
20-21 years	2,726	12.1%	327	12.6%
22-24 years	2,351	10.4%	314	12.1%
25-29 years	2,324	10.3%	261	10.0%
30-34 years	1,755	7.8%	201	7.7%
35-39 years	1,015	4.5%	119	4.6%
40-49 years	1,308	5.8%	153	5.9%
50-64 years	623	2.8%	90	3.5%
65+ years	140	0.6%	62	2.4%
Unknown	0	--	0	--

PRATT COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	16,231	100.0%	1,687	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	11,194	69.0%	692	41.0%
Part-time (1-11 credit hours)	5,037	31.0%	995	59.0%
<u>Sex:</u>				
Male	7,590	46.8%	713	42.3%
Female	8,641	53.2%	974	57.7%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	5,450	33.6%	857	50.8%
Sophomore (27-64 prior credit hours)	5,295	32.6%	369	21.9%
Special (65+ prior credit hours)	5,486	33.8%	461	27.3%
<u>Residence:</u>				
In-county	2,567	15.8%	312	18.5%
Other Kansas county	10,893	67.1%	1,122	66.5%
Out-of-state	2,771	17.1%	253	15.0%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	9,284	57.2%	0	0.0%
Off-campus	6,947	42.8%	0	0.0%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	0	--	0	--
Evening (all classes after 5 p.m.)	0	--	0	--
Day & Evening Students	0	--	0	--
Unknown	0	--	0	--
<u>Age:</u>				
<18 years	1,857	11.4%	375	22.2%
18-19 years	6,387	39.4%	472	28.0%
20-21 years	2,502	15.4%	165	9.8%
22-24 years	1,418	8.7%	122	7.2%
25-29 years	1,227	7.6%	144	8.5%
30-34 years	982	6.1%	117	6.9%
35-39 years	548	3.4%	74	4.4%
40-49 years	1,028	6.3%	141	8.4%
50-64 years	245	1.5%	64	3.8%
65+ years	34	0.2%	12	0.7%
Unknown	3	0.0%	1	0.1%

SEWARD COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2012

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	19,304	100.0%	1,973	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	14,195	73.5%	857	43.4%
Part-time (1-11 credit hours)	5,109	26.5%	1,116	56.6%
<u>Sex:</u>				
Male	10,397	53.9%	1,138	57.7%
Female	8,907	46.1%	835	42.3%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	12,733	66.0%	1,176	59.6%
Sophomore (27-64 prior credit hours)	6,062	31.4%	500	25.3%
Special (65+ prior credit hours)	509	2.6%	297	15.1%
<u>Residence:</u>				
In-county	9,676	50.1%	1,066	54.0%
Other Kansas county	4,375	22.7%	323	16.4%
Out-of-state	5,253	27.2%	584	29.6%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	19,318	100.1%	1,973	100.0%
Off-campus	0	--	0	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	13,048	67.6%	1,332	67.5%
Evening (all classes after 5 p.m.)	2,200	11.4%	225	11.4%
Day & Evening Students	0	--	0	--
Unknown	4,070	21.1%	416	21.1%
<u>Age:</u>				
<18 years	1,610	8.3%	307	15.6%
18-19 years	8,384	43.4%	610	30.9%
20-21 years	4,107	21.3%	289	14.6%
22-24 years	1,670	8.7%	147	7.5%
25-29 years	1,165	6.0%	138	7.0%
30-34 years	837	4.3%	104	5.3%
35-39 years	543	2.8%	74	3.8%
40-49 years	465	2.4%	84	4.3%
50-64 years	370	1.9%	138	7.0%
65+ years	124	0.6%	74	3.8%
Unknown	29	0.2%	8	0.4%

**Student Credit Hour Enrollment
Academic Years 2005-2006 to 2012-2013**

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
Allen County	53,017.0	56,840.0	57,742.0	61,555.0	67,792.0	64,529.0	64,692.0	63,920.0
Barton County	88,543.0	88,513.0	87,843.0	93,930.0	101,820.0	107,108.3	116,805.0	123,233.0
Butler County	170,687.0	168,905.5	163,828.0	167,679.0	195,470.0	205,034.0	205,389.0	200,320.0
Cloud County	44,535.0	41,742.0	41,551.0	42,506.0	50,036.0	51,200.5	51,302.0	48,359.0
Coffeyville	31,144.0	33,325.0	33,122.0	38,334.0	40,627.0	42,068.0	44,971.0	39,223.0
Colby	33,790.0	28,205.0	34,098.0	33,923.0	34,274.0	29,156.0	31,063.0	28,428.0
Cowley County	105,453.0	103,939.0	102,161.0	79,116.0	91,007.0	98,440.0	96,123.0	95,921.0
Dodge City	33,771.5	34,162.0	33,160.5	32,201.5	37,631.0	40,762.0	44,308.0	41,919.0
Fort Scott	46,846.0	45,675.0	43,873.0	44,870.0	50,895.0	52,054.0	49,916.0	45,437.0
Garden City	44,134.0	40,803.0	39,547.0	40,760.0	44,086.0	43,688.0	40,673.0	43,249.0
Highland	50,663.0	49,269.0	50,127.0	53,819.0	69,194.0	75,062.0	64,833.0	58,963.0
Hutchinson	91,418.0	95,283.0	93,602.0	98,135.0	111,545.0	117,199.0	117,164.0	125,231.0
Independence	21,063.0	21,642.0	25,217.0	24,887.0	27,228.0	27,492.0	28,217.0	25,587.0
Johnson County	336,357.0	341,317.0	339,368.0	356,913.0	383,220.0	388,669.0	376,356.0	360,304.0
Kansas City Kansas	102,911.0	104,817.0	109,742.0	132,636.0	144,512.0	148,295.0	145,376.0	141,554.0
Labette	30,889.0	--	--	34,669.0	38,149.0	37,364.0	37,288.0	37,749.0
Neosho County	36,405.0	35,735.0	36,232.0	36,342.0	40,954.0	45,323.5	49,859.0	50,046.0
Pratt	29,738.0	30,615.0	30,409.0	31,592.0	32,947.0	34,795.0	34,869.0	33,908.0
Seward County	28,804.0	27,793.0	27,961.0	31,894.0	35,580.0	36,732.0	38,395.0	39,766.0
Total	1,380,168.5	1,348,580.5	1,349,583.5	1,435,761.5	1,596,967.0	1,644,971.3	1,637,599.0	1,603,117.0

KANSAS COMMUNITY COLLEGES
Student Full-Time Equivalents ¹
Academic Years 2005-2006 to 2012-2013

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
Allen County	1,767.2	1,894.7	1,924.7	2,051.8	2,259.7	2,151.0	2,156.4	2,130.7
Barton County	2,951.4	2,950.4	2,928.1	3,131.0	3,394.0	3,570.3	3,893.5	4,107.8
Butler County	5,689.6	5,630.2	5,460.9	5,589.3	6,515.7	6,834.5	6,846.3	6,677.3
Cloud County	1,484.5	1,391.4	1,385.0	1,416.9	1,667.9	1,706.7	1,710.1	1,612.0
Coffeyville	1,038.1	1,110.8	1,104.1	1,277.8	1,354.2	1,402.3	1,499.0	1,307.4
Colby	1,126.3	940.2	1,136.6	1,130.8	1,142.5	971.9	1,035.4	947.6
Cowley County	3,515.1	3,464.6	3,405.4	2,637.2	3,033.6	3,281.3	3,204.1	3,197.4
Dodge City	1,125.7	1,138.7	1,105.4	1,073.4	1,254.4	1,358.7	1,476.9	1,397.3
Fort Scott	1,561.5	1,522.5	1,462.4	1,495.7	1,696.5	1,735.1	1,663.9	1,514.6
Garden City	1,471.1	1,360.1	1,318.2	1,358.7	1,469.5	1,456.3	1,355.8	1,441.6
Highland	1,688.8	1,642.3	1,670.9	1,794.0	2,306.5	2,502.1	2,161.1	1,965.4
Hutchinson	3,047.3	3,176.1	3,120.1	3,271.2	3,718.2	3,906.6	3,905.5	4,174.4
Independence	702.1	721.4	840.6	829.6	907.6	916.4	940.6	852.9
Johnson County	11,211.9	11,377.2	11,312.3	11,897.1	12,774.0	12,955.6	12,545.2	12,010.1
Kansas City Kansas	3,430.4	3,493.9	3,658.1	4,421.2	4,817.1	4,943.2	4,845.9	4,718.5
Labette	1,029.6	--	--	1,155.6	1,271.6	1,245.5	1,242.9	1,258.3
Neosho County	1,213.5	1,191.2	1,207.7	1,211.4	1,365.1	1,510.8	1,662.0	1,668.2
Pratt	991.3	1,020.5	1,013.6	1,053.1	1,098.2	1,159.8	1,162.3	1,130.3
Seward County	960.1	926.4	932.0	1,063.1	1,186.0	1,224.4	1,279.8	1,325.5
Total	46,005.6	44,952.7	44,986.1	47,858.7	53,232.2	54,832.4	54,586.6	53,437.2

¹ Student Full-Time Equivalents = Total Student Credit Hours/30

**Non-Credit Enrollment/Registrations
2012-2013**

	SUMMER 2012	FALL 2012	WINTER 2012/2013	SPRING 2013	TOTAL
Allen County	--	--	--	--	0
Barton County	53	248	--	131	432
Butler County	284	599	453	365	1,701
Cloud County	0	40	0	13	53
Coffeyville	19	35	0	69	123
Colby	--	--	--	--	0
Cowley County	538	1,481	--	1,082	3,101
Dodge City	--	--	--	17	17
Fort Scott	--	--	--	--	0
Garden City	124	225	82	129	560
Highland	91	179	--	577	847
Hutchinson	457	2,084	--	2,227	4,768
Independence	--	44	--	111	155
Johnson County	9,449	9,195	--	9,169	27,813
Kansas City Kansas	1,216	1,150	346	2,168	4,880
Labette County	--	--	--	--	0
Neosho County	21	9	--	115	145
Pratt	--	--	--	--	477
Seward County	--	371	--	442	813

**Tuition and Fees
2013-2014**

	Tuition/Per Credit Hours			Student Fees	
	In-State	Out-of-State	International	Per Credit Hour	Per Student
Allen County	\$ 54.00	\$ 54.00	\$ 141.00	\$ 18.00	--
Barton County	59.00	90.00	142.00	32.00	--
Butler County	76.50	134.50	220.50	18.50	--
Cloud County	79.00	133.00	133.00	23.00	--
Coffeyville	30.00	79.00	79.00	35 / 97 for International	--
Colby	60.00	114.00	140.00	28.00	--
Cowley County	59.00	106.00 / OK 64.00	153.00	27.00	--
Dodge City	45.00	50.00	116.00	40/50/55	50.00
Fort Scott	County 47.00 / In-state 50.00	106.00	128.00	42.00	--
Garden City	53.00	73.00	90.00	27.00	--
Highland	County 51.00 / In-state 64.00	77.00	259.00	8.00 on Campus / 17.00 Tech Center / 11 Textbooks	--
Hutchinson	71.00	102.00	111.00	18.00 / International 28.00	--
Independence	36.00	78.50	130.00		--
Johnson County	69.00	182.00	182.00	16.00	--
Kansas City Kansas	68.00	192.00	--	15.00	--
Labette County	46.00	73.00	128.00	38.00	--
Neosho County	56.00	56.00	129.00	20 / 24 for international	--
Pratt	56.00	62.00	113.00	38.00	--
Seward County	46.00	80.00	80.00	32.00	--

**Actual Revenue -- Current Funds - Unrestricted
Fiscal Years 2007 to 2013**

	2007	2008	2009	2010	2011	2012	2013
Allen County	\$ 10,588,111	\$ 12,083,791	\$ 12,325,990	\$ 12,958,960	\$ 12,395,367	\$ 12,338,856	\$ 13,059,179
Barton County	24,418,847	25,606,168	26,828,593	28,895,904	30,187,899	39,554,226	41,562,374
Butler County	49,691,039	49,348,524	53,428,998	53,191,638	57,427,797	62,941,363	62,167,944
Cloud County	12,910,652	12,208,395	12,480,197	12,922,348	13,650,817	14,111,904	14,558,966
Coffeyville	13,530,450	15,815,528	17,943,467	17,657,710	16,889,203	19,956,899	17,753,160
Colby	10,924,903	13,475,511	13,621,858	14,437,967	14,747,258	15,223,386	15,740,511
Cowley County	23,351,695	24,153,146	22,343,270	21,797,618	23,160,651	24,690,979	24,034,430
Dodge City	14,653,526	13,779,488	14,338,612	14,644,875	15,497,796	16,486,275	17,851,345
Fort Scott	10,301,522	10,317,639	10,335,709	10,956,208	11,580,871	11,475,688	11,133,847
Garden City	17,261,810	17,213,557	17,103,155	17,544,810	17,438,836	15,364,366	17,610,924
Highland	11,836,983	12,172,704	17,304,877	17,606,500	19,322,444	17,086,387	17,068,320
Hutchinson	34,341,635	38,114,889	41,354,319	39,091,941	40,164,551	42,579,801	45,764,300
Independence	7,277,547	9,513,664	10,463,538	9,065,829	9,653,036	8,914,671	8,821,793
Johnson County	143,794,076	149,051,178	148,261,834	149,376,854	149,779,366	177,282,051	179,632,617
Kansas City Kansas	43,746,135	45,321,347	51,444,388	55,668,525	55,502,298	56,875,932	58,839,341
Labette	9,682,808	10,270,673	11,294,665	12,935,946	14,459,203	15,401,965	17,426,372
Neosho County	11,112,130	11,362,820	10,523,465	12,273,723	10,839,969	12,500,790	12,956,366
Pratt	12,870,554	13,209,244	12,080,307	14,180,795	13,690,917	13,582,915	15,123,582
Seward County	13,816,623	13,966,637	16,871,570	16,180,085	15,219,638	15,639,479	16,357,924
Total	\$ 476,111,046	\$ 496,984,903	\$ 520,348,812	\$ 531,388,236	\$ 541,607,917	\$ 592,007,933	\$ 607,463,295

KANSAS COMMUNITY COLLEGES
Actual Expenditures -- Current Funds - Unrestricted
Fiscal Years 2007 to 2013

	2007	2008	2009	2010	2011	2012	2013
Allen County	\$ 10,475,992	\$ 11,099,934	\$ 11,364,173	\$ 11,548,884	\$ 11,413,696	\$ 10,266,643	\$ 12,185,053
Barton County	23,627,942	23,858,723	25,827,704	26,628,022	28,709,654	37,940,182	42,021,255
Butler County	48,237,988	51,083,397	55,648,438	51,597,219	54,565,894	63,050,366	61,368,221
Cloud County	11,779,587	12,360,752	12,489,110	13,168,848	13,978,117	13,958,952	14,154,202
Coffeyville	14,257,189	14,977,820	18,109,767	16,225,339	15,633,426	18,977,822	15,972,683
Colby	10,727,181	13,328,223	13,046,407	14,938,349	15,365,714	15,117,762	15,619,677
Cowley County	23,497,524	23,076,302	20,657,001	20,977,360	23,545,116	25,011,550	23,057,821
Dodge City	15,355,700	13,773,061	13,805,765	14,312,054	15,422,199	17,038,446	18,050,765
Fort Scott	10,251,078	10,855,751	10,500,947	10,030,656	10,638,545	11,028,376	10,476,634
Garden City	15,406,667	15,644,425	17,488,115	18,091,424	15,774,891	16,280,223	16,628,047
Highland	12,055,436	14,481,394	17,781,633	17,544,177	21,962,830	17,676,393	14,791,197
Hutchinson	33,064,196	36,246,223	41,071,295	37,512,561	39,981,858	43,509,996	45,647,587
Independence	7,258,107	9,137,527	10,912,296	9,011,448	9,274,075	9,312,741	9,170,716
Johnson County	140,455,991	144,497,150	153,496,649	149,281,292	155,976,113	188,722,206	183,056,134
Kansas City Kansas	39,704,462	42,055,744	56,510,511	64,421,713	58,391,523	56,523,712	60,742,776
Labette	9,382,447	9,783,075	11,023,238	10,268,004	13,589,772	14,795,897	13,454,615
Neosho County	10,008,420	10,909,214	11,379,031	12,493,891	13,663,143	15,294,029	15,074,449
Pratt	11,834,371	12,475,409	11,885,556	13,199,413	12,043,058	13,102,005	13,766,920
Seward County	12,613,728	12,710,616	15,539,017	16,194,440	15,957,828	16,266,726	15,966,662
Total	\$ 459,994,006	\$ 482,354,740	\$ 528,536,653	\$ 527,445,094	\$ 545,887,452	\$ 603,874,027	\$ 601,205,414

KANSAS COMMUNITY COLLEGES
Cost Per Student FTE
(Actual Expenditures -- Current Funds - Unrestricted/Total Academic Year FTE)
2007 to 2013

	2007	2008	2009	2010	2011	2012	2013
Allen County	\$ 5,529.2	\$ 5,767.0	\$ 5,538.5	\$ 5,110.7	\$ 5,306.3	\$ 4,761.0	\$ 5,718.9
Barton County	8,008.3	8,148.2	8,249.0	7,845.6	8,041.3	9,744.5	10,229.7
Butler County	8,567.7	9,354.3	9,956.2	7,918.9	7,983.9	9,209.4	9,190.5
Cloud County	8,466.0	8,924.5	8,814.6	7,895.6	8,190.2	8,162.8	8,780.7
Coffeyville	12,834.7	13,566.0	14,172.6	11,981.2	11,148.7	12,660.0	12,216.8
Colby	11,409.9	11,726.4	11,537.7	13,075.5	15,810.5	14,600.4	16,483.4
Cowley County	6,782.1	6,776.5	7,832.9	6,915.1	7,175.5	7,806.1	7,211.5
Dodge City	13,484.9	12,460.4	12,861.9	11,409.8	11,350.4	11,536.4	12,918.3
Fort Scott	6,733.1	7,423.1	7,020.9	5,912.6	6,131.3	6,628.2	6,917.2
Garden City	11,327.6	11,867.7	12,871.5	12,311.0	10,832.4	12,008.1	11,534.2
Highland	7,340.6	8,666.8	9,911.9	7,606.5	8,777.9	8,179.3	7,525.7
Hutchinson	10,410.3	11,617.1	12,555.5	10,089.0	10,234.4	11,140.8	10,935.2
Independence	10,061.1	10,870.7	13,154.2	9,928.9	10,120.1	9,901.2	10,752.4
Johnson County	12,345.4	12,773.5	12,902.0	11,686.3	12,039.3	15,043.4	15,241.8
Kansas City Kansas	11,363.9	11,496.7	12,781.7	13,373.6	11,812.6	11,664.3	12,873.4
Labette	--	--	9,538.7	8,074.7	10,911.4	11,904.0	10,692.7
Neosho County	8,402.2	9,032.8	9,393.3	9,152.1	9,043.7	9,202.4	9,036.4
Pratt	11,596.6	12,307.6	11,286.6	12,018.8	10,383.4	11,272.5	12,180.2
Seward County	13,615.4	13,637.5	14,616.2	13,654.7	13,033.2	12,710.0	12,045.5
AVERAGE	\$ 10,232.8	\$ 10,722.3	\$ 11,043.7	\$ 9,908.4	\$ 9,955.6	\$ 11,062.7	\$ 11,250.7

KANSAS COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual 2011-2012		Actual 2012-2013	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash¹	\$ 209,515,823		\$ 176,531,520	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 139,436,039	23.6%	\$ 134,592,924	22.2%
Federal (410-419)	9,846,322	1.7%	8,306,072	1.4%
State Sources - State Grant (420)	105,028,453	17.7%	110,460,936	18.2%
Other State Revenue (429)	10,933,941	1.8%	14,875,566	2.4%
County (430-439)	12,261,730	2.1%	21,127,269	3.5%
Local (440-449)	190,679,836	32.2%	188,581,208	31.0%
Other (450-4990)	64,049,761	10.8%	66,673,075	11.0%
Auxiliary (9800)	59,771,851	10.1%	62,846,245	10.3%
TOTAL REVENUE	\$ 592,007,933	100.0%	\$ 607,463,295	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 216,415,380	35.8%	\$ 218,497,669	36.3%
Research (2000)	200,433	0.0%	205,108	0.0%
Community Services (3000)	963,884	0.2%	808,011	0.1%
Academic Support (4000)	48,182,659	8.0%	44,585,447	7.4%
Student Services (5000)	64,244,308	10.6%	66,605,294	11.1%
Institutional Support (6000)	93,554,390	15.5%	98,969,835	16.5%
Operations and Maintenance (7000)	57,922,030	9.6%	62,585,034	10.4%
Scholarships (8000)	15,231,146	2.5%	13,920,707	2.3%
Mandatory Transfers (9100)	26,132,634	4.3%	19,967,182	3.3%
Non-mandatory Transfers (9200)	17,454,808	2.9%	13,165,973	2.2%
Auxiliary Expense (9800)	63,572,355	10.5%	61,895,156	10.3%
TOTAL EXPENDITURES	\$ 603,874,027	100.0%	\$ 601,205,414	100.0%
Ending Unencumbered Cash¹	\$ 197,649,729		\$ 182,789,401	

¹Data not provided by all colleges.

ALLEN COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual 2011-2012		Actual 2012-2013	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 11,054,844		\$ 10,907,103	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,844,289	31.2%	\$ 4,004,052	30.7%
Federal (410-419)	146,607	1.2%	66,725	0.5%
State Sources - State Grant (420)	4,567,232	37.0%	4,927,859	37.7%
Other State Revenue (429)	437,028	3.5%	488,792	3.7%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	1,381,572	11.2%	1,447,689	11.1%
Other (450-4990)	74,427	0.6%	111,682	0.9%
Auxiliary (9800)	1,887,701	15.3%	2,012,380	15.4%
TOTAL REVENUE	\$ 12,338,856	100.0%	\$ 13,059,179	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 4,396,612	42.8%	\$ 5,528,140	45.4%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	496,172	4.8%	648,548	5.3%
Student Services (5000)	1,459,307	14.2%	1,867,216	15.3%
Institutional Support (6000)	1,382,890	13.5%	1,902,067	15.6%
Operations and Maintenance (7000)	458,643	4.5%	628,447	5.2%
Scholarships (8000)	207,334	2.0%	256,710	2.1%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,865,685	18.2%	1,353,925	11.1%
TOTAL EXPENDITURES	\$ 10,266,643	100.0%	\$ 12,185,053	100.0%
Ending Unencumbered Cash	\$ 13,127,057		\$ 11,781,229	

BARTON COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual 2011-2012		Actual 2012-2013	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 12,175,557		\$ 14,100,665	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 10,190,648	25.8%	\$ 10,992,241	26.4%
Federal (410-419)	45,681	0.1%	73,694	0.2%
State Sources - State Grant (420)	7,244,478	18.3%	7,780,923	18.7%
Other State Revenue (429)	55,826	0.1%	289,031	0.7%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	9,063,671	22.9%	9,713,754	23.4%
Other (450-4990)	9,695,183	24.5%	9,476,736	22.8%
Auxiliary (9800)	3,258,739	8.2%	3,235,995	7.8%
TOTAL REVENUE	\$ 39,554,226	100.0%	\$ 41,562,374	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 12,246,758	32.3%	\$ 13,420,089	31.9%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	-27,238	-0.1%	170	0.0%
Academic Support (4000)	3,189,811	8.4%	3,314,699	7.9%
Student Services (5000)	1,915,475	5.0%	2,209,557	5.3%
Institutional Support (6000)	5,042,138	13.3%	5,864,726	14.0%
Operations and Maintenance (7000)	3,495,002	9.2%	5,070,390	12.1%
Scholarships (8000)	415,322	1.1%	425,598	1.0%
Mandatory Transfers (9100)	8,738,631	23.0%	8,668,446	20.6%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	2,924,283	7.7%	3,047,580	7.3%
TOTAL EXPENDITURES	\$ 37,940,182	100.0%	\$ 42,021,255	100.0%
Ending Unencumbered Cash	\$ 13,789,601		\$ 13,641,784	

BUTLER COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual 2011-2012		Actual 2012-2013	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 9,804,662		\$ 9,487,651	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 19,922,716	31.7%	\$ 19,967,530	32.1%
Federal (410-419)	84,042	0.1%	82,787	0.1%
State Sources - State Grant (420)	13,943,491	22.2%	15,031,404	24.2%
Other State Revenue (429)	88,451	0.1%	88,238	0.1%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	12,058,649	19.2%	12,545,173	20.2%
Other (450-4990)	8,974,625	14.3%	6,509,939	10.5%
Auxiliary (9800)	7,869,389	12.5%	7,942,873	12.8%
TOTAL REVENUE	\$ 62,941,363	100.0%	\$ 62,167,944	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 17,192,844	27.3%	\$ 17,203,822	28.0%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	3,765,741	6.0%	4,233,202	6.9%
Student Services (5000)	5,941,546	9.4%	6,112,671	10.0%
Institutional Support (6000)	12,850,559	20.4%	13,205,473	21.5%
Operations and Maintenance (7000)	3,731,667	5.9%	3,854,226	6.3%
Scholarships (8000)	2,934,319	4.7%	3,136,683	5.1%
Mandatory Transfers (9100)	8,978,002	14.2%	7,129,211	11.6%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	7,655,688	12.1%	6,492,933	10.6%
TOTAL EXPENDITURES	\$ 63,050,366	100.0%	\$ 61,368,221	100.0%
Ending Unencumbered Cash	\$ 9,695,659		\$ 10,287,374	

CLOUD COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual 2011-2012		Actual 2012-2013	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 6,134,945		\$ 5,739,965	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,624,684	25.7%	\$ 3,632,995	25.0%
Federal (410-419)	15,159	0.1%	0	0.0%
State Sources - State Grant (420)	4,233,100	30.0%	4,428,230	30.4%
Other State Revenue (429)	16,824	0.1%	16,824	0.1%
County (430-439)	2,356,885	16.7%	2,179,971	15.0%
Local (440-449)	0	0.0%	0	0.0%
Other (450-4990)	307,326	2.2%	515,188	3.5%
Auxiliary (9800)	3,557,926	25.2%	3,785,758	26.0%
TOTAL REVENUE	\$ 14,111,904	100.0%	\$ 14,558,966	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 6,069,687	43.5%	\$ 6,482,258	45.8%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	438,741	3.1%	416,290	2.9%
Student Services (5000)	1,787,992	12.8%	1,556,971	11.0%
Institutional Support (6000)	1,734,098	12.4%	1,716,012	12.1%
Operations and Maintenance (7000)	636,690	4.6%	517,616	3.7%
Scholarships (8000)	0	0.0%	67,828	0.5%
Mandatory Transfers (9100)	168,729	1.2%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	3,123,015	22.4%	3,397,227	24.0%
TOTAL EXPENDITURES	\$ 13,958,952	100.0%	\$ 14,154,202	100.0%
Ending Unencumbered Cash	\$ 6,287,897		\$ 6,144,729	

COFFEYVILLE COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual 2011-2012		Actual 2012-2013	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 4,559,464		\$ 6,279,810	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 4,326,777	21.7%	\$ 2,297,575	12.9%
Federal (410-419)	138,676	0.7%	136,914	0.8%
State Sources - State Grant (420)	1,895,417	9.5%	3,020,505	17.0%
Other State Revenue (429)	1,082,456	5.4%	212,579	1.2%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	9,007,747	45.1%	9,167,187	51.6%
Other (450-4990)	2,587,104	13.0%	81,759	0.5%
Auxiliary (9800)	918,722	4.6%	2,836,641	16.0%
TOTAL REVENUE	\$ 19,956,899	100.0%	\$ 17,753,160	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 6,324,995	33.3%	\$ 6,060,787	37.9%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	516,197	2.7%	580,512	3.6%
Student Services (5000)	2,694,838	14.2%	2,679,339	16.8%
Institutional Support (6000)	955,686	5.0%	968,162	6.1%
Operations and Maintenance (7000)	3,695,183	19.5%	3,632,680	22.7%
Scholarships (8000)	218,871	1.2%	316,135	2.0%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	2,094,266	11.0%	0	0.0%
Auxiliary Expense (9800)	2,477,786	13.1%	1,735,068	10.9%
TOTAL EXPENDITURES	\$ 18,977,822	100.0%	\$ 15,972,683	100.0%
Ending Unencumbered Cash	\$ 5,538,541		\$ 8,060,287	

COLBY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual 2011-2012		Actual 2012-2013	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 92,178		\$ 411,568	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,477,689	22.8%	\$ 3,791,177	24.1%
Federal (410-419)	2,807,349	18.4%	3,036,265	19.3%
State Sources - State Grant (420)	2,048,989	13.5%	2,157,336	13.7%
Other State Revenue (429)	81,378	0.5%	78,965	0.5%
County (430-439)	4,037,374	26.5%	4,088,501	26.0%
Local (440-449)	0	0.0%	0	0.0%
Other (450-4990)	1,000,643	6.6%	792,676	5.0%
Auxiliary (9800)	1,769,964	11.6%	1,795,591	11.4%
TOTAL REVENUE	\$ 15,223,386	100.0%	\$ 15,740,511	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,178,155	34.3%	\$ 5,819,105	37.3%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	74,374	0.5%	75,778	0.5%
Academic Support (4000)	452,556	3.0%	426,750	2.7%
Student Services (5000)	1,663,721	11.0%	1,706,620	10.9%
Institutional Support (6000)	2,237,897	14.8%	1,805,075	11.6%
Operations and Maintenance (7000)	1,279,163	8.5%	1,534,295	9.8%
Scholarships (8000)	2,888,814	19.1%	2,977,948	19.1%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,343,082	8.9%	1,274,108	8.2%
TOTAL EXPENDITURES	\$ 15,117,762	100.0%	\$ 15,619,677	100.0%
Ending Unencumbered Cash	\$ 197,802		\$ 532,402	

COWLEY COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual 2011-2012		Actual 2012-2013	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 8,239,876		\$ 8,295,669	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 6,504,462	26.3%	\$ 7,195,541	29.9%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	6,623,507	26.8%	6,933,300	28.8%
Other State Revenue (429)	0	0.0%	351,670	1.5%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	4,755,843	19.3%	5,145,924	21.4%
Other (450-4990)	2,144,628	8.7%	287,627	1.2%
Auxiliary (9800)	4,662,539	18.9%	4,120,368	17.1%
TOTAL REVENUE	\$ 24,690,979	100.0%	\$ 24,034,430	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 7,179,074	28.7%	\$ 7,969,841	34.6%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	680,521	2.7%	816,179	3.5%
Student Services (5000)	3,650,626	14.6%	4,510,168	19.6%
Institutional Support (6000)	2,836,758	11.3%	2,868,429	12.4%
Operations and Maintenance (7000)	4,066,442	16.3%	3,296,603	14.3%
Scholarships (8000)	199,266	0.8%	300,860	1.3%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	1,698,160	6.8%	35,000	0.2%
Auxiliary Expense (9800)	4,700,703	18.8%	3,260,741	14.1%
TOTAL EXPENDITURES	\$ 25,011,550	100.0%	\$ 23,057,821	100.0%
Ending Unencumbered Cash	\$ 7,919,305		\$ 9,272,278	

DODGE CITY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual 2011-2012		Actual 2012-2013	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,662,389		\$ 3,591,326	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,676,081	16.2%	\$ 3,230,789	18.1%
Federal (410-419)	141,129	0.9%	157,084	0.9%
State Sources - State Grant (420)	2,540,466	15.4%	2,687,585	15.1%
Other State Revenue (429)	146,128	0.9%	201,741	1.1%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	8,703,319	52.8%	9,034,957	50.6%
Other (450-4990)	252,575	1.5%	296,084	1.7%
Auxiliary (9800)	2,026,577	12.3%	2,243,105	12.6%
TOTAL REVENUE	\$ 16,486,275	100.0%	\$ 17,851,345	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 4,797,373	28.2%	\$ 4,765,634	26.4%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	981,767	5.8%	1,172,921	6.5%
Student Services (5000)	2,134,555	12.5%	2,630,740	14.6%
Institutional Support (6000)	4,178,374	24.5%	3,664,032	20.3%
Operations and Maintenance (7000)	2,550,172	15.0%	3,105,322	17.2%
Scholarships (8000)	597,346	3.5%	358,416	2.0%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,798,859	10.6%	2,353,700	13.0%
TOTAL EXPENDITURES	\$ 17,038,446	100.0%	\$ 18,050,765	100.0%
Ending Unencumbered Cash	\$ 3,110,218		\$ 3,391,906	

FORT SCOTT COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual 2011-2012		Actual 2012-2013	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 1,672,437		\$ 1,879,386	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 4,506,673	39.3%	\$ 3,912,907	35.1%
Federal (410-419)	270,456	2.4%	5,235	0.0%
State Sources - State Grant (420)	3,150,772	27.5%	3,681,898	33.1%
Other State Revenue (429)	0	0.0%	0	0.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	2,518,616	21.9%	2,605,138	23.4%
Other (450-4990)	532,398	4.6%	928,669	8.3%
Auxiliary (9800)	496,773	4.3%	0	0.0%
TOTAL REVENUE	\$ 11,475,688	100.0%	\$ 11,133,847	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,357,506	48.6%	\$ 5,345,449	51.0%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	13,881	0.1%	7,010	0.1%
Academic Support (4000)	259,421	2.4%	269,597	2.6%
Student Services (5000)	1,919,011	17.4%	1,998,136	19.1%
Institutional Support (6000)	1,551,004	14.1%	1,447,149	13.8%
Operations and Maintenance (7000)	1,510,387	13.7%	1,144,874	10.9%
Scholarships (8000)	19,287	0.2%	29,069	0.3%
Mandatory Transfers (9100)	397,879	3.6%	235,350	2.2%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	0	0.0%	0	0.0%
TOTAL EXPENDITURES	\$ 11,028,376	100.0%	\$ 10,476,634	100.0%
Ending Unencumbered Cash	\$ 2,119,749		\$ 2,536,599	

GARDEN CITY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual 2011-2012		Actual 2012-2013	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,335,491		\$ 3,271,421	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,774,557	11.5%	\$ 2,932,231	16.7%
Federal (410-419)	2,054	0.0%	0	0.0%
State Sources - State Grant (420)	1,873,661	12.2%	1,691,376	9.6%
Other State Revenue (429)	0	0.0%	0	0.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	9,871,946	64.3%	10,564,080	60.0%
Other (450-4990)	411,299	2.7%	499,565	2.8%
Auxiliary (9800)	1,430,849	9.3%	1,923,672	10.9%
TOTAL REVENUE	\$ 15,364,366	100.0%	\$ 17,610,924	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,806,418	23.4%	\$ 3,354,614	20.2%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	102,063	0.6%	60,980	0.4%
Academic Support (4000)	667,355	4.1%	658,618	4.0%
Student Services (5000)	2,550,684	15.7%	2,855,971	17.2%
Institutional Support (6000)	3,072,475	18.9%	2,785,083	16.7%
Operations and Maintenance (7000)	2,639,120	16.2%	2,481,668	14.9%
Scholarships (8000)	264,806	1.6%	294,458	1.8%
Mandatory Transfers (9100)	1,728,225	10.6%	2,385,692	14.3%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,449,077	8.9%	1,750,963	10.5%
TOTAL EXPENDITURES	\$ 16,280,223	100.0%	\$ 16,628,047	100.0%
Ending Unencumbered Cash	\$ 2,419,634		\$ 4,254,298	

HIGHLAND COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual 2011-2012		Actual 2012-2013	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 1,758,437		\$ 1,235,199	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 6,166,987	36.1%	\$ 5,326,623	31.2%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	4,047,540	23.7%	3,984,114	23.3%
Other State Revenue (429)	641,490	3.8%	0	0.0%
County (430-439)	568,000	3.3%	1,515,804	8.9%
Local (440-449)	1,533,100	9.0%	0	0.0%
Other (450-4990)	1,279,091	7.5%	2,386,087	14.0%
Auxiliary (9800)	2,850,179	16.7%	3,855,692	22.6%
TOTAL REVENUE	\$ 17,086,387	100.0%	\$ 17,068,320	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 6,984,685	39.5%	\$ 3,189,257	21.6%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	1,185,582	6.7%	974,661	6.6%
Student Services (5000)	2,113,405	12.0%	2,085,821	14.1%
Institutional Support (6000)	1,977,648	11.2%	2,129,682	14.4%
Operations and Maintenance (7000)	1,859,101	10.5%	2,419,052	16.4%
Scholarships (8000)	0	0.0%	65,000	0.4%
Mandatory Transfers (9100)	543,797	3.1%	32,000	0.2%
Non-mandatory Transfers (9200)	910,000	5.1%	200,000	1.4%
Auxiliary Expense (9800)	2,102,175	11.9%	3,695,724	25.0%
TOTAL EXPENDITURES	\$ 17,676,393	100.0%	\$ 14,791,197	100.0%
Ending Unencumbered Cash	\$ 1,168,431		\$ 3,512,322	

HUTCHINSON COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual 2011-2012		Actual 2012-2013	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 19,298,356		\$ 18,368,228	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 9,102,537	21.4%	\$ 9,650,164	21.1%
Federal (410-419)	401,592	0.9%	421,121	0.9%
State Sources - State Grant (420)	8,161,240	19.2%	9,129,260	19.9%
Other State Revenue (429)	83,157	0.2%	108,221	0.2%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	12,620,440	29.6%	12,795,412	28.0%
Other (450-4990)	5,191,821	12.2%	6,416,230	14.0%
Auxiliary (9800)	7,019,014	16.5%	7,243,892	15.8%
TOTAL REVENUE	\$ 42,579,801	100.0%	\$ 45,764,300	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 14,410,543	33.1%	\$ 14,178,441	31.1%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	359,822	0.8%	376,122	0.8%
Academic Support (4000)	2,333,968	5.4%	2,311,964	5.1%
Student Services (5000)	4,619,094	10.6%	4,752,535	10.4%
Institutional Support (6000)	4,249,548	9.8%	4,258,096	9.3%
Operations and Maintenance (7000)	6,327,369	14.5%	7,915,138	17.3%
Scholarships (8000)	92,066	0.2%	117,788	0.3%
Mandatory Transfers (9100)	-550,000	-1.3%	-550,000	-1.2%
Non-mandatory Transfers (9200)	5,301,000	12.2%	6,241,000	13.7%
Auxiliary Expense (9800)	6,366,586	14.6%	6,046,503	13.2%
TOTAL EXPENDITURES	\$ 43,509,996	100.0%	\$ 45,647,587	100.0%
Ending Unencumbered Cash	\$ 18,368,161		\$ 18,484,941	

INDEPENDENCE COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual 2011-2012		Actual 2012-2013	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,689,035		\$ 3,285,821	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,021,765	22.7%	\$ 1,941,281	22.0%
Federal (410-419)	27,265	0.3%	19,251	0.2%
State Sources - State Grant (420)	1,988,188	22.3%	1,986,412	22.5%
Other State Revenue (429)	0	0.0%	0	0.0%
County (430-439)	0	0.0%	4,857,621	55.1%
Local (440-449)	4,862,230	54.5%	17,228	0.2%
Other (450-4990)	15,223	0.2%	0	0.0%
Auxiliary (9800)	0	0.0%	0	0.0%
TOTAL REVENUE	\$ 8,914,671	100.0%	\$ 8,821,793	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 2,197,668	23.6%	\$ 2,152,520	23.5%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	944,682	10.1%	1,021,031	11.1%
Student Services (5000)	2,298,299	24.7%	2,012,658	21.9%
Institutional Support (6000)	1,944,832	20.9%	1,900,651	20.7%
Operations and Maintenance (7000)	915,827	9.8%	997,651	10.9%
Scholarships (8000)	0	0.0%	0	0.0%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	917,550	9.9%	986,334	10.8%
Auxiliary Expense (9800)	93,883	1.0%	99,871	1.1%
TOTAL EXPENDITURES	\$ 9,312,741	100.0%	\$ 9,170,716	100.0%
Ending Unencumbered Cash	\$ 3,290,965		\$ 2,936,898	

JOHNSON COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual		Actual	
	2011-2012		2012-2013	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Beginning Unencumbered Cash	\$ 75,479,789		\$ 64,042,556	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 35,703,844	20.1%	\$ 33,460,081	18.6%
Federal (410-419)	663,725	0.4%	687,546	0.4%
State Sources - State Grant (420)	23,519,991	13.3%	21,553,012	12.0%
Other State Revenue (429)	6,160,000	3.5%	10,008,018	5.6%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	68,926,443	38.9%	68,978,787	38.4%
Other (450-4990)	28,096,758	15.8%	31,959,981	17.8%
Auxiliary (9800)	14,211,290	8.0%	12,985,192	7.2%
TOTAL REVENUE	\$ 177,282,051	100.0%	\$ 179,632,617	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 73,452,866	38.9%	\$ 74,029,457	40.4%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	415,189	0.2%	262,158	0.1%
Academic Support (4000)	28,723,520	15.2%	24,381,793	13.3%
Student Services (5000)	17,985,226	9.5%	18,271,708	10.0%
Institutional Support (6000)	29,251,942	15.5%	30,543,209	16.7%
Operations and Maintenance (7000)	13,097,321	6.9%	13,684,946	7.5%
Scholarships (8000)	1,472,033	0.8%	1,580,229	0.9%
Mandatory Transfers (9100)	5,612,382	3.0%	1,584,950	0.9%
Non-mandatory Transfers (9200)	707,628	0.4%	1,869,390	1.0%
Auxiliary Expense (9800)	18,004,099	9.5%	16,848,294	9.2%
TOTAL EXPENDITURES	\$ 188,722,206	100.0%	\$ 183,056,134	100.0%
Ending Unencumbered Cash	\$ 64,039,634		\$ 60,619,039	

KANSAS CITY KANSAS COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual 2011-2012		Actual 2012-2013	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 24,207,972		\$ 0	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 13,747,229	24.2%	\$ 11,553,678	19.6%
Federal (410-419)	0	0.0%	34,436	0.1%
State Sources - State Grant (420)	9,479,917	16.7%	10,316,052	17.5%
Other State Revenue (429)	0	0.0%	948,275	1.6%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	28,432,256	50.0%	30,828,256	52.4%
Other (450-4990)	991,312	1.7%	828,036	1.4%
Auxiliary (9800)	4,225,218	7.4%	4,330,608	7.4%
TOTAL REVENUE	\$ 56,875,932	100.0%	\$ 58,839,341	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 28,015,760	49.6%	\$ 29,224,639	48.1%
Research (2000)	200,433	0.4%	205,108	0.3%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	1,687,039	3.0%	1,531,708	2.5%
Student Services (5000)	4,287,791	7.6%	4,040,072	6.7%
Institutional Support (6000)	8,934,918	15.8%	12,544,123	20.7%
Operations and Maintenance (7000)	5,374,556	9.5%	6,227,608	10.3%
Scholarships (8000)	1,338,632	2.4%	903,269	1.5%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	2,299,923	4.1%	858,057	1.4%
Auxiliary Expense (9800)	4,384,660	7.8%	5,208,192	8.6%
TOTAL EXPENDITURES	\$ 56,523,712	100.0%	\$ 60,742,776	100.0%
Ending Unencumbered Cash	\$ 24,560,192		\$ -1,903,435	

LABETTE COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual 2011-2012		Actual 2012-2013	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 4,188,619		\$ 3,825,407	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,719,270	11.2%	\$ 1,448,122	8.3%
Federal (410-419)	4,961,944	32.2%	3,442,995	19.8%
State Sources - State Grant (420)	2,569,854	16.7%	2,851,035	16.4%
Other State Revenue (429)	604,432	3.9%	595,460	3.4%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	4,556,953	29.6%	4,917,586	28.2%
Other (450-4990)	289,522	1.9%	3,507,229	20.1%
Auxiliary (9800)	699,990	4.5%	663,945	3.8%
TOTAL REVENUE	\$ 15,401,965	100.0%	\$ 17,426,372	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 4,019,885	27.2%	\$ 4,076,151	30.3%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	680,725	4.6%	664,492	4.9%
Student Services (5000)	1,561,664	10.6%	1,516,922	11.3%
Institutional Support (6000)	3,365,106	22.7%	3,533,234	26.3%
Operations and Maintenance (7000)	1,198,987	8.1%	1,404,760	10.4%
Scholarships (8000)	3,249,965	22.0%	1,645,373	12.2%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	719,565	4.9%	613,683	4.6%
TOTAL EXPENDITURES	\$ 14,795,897	100.0%	\$ 13,454,615	100.0%
Ending Unencumbered Cash	\$ 4,794,687		\$ 7,797,164	

NEOSHO COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual 2011-2012		Actual 2012-2013	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,636,819		\$ 4,404,575	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 4,282,963	34.3%	\$ 3,727,308	28.8%
Federal (410-419)	137,443	1.1%	139,424	1.1%
State Sources - State Grant (420)	2,517,148	20.1%	2,861,445	22.1%
Other State Revenue (429)	642,165	5.1%	690,419	5.3%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	4,721,302	37.8%	5,288,471	40.8%
Other (450-4990)	199,769	1.6%	249,299	1.9%
Auxiliary (9800)	0	0.0%	0	0.0%
TOTAL REVENUE	\$ 12,500,790	100.0%	\$ 12,956,366	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 4,554,171	29.8%	\$ 5,156,690	34.2%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	25,793	0.2%	25,793	0.2%
Academic Support (4000)	634,432	4.1%	706,910	4.7%
Student Services (5000)	1,852,859	12.1%	1,980,891	13.1%
Institutional Support (6000)	3,612,436	23.6%	3,338,894	22.1%
Operations and Maintenance (7000)	1,673,306	10.9%	1,359,876	9.0%
Scholarships (8000)	187,903	1.2%	259,873	1.7%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	1,183,516	7.7%	758,523	5.0%
Auxiliary Expense (9800)	1,569,613	10.3%	1,486,999	9.9%
TOTAL EXPENDITURES	\$ 15,294,029	100.0%	\$ 15,074,449	100.0%
Ending Unencumbered Cash	\$ 843,580		\$ 2,286,492	

PRATT COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual 2011-2012		Actual 2012-2013	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 8,887,950		\$ 10,244,612	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,118,946	23.0%	\$ 3,321,135	22.0%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	2,515,528	18.5%	2,423,123	16.0%
Other State Revenue (429)	0	0.0%	319,978	2.1%
County (430-439)	5,299,471	39.0%	0	0.0%
Local (440-449)	0	0.0%	5,531,566	36.6%
Other (450-4990)	1,612,746	11.9%	1,552,839	10.3%
Auxiliary (9800)	1,036,224	7.6%	1,974,941	13.1%
TOTAL REVENUE	\$ 13,582,915	100.0%	\$ 15,123,582	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,930,319	30.0%	\$ 4,091,142	29.7%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	347,144	2.6%	260,584	1.9%
Student Services (5000)	1,831,445	14.0%	1,904,311	13.8%
Institutional Support (6000)	1,631,978	12.5%	1,795,801	13.0%
Operations and Maintenance (7000)	829,556	6.3%	920,517	6.7%
Scholarships (8000)	928,942	7.1%	994,724	7.2%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	2,342,765	17.9%	2,252,564	16.4%
Auxiliary Expense (9800)	1,259,856	9.6%	1,547,277	11.2%
TOTAL EXPENDITURES	\$ 13,102,005	100.0%	\$ 13,766,920	100.0%
Ending Unencumbered Cash	\$ 9,368,860		\$ 11,601,274	

SEWARD COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2011-2012 AND 2012-2013
Current Funds - Unrestricted

	Actual 2011-2012		Actual 2012-2013	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 7,637,003		\$ 7,160,558	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,723,922	17.4%	\$ 2,207,494	13.5%
Federal (410-419)	3,200	0.0%	2,595	0.0%
State Sources - State Grant (420)	2,107,934	13.5%	3,016,067	18.4%
Other State Revenue (429)	894,606	5.7%	477,355	2.9%
County (430-439)	0	0.0%	8,485,372	51.9%
Local (440-449)	7,665,749	49.0%	0	0.0%
Other (450-4990)	393,311	2.5%	273,449	1.7%
Auxiliary (9800)	1,850,757	11.8%	1,895,592	11.6%
TOTAL REVENUE	\$ 15,639,479	100.0%	\$ 16,357,924	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 6,300,061	38.7%	\$ 6,449,633	40.4%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	197,285	1.2%	194,988	1.2%
Student Services (5000)	1,976,770	12.2%	1,912,987	12.0%
Institutional Support (6000)	2,744,103	16.9%	2,699,937	16.9%
Operations and Maintenance (7000)	2,583,538	15.9%	2,389,365	15.0%
Scholarships (8000)	216,240	1.3%	190,746	1.2%
Mandatory Transfers (9100)	514,989	3.2%	481,533	3.0%
Non-mandatory Transfers (9200)	0	0.0%	-34,895	-0.2%
Auxiliary Expense (9800)	1,733,740	10.7%	1,682,368	10.5%
TOTAL EXPENDITURES	\$ 16,266,726	100.0%	\$ 15,966,662	100.0%
Ending Unencumbered Cash	\$ 7,009,756		\$ 7,551,820	

**Actual Revenue and Expenditures -- Current Funds
Fiscal Year 2013**

	Actual Revenue -- Current Funds			Actual Expenditures -- Current Funds		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Allen County	\$ 13,059,179	\$ 4,560,294	\$ 17,619,473	\$ 12,185,053	\$ 4,064,835	\$ 16,249,888
Barton County	41,562,374	111,325	41,673,699	42,021,255	111,325	42,132,580
Butler County	62,167,944	33,300,216	95,468,160	61,368,221	33,287,307	94,655,528
Cloud County	14,558,966	188,757	14,747,723	14,154,203	162,639	14,316,842
Coffeyville	17,753,160	4,751,703	22,504,862	15,972,683	4,751,703	20,724,386
Colby	15,740,511	--	15,740,511	15,619,677	--	15,619,677
Cowley County	24,034,430	97,344	24,131,774	23,057,821	97,344	23,155,165
Dodge City	17,851,345	9,247,597	27,098,942	18,050,765	10,579,835	28,630,600
Fort Scott	11,133,847	7,849,381	18,983,228	10,476,634	8,373,043	18,849,677
Garden City	17,610,924	10,965,717	28,576,641	16,628,047	10,915,022	27,543,069
Highland	17,068,320	--	17,068,320	14,791,197	--	14,791,197
Hutchinson	45,764,300	19,356,288	65,120,588	45,647,587	19,388,220	65,035,807
Independence	8,821,793	1,334,311	10,156,104	9,170,716	1,401,571	10,572,287
Johnson County	179,632,616	20,455,739	200,088,355	183,056,134	18,473,502	201,529,635
Kansas City Kansas	58,839,341	2,023,598	60,862,939	60,742,776	1,477,389	62,220,165
Labette	17,426,372	--	17,426,372	13,454,615	--	13,454,615
Neosho County	12,956,366	655,360	13,611,726	15,074,449	9,243,054	24,317,503
Pratt	15,123,582	264,594	15,388,176	13,766,920	264,594	14,031,514
Seward County	16,357,924	5,448,459	21,806,383	15,966,662	5,374,606	21,341,268
Total	\$ 607,463,294	\$ 120,610,683	\$ 728,073,976	\$ 601,205,415	\$ 127,965,989	\$ 729,171,403

**Bonded Indebtedness
As of June 30, 2013**

Total Outstanding Principal Amount				
	General Obligation Bonds	Revenue Bonds	Certificates of Participation and Lease Purchases	Total
Allen County	--	--	\$ 1,847,297	\$ 1,847,297
Barton County	--	--	12,470,524	12,470,524
Butler County	--	--	13,275,101	13,275,101
Cloud County	--	3,750,000	2,670,552	6,420,552
Coffeyville	--	--	6,195,000	6,195,000
Colby	9,385,000	--	290,000	9,675,000
Cowley County	--	5,190,000	3,695,000	8,885,000
Dodge City	1,115,000	10,990,000	2,533,790	14,638,790
Fort Scott	--	--	18,071,690	18,071,690
Garden City	8,354,573	--	--	8,354,573
Highland	--	--	2,155,000	2,155,000
Hutchinson	--	--	17,821,559	17,821,559
Independence	--	--	7,386,907	7,386,907
Johnson County	--	20,945,000	13,591,691	34,536,691
Kansas City Kansas	--	--	25,730,000	25,730,000
Labette County	--	--	853,483	853,483
Neosho County	--	--	--	0
Pratt	--	395,000	5,513,252	5,908,252
<u>Seward County</u>	<u>--</u>	<u>--</u>	<u>5,459,445</u>	<u>5,459,445</u>

Mill Levies
For Fiscal Years Ended June 30, 1993 to 2014

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Allen County	20.099	21.057	21.713	22.194	22.176	21.224	22.183	22.335	19.511	16.716	18.338
Barton County	27.822	30.164	31.314	30.684	30.024	31.829	33.107	34.680	30.760	28.450	29.910
Butler County	19.603	21.133	21.029	20.478	21.261	21.083	20.322	19.760	17.130	15.133	16.088
Cloud County	32.208	31.733	32.645	31.054	30.950	29.956	28.301	28.374	27.240	27.639	27.771
Coffeyville	33.609	37.132	39.808	39.764	37.190	36.208	37.798	38.371	37.530	39.540	38.813
Colby	20.066	21.417	21.763	23.311	23.485	23.434	24.864	27.803	25.030	24.730	26.860
Cowley County	18.839	21.190	21.630	21.683	21.751	21.441	21.858	22.762	19.967	16.936	17.627
Dodge City	25.060	26.060	26.042	25.560	25.560	25.560	25.560	25.560	25.591	25.590	27.790
Fort Scott	20.326	22.288	22.288	22.288	21.151	20.507	20.390	22.140	19.615	19.615	21.621
Garden City	17.120	17.860	16.640	16.420	17.790	16.840	16.735	18.570	18.528	19.691	19.586
Highland	28.513	26.661	26.062	25.064	24.195	23.776	18.854	17.260	14.300	14.840	15.840
Hutchinson	18.437	18.268	18.616	20.089	19.364	19.311	21.597	23.390	21.488	21.021	21.367
Independence	30.710	33.765	37.066	38.910	37.546	33.297	34.710	35.947	36.817	36.549	37.095
Johnson County	10.658	10.146	10.138	9.314	8.946	8.540	7.746	7.184	7.646	7.743	9.428
Kansas City Kansas	13.517	15.197	16.448	16.591	16.337	17.173	16.855	17.424	18.350	18.365	19.177
Labette	24.210	25.340	26.489	25.751	24.773	23.808	23.223	24.970	24.470	23.970	28.970
Neosho County	20.481	24.460	32.551	30.784	30.760	32.619	30.444	29.957	27.840	29.970	32.940
Pratt	36.363	36.356	36.179	36.861	38.777	38.860	38.346	39.280	39.860	38.845	39.288
Seward County	19.069	21.225	21.224	25.940	28.166	25.714	26.850	27.410	26.917	26.766	28.579
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Allen County	18.354	18.025	17.375	16.686	16.891	16.830	16.954	16.746	16.793	16.767	18.770
Barton County	29.860	30.810	30.810	30.540	33.500	32.600	32.659	32.807	32.771	32.713	32.798
Butler County	16.907	16.802	17.478	17.363	17.225	18.195	18.194	18.002	18.005	18.005	18.021
Cloud County	28.114	28.144	31.696	31.716	30.980	30.667	29.549	25.732	29.004	28.989	29.641
Coffeyville	38.145	40.983	39.493	38.740	39.033	38.894	39.199	37.163	36.727	36.604	44.012
Colby	32.484	31.580	31.367	33.400	33.453	33.275	34.523	35.208	40.709	39.641	45.649
Cowley County	17.561	17.423	18.425	18.595	19.932	19.976	20.226	20.219	20.013	19.020	19.388
Dodge City	27.966	27.960	29.170	30.320	30.430	31.870	31.854	31.843	32.236	32.474	32.310
Fort Scott	22.730	22.429	22.316	22.342	22.477	22.465	22.684	22.996	25.357	25.362	29.519
Garden City	21.527	19.450	19.543	19.216	19.201	19.358	20.183	20.238	20.242	21.196	21.130
Highland	15.840	14.947	14.940	14.620	14.495	13.830	14.687	14.648	14.640	14.335	14.272
Hutchinson	23.592	22.774	23.760	23.697	24.497	24.495	24.499	20.798	22.597	22.612	22.511
Independence	36.603	36.544	38.080	35.561	32.210	32.043	35.049	34.158	35.314	35.886	37.460
Johnson County	9.432	9.438	8.960	8.872	8.749	8.768	8.784	8.799	8.776	8.785	9.551
Kansas City Kansas	19.192	20.423	20.331	20.244	19.524	19.296	19.991	23.502	23.546	23.580	26.121
Labette	30.970	33.640	35.398	35.354	35.545	35.379	35.416	35.577	35.577	35.379	35.431
Neosho County	33.020	32.427	32.372	32.315	34.146	34.125	33.128	33.787	33.783	33.782	33.780
Pratt	42.900	41.699	40.774	40.988	40.168	39.320	39.112	40.091	40.520	39.761	39.761
Seward County	29.966	29.790	27.790	26.180	26.134	24.454	25.874	26.892	26.892	28.823	30.123

**Assessed Valuations
Certified For Calendar Years 2009 to 2014**

	2009	2010	2011	2012	2013	2014
Allen County	\$ 91,335,499	\$ 91,039,852	\$ 92,184,204	\$ 92,186,192	\$ 96,004,713	\$ 97,001,220
Barton County	242,037,388	228,934,848	242,343,325	257,270,901	268,729,682	272,753,179
Butler County	582,725,407	586,093,495	604,164,867	611,752,841	633,674,897	633,530,645
Cloud County	72,630,331	75,668,504	75,668,504	77,088,852	79,423,934	83,956,159
Coffeyville	213,000,000	211,051,617	211,051,617	241,022,467	240,370,503	166,615,354
Colby	81,019,019	82,003,076	85,947,724	91,166,241	95,910,796	103,297,507
Cowley County	213,109,315	211,363,574	209,114,046	211,272,798	222,328,081	222,268,394
Dodge City	232,732,130	236,232,230	248,087,673	251,380,939	262,646,741	288,058,403
Fort Scott	92,747,074	91,723,902	90,498,634	91,139,624	91,521,434	90,827,206
Garden City	492,125,637	497,714,282	451,107,636	485,847,279	497,204,462	498,479,163
Highland	79,036,909	79,746,302	97,541,741	99,208,819	102,749,574	103,205,959
Hutchinson	485,754,839	473,822,246	483,364,492	493,857,519	511,843,742	534,784,057
Independence	127,977,141	134,186,729	128,437,104	129,542,655	127,475,192	123,684,792
Johnson County	8,231,112,979	7,969,528,237	7,535,717,941	7,551,608,224	7,520,503,387	7,632,637,334
Kansas City Ks	1,270,053,704	1,143,897,672	1,098,921,073	1,077,678,389	1,093,343,355	1,095,669,466
Labette	121,104,630	125,148,949	118,679,353	118,874,536	120,189,950	122,930,954
Neosho County	120,549,984	127,199,078	102,514,770	123,511,884	139,488,902	144,784,037
Pratt	120,493,546	126,699,750	129,091,903	123,237,799	128,824,392	135,572,094
Seward County	314,155,909	316,258,514	284,479,425	284,479,425	278,035,640	264,908,542
Total	\$13,183,701,441	\$12,808,312,857	\$12,288,916,032	\$12,412,127,384	\$12,510,269,377	\$12,614,964,465

**Deans and Teachers Average Salary
2011-2012 and 2012-2013**

	Average Deans' Salary¹		Average Full-Time Teacher Salary²	
	2011-2012	2012-2013	2011-2012	2012-2013
Allen County	\$ 89,624	\$ 93,345	\$ 42,195	\$ 44,425
Barton County	84,472	95,091	46,061	48,187
Butler County	101,679	106,143	52,376	52,383
Cloud County	73,457	78,616	39,311	47,118
Coffeyville	87,472	75,967	46,070	47,873
Colby	74,000	83,333	37,600*	38300*
Cowley County	99,839	71,459	46,551	48825*
Dodge City	115,118	94,532	45,543	60,337
Fort Scott	71,759	66,610	36,287	36,204
Garden City	80,333	86,271	51,474	52,117
Highland	82,983	84,833	--	46,185
Hutchinson	90,700	95,060	49,497	51,200
Independence	67,015	76,500	44,023	45320*
Johnson County	153,934	136,252	65,111	69,933
Kansas City Ks	122,420	94,667	63,256	63,256
Labette	82,260	85,999	43,630	46,526
Neosho County	64,464	67,376	40,045	41,588
Pratt	78,104	79,528	41,974	46,318
Seward County	83,453	88,750	48,320	48,616

¹"Deans", for these purposes, is to include Chief Academic Officer, Chief Business Officer, Chief Student Officer.

²Average full-time teacher salary based on 9, 10, 11, and 12 month contracts. The " * " indicates based on 9 month contract only.

* Based on 9 month contracts

Appendix 1

Room and Board Fees

Appendix 1
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2013-2014

Charges	Allen County			Barton County			Butler County		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2013-2014 Room Charges</u>									
Per Year/Per Person	\$2,376	\$2,376	--	\$2,587	\$2,587	--	--	--	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	--	--	--	--	--	--	--
<u>2013-2014 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$2,587	--	--	\$1,750	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	\$2,074	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2013-2014 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$5,173	--	--	\$5,450	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	\$4,450	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	\$570	--	--	--	--	--
<u>2013-2014 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No			No		
Operated Through Contractor/ Food Management Co.	Chartwells			Yes			Yes (GW)		
No. Days in Food Service Contract	235			227			229.5		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2013-2014

Charges	Cloud County			Coffeyville			Colby	
	Single	Double	Suite	Single	Double	Suite	Single	Double
<u>2013-2014 Room Charges</u>								
Per Year/Per Person	--	--	--	--	--	--	\$3,910	\$3,010
Per Day/Per Person	--	--	--	--	--	--	\$20.44 to \$24.17	\$18.46 to \$20.60
Summer Rate	--	--	\$150	--	--	--	\$120	\$120
<u>2013-2014 Board Charges</u>								
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	\$2,180	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	\$2,140	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--
<u>2013-2014 Room & Board Combination Charges</u>								
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	Single=\$6090; Double=\$5190	--
Per year - 17 meals/week plan	\$4,460 to \$6,470	--	--	--	\$5,750	\$4,750	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	Single=\$6050; Double=\$5140	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--
<u>2013-2014 Food Service Operation</u>								
Locally Operated by								
Com. Col. Staff	No			No			--	No
Operated Through Contractor/ Food Management Co.	Consolidated Mgmt			Chartwells			--	Yes
No. Days in Food Service Contract	234			226			--	231

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2013-2014

Suite	Charges	Cowley County			Dodge City			Fort Scott		
		Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
	<u>2013-2014 Room Charges</u>									
--	Per Year/Per Person	--	--	--	--	--	--	--	--	--
--	Per Day/Per Person	--	--	--	--	--	--	--	--	--
--	Summer Rate	--	\$15	--	--	\$25	--	--	--	--
	<u>2013-2014 Board Charges</u>									
--	Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
--	Per year - 19 meals/week plan	--	--	--	--	--	--	\$5,060	--	--
--	Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
--	Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
--	Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
--	Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
--	Summer meal plan	--	--	--	--	--	--	--	--	--
	<u>2013-2014 Room & Board</u>									
	<u>Combination Charges</u>									
--	Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
--	Per year - 19 meals/week plan	--	\$4,525	--	--	\$4,912	--	--	--	--
--	Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
--	Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
--	Per year - 14 meals/week plan	--	\$4,425	--	--	--	--	--	--	--
--	Per year - 10 meals/week plan	--	--	--	--	\$4,728	--	--	--	--
--	Summer meal plan	--	--	--	--	--	--	--	--	--
	<u>2013-2014 Food Service Operation</u>									
	Locally Operated by									
	Com. Col. Staff		No			No			No	
	Operated Through Contractor/					Yes				
	Food Management Co.	Yes - Great Western			(GWD)			Yes		
	No. Days in Food Service Contract		233			236		253.5		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2013-2014

Charges	Garden City			Highland			Hutchinson		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2013-2014 Room Charges</u>									
Per Year/Per Person	--	\$2,300	--	\$2,560 to \$2,860	\$2,380 to \$2,460	--	\$3,480	\$2,680	\$3,280
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	\$115	--	--	--	--	\$9	\$9	\$12
<u>2013-2014 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$2,450	--	--	--	--	--	\$2,540	\$2,540	\$2,540
Per year - 18 meals/week plan	--	--	--	\$1,135	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	\$2,440	\$2,440	\$2,440
Per year - 10 meals/week plan	--	--	--	\$1,010	--	--	\$2,340	\$2,340	\$2,340
Summer meal plan	--	--	--	--	--	--	\$14	\$14	\$14
<u>2013-2014 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	\$6,020	\$5,220	\$5,820
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	\$2,505 to \$2,985	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	\$5,920	\$5,120	\$5,720
Per year - 10 meals/week plan	--	--	--	--	--	--	\$5,820	\$5,020	\$5,620
Summer meal plan	--	--	--	--	--	--	\$23	\$23	\$26
<u>2013-2014 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No						NO		
Operated Through Contractor/ Food Management Co.	Yes (GWD)						YES		
No. Days in Food Service Contract	248						224		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2013-2014

Charges	Independence			Johnson County			Kansas City Kansas		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2013-2014 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	\$4,400	\$4,200	\$3,800
Per Day/Per Person	--	--	--	--	--	--			
Summer Rate	--	--	--	--	--	--	\$1,500	\$1,500	\$1,500
<u>2013-2014 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2013-2014 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$4,700	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2013-2014 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff		No			Yes			--	
Operated Through Contractor/									
Food Management Co.		Yes			--			--	
No. Days in Food Service Contract		180			--			--	

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2013-2014

Charges	Labette County			Neosho County			Pratt		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2013-2014 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	\$3,705	\$2,705	\$3,447
Per Day/Per Person	--	--	--	--	--	--	\$17	\$12	\$15
Summer Rate	--	--	--	--	--	--	\$20	\$20	\$20
<u>2013-2014 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	\$2,558	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	\$2,126	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2013-2014 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$7,100	\$5,600	--	\$5,264	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	\$5,194	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2013-2014 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	Yes			No			No		
Operated Through Contractor/ Food Management Co.	No			Yes			Great Western		
No. Days in Food Service Contract	--			\$225			223		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2013-2014

Charges	Seward County		
	Single	Double	Suite
<u>2013-2014 Room Charges</u>			
Per Year/Per Person	--	--	--
Per Day/Per Person	--	--	--
Summer Rate	--	--	--
<u>2013-2014 Board Charges</u>			
Per year - 20 meals/week plan	--	--	--
Per year - 19 meals/week plan	--	--	--
Per year - 18 meals/week plan	--	--	--
Per year - 17 meals/week plan	--	--	--
Per year - 14 meals/week plan	--	--	--
Per year - 10 meals/week plan	--	--	--
Summer meal plan	--	--	--
<u>2013-2014 Room & Board Combination Charges</u>			
Per year - 20 meals/week plan	--	--	--
Per year - 19 meals/week plan	\$5,020	\$4,480	--
Per year - 18 meals/week plan	--	--	--
Per year - 17 meals/week plan	--	--	--
Per year - 14 meals/week plan	--	--	--
Per year - 10 meals/week plan	--	--	--
Summer meal plan	--	--	--
<u>2013-2014 Food Service Operation</u>			
Locally Operated by			
Com. Col. Staff		<u>No</u>	
Operated Through Contractor/			
Food Management Co.	Yes -	<u>Great Western Dining, Inc.</u>	
<u>No. Days in Food Service Contract</u>		230	