

**Enrollment by Student Characteristics
Fall 2005 - Fall 2010**

**Emporia State University
Table A**

Enrollment: Headcount	2005	2006	2007	2008	2009	2010	% Change 05 - 10
Undergraduate	4,351	4,458	4,320	4,288	4,208	4,066	-6.6%
Master's*	1,917	1,995	2,010	2,099	2,088	2,179	13.7%
Doctoral*	20	20	24	17	18	17	-15.0%
Total	6,288	6,473	6,354	6,404	6,314	6,262	-0.4%
Enrollment: FTE							
Undergraduate	4,005	4,066	4,015	3,995	3,904	3,796	-5.2%
Master's*	1,078	1,149	1,204	1,282	1,313	1,384	28.4%
Doctoral*	9	9	11	8	9	9	0.0%
Total	5,092	5,224	5,230	5,285	5,226	5,189	1.9%
Student Status							
Full-time	4,037	4,139	4,140	4,118	4,068	3,993	-1.1%
Part-time	2,251	2,334	2,214	2,286	2,246	2,269	0.8%
Total	6,288	6,473	6,354	6,404	6,314	6,262	-0.4%
Student Residency							
Resident	5,393	5,413	5,285	5,145	5,038	4,914	-8.9%
Non-resident	895	1,060	1,069	1,259	1,276	1,348	50.6%
Total	6,288	6,473	6,354	6,404	6,314	6,262	-0.4%
Student Status							
On-Campus	4,814	4,973	4,861	4,765	4,561	4,530	-5.9%
Off-Campus	1,474	1,500	1,493	1,639	1,753	1,732	17.5%
Total	6,288	6,473	6,354	6,404	6,314	6,262	-0.4%
Student Age: Undergraduates							
19 and under	1,246	1,296	1,289	1,177	1,105	1,082	-13.2%
20 - 24	2,356	2,417	2,324	2,371	2,347	2,250	-4.5%
25 and Over	749	744	705	740	753	730	-2.5%
Unknown	0	1	2	0	3	4	100.0%
Total	4,351	4,458	4,320	4,288	4,208	4,066	-6.6%
Student Age: Graduates							
24 and Under	284	312	293	344	351	344	21.1%
25 and Over	1,643	1,693	1,719	1,744	1,726	1,817	10.6%
Unknown	10	10	22	28	29	35	250.0%
Total	1,937	2,015	2,034	2,116	2,106	2,196	13.4%
Student Race/Ethnicity**							
White	5,127	5,144	5,050	4,953	4,757	4,640	-9.5%
Non-resident Alien	176	339	376	485	519	543	208.5%
Black or African-American	210	201	212	236	274	281	33.8%
American Indian/Alaska Native	35	28	40	30	40	31	-11.4%
Asian	54	56	55	50	74	65	20.4%
Hispanic	225	259	234	270	253	256	13.8%
Native Hawaiian/ Pacific Islander	0	0	0	0	0	25	100.0%
Two or more Races	0	0	0	0	0	122	100.0%
Unknown	461	446	387	380	397	299	-35.1%
Total	6,288	6,473	6,354	6,404	6,314	6,262	-0.4%

*The new Masters and Doctoral student levels were the previously reported Grad 1 and Grad 2 student levels, respectively.

** Due to IPEDS reporting changes, the race/ethnicity reporting categories have been modified. Please see the Glossary for details.

Source: KBOR Student Demographics Report, Kansas Higher Education Enrollment Report (KHEER)

**Enrollment by Student Characteristics
Fall 2005 - Fall 2010**

**Emporia State University
Table A**

	2005	2006	2007	2008	2009	2010	% Change 05 - 10
Occupancy in Univ. owned housing & Pct. to Total Enroll	1,008 20.9%	1,095 16.9%	1,087 17.1%	956 14.9%	902 14.3%	830 13.3%	-17.7% -7.6%
Enroll: ACT Scores (First-time freshmen)							
12 and under	0%	0%	0%	0%	1%	0%	0.0%
13 - 16	10%	7%	8%	10%	11%	10%	-0.3%
17 - 22	44%	45%	53%	48%	45%	52%	8.0%
23 - 26	28%	26%	29%	27%	33%	27%	-1.1%
27 - 31	12%	12%	10%	14%	9%	10%	-1.6%
32 - 36	0%	0%	1%	1%	0%	9%	9.0%
Degrees Awarded							
Associate	0	0	0	0	0	0	0.0%
Baccalaureate	741	759	740	687	791	781	5.4%
Master's	413	500	513	521	629	609	47.5%
Doctoral	1	1	1	5	4	1	0.0%
Total	1,155	1,260	1,254	1,213	1,424	1,391	20.4%
Facility Characteristics							
Total Gross Area		1,701,156		1,698,190		1,697,470	
Net Assign (excl. res)		1,026,437		1,026,437		1,025,737	
Net Assign. Resid		218,881		218,881		218,181	
% Gross Area Built		67.3%		62.9%		67.1%	
Since 1960		798,344		655,830		777,966	
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		23.03		24.01		22.36	
Teaching Lab		14.47		15.35		14.05	

Source: State University Housing report; U.S. Dept, IPEDS Completions Survey; State University Inventory of Facilities

**Total Operating Expenditures by Fund
FY 2005 - FY 2010**

**Emporia State University
Table B**

Category	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	Percent of Total FY 2010
State General Fund Exp. Percent Increase Exp.	\$30,834,263 4.05%	\$32,608,173 5.75%	\$33,368,564 2.33%	\$34,895,248 4.58%	\$33,138,763 -5.03%	\$31,352,725 -5.39%	39.2%
General Fees Funds (Tuition) Percent Increase Tuition	\$15,801,996 42.55%	\$15,486,813 -1.99%	\$16,337,688 5.49%	\$21,522,335 31.73%	\$20,365,782 -5.37%	\$20,041,205 -1.59%	25.1%
Hospital Revenue Funds Percent Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
General Use Exp. Percent Increase GU	\$46,636,259 14.53%	\$48,094,986 3.13%	\$49,706,252 3.35%	\$56,417,583 13.50%	\$53,504,545 -5.16%	\$51,393,930 -3.94%	64.3%
Restricted Use Exp. Percent Increase RU	\$19,106,115 -3.04%	\$19,417,642 1.63%	\$21,648,705 11.49%	\$24,803,497 14.57%	\$24,706,839 -0.39%	\$28,502,099 15.36%	35.7%
Total Operating Exp. Pct. Increase Total Operating	\$65,742,374 8.80%	\$67,512,628 2.69%	\$71,354,957 5.69%	\$81,221,080 13.83%	\$78,211,384 -3.71%	\$79,896,029 2.15%	100.0%

Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
FY 2005 - FY 2010**

**Emporia State University
Table C**

Category	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	% Change FY 05 - 10
Instruction	\$25,921,855	\$27,335,305	\$28,120,629	\$29,734,698	\$29,410,025	\$28,911,596	11.5%
Academic Support	\$10,164,780	\$9,567,641	\$9,911,996	\$10,559,644	\$9,834,645	\$9,355,777	-8.0%
Student Services	\$5,798,269	\$6,199,803	\$8,224,558	\$8,925,954	\$9,373,608	\$10,239,416	76.6%
Institutional Support	\$4,864,748	\$4,865,997	\$5,335,253	\$5,693,572	\$5,998,108	\$5,628,487	15.7%
Educational Program	\$46,749,652	\$47,968,746	\$51,592,436	\$54,913,868	\$54,616,386	\$54,135,276	15.8%
Physical Plant	\$6,707,277	\$7,279,886	\$7,588,438	\$8,207,166	\$7,977,894	\$8,102,039	20.8%
Research	\$505,575	\$484,042	\$365,283	\$359,373	\$355,875	\$675,647	33.6%
Public Service	\$2,484,587	\$2,508,339	\$2,686,848	\$2,789,494	\$2,871,903	\$2,683,261	8.0%
Scholarships and Fellowships	\$4,886,915	\$4,751,764	\$4,864,100	\$10,465,526	\$8,365,355	\$10,261,061	110.0%
Other (including Transfers)	\$174,971	\$485,970	\$0	\$0	\$462,290	\$246,445	40.8%
Total Educ. and General	\$61,508,977	\$63,478,747	\$67,097,105	\$76,735,427	\$74,649,703	\$76,103,729	23.7%
Auxiliary Enterprises	\$4,233,397	\$4,033,881	\$4,257,852	\$4,485,653	\$3,561,681	\$3,792,300	-10.4%
Total Operating Exp.	\$65,742,374	\$67,512,628	\$71,354,957	\$81,221,080	\$78,211,384	\$79,896,029	21.5%

Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
FY 2005 - FY 2010**

**Emporia State University
Table D**

Category	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	% Change FY 05 - 10
Instruction	\$22,472,679	\$23,730,895	\$24,451,401	\$25,865,869	\$25,673,677	\$24,687,777	9.9%
Academic Support	\$9,260,661	\$8,135,131	\$8,410,765	\$9,505,651	\$8,953,259	\$7,906,779	-14.6%
Student Services	\$3,990,581	\$4,489,995	\$4,414,777	\$5,156,928	\$5,315,798	\$5,781,162	44.9%
Institutional Support	\$3,350,031	\$3,578,071	\$3,983,138	\$4,327,756	\$4,651,702	\$4,382,384	30.8%
Educational Program	\$39,073,952	\$39,934,092	\$41,260,081	\$44,856,204	\$44,594,436	\$42,758,102	9.4%
Physical Plant	\$6,163,591	\$6,542,049	\$6,816,212	\$7,162,094	\$7,059,097	\$7,281,317	18.1%
Research	\$232,649	\$190,011	\$126,873	\$123,950	\$123,765	\$128,244	-44.9%
Public Service	\$713,058	\$881,175	\$911,361	\$1,043,913	\$1,035,427	\$867,903	21.7%
Scholarships and Fellowships	\$453,009	\$475,459	\$591,725	\$3,231,422	\$691,820	\$358,364	-20.9%
Other (including Transfers)	\$0	\$72,200	\$0	\$0	\$0	\$0	0.0%
Total Educ. and General	\$46,636,259	\$48,094,986	\$49,706,252	\$56,417,583	\$53,504,545	\$51,393,930	10.2%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Total General Use Exp.	\$46,636,259	\$48,094,986	\$49,706,252	\$56,417,583	\$53,504,545	\$51,393,930	10.2%

Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
FY 2005 - FY 2010**

**Emporia State University
Table E**

Category	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	% Change FY 05 - 10
Classified - FTE	231.0	231.0	228.8	224.3	226.8	224.8	-2.7%
Classified - Expenditures	\$6,416,217	\$6,874,501	\$6,909,257	\$7,440,749	\$7,726,576	\$7,550,298	17.7%
Unclassified - FTE	387.3	393.6	409.3	418.6	422.6	425.8	9.9%
Unclassified - Expenditures	\$21,515,559	\$23,105,481	\$23,748,065	\$25,886,963	\$26,399,038	\$25,609,143	19.0%
Student Wages Expenditures	\$987,569	\$1,001,972	\$1,000,664	\$1,022,288	\$1,047,906	\$962,245	-2.6%
Health Insurance	\$3,258,833	\$3,332,085	\$3,343,825	\$3,468,177	\$2,487,125	\$3,367,997	3.3%
All Other Fringe	\$4,543,620	\$4,935,638	\$5,182,760	\$5,634,193	\$5,734,014	\$5,913,999	30.2%
Subtotal Salaries- FTE	618.3	624.6	638.1	642.8	649.3	650.6	5.2%
Subtotal Salaries- Exp.	\$36,721,798	\$39,249,677	\$40,184,571	\$43,452,370	\$43,394,659	\$43,403,682	18.2%
Other Operating Expenditures	\$8,595,365	\$7,385,604	\$8,010,646	\$11,376,937	\$8,461,830	\$6,352,444	-26.1%
Utilities	\$1,319,096	\$1,459,705	\$1,511,035	\$1,588,276	\$1,648,056	\$1,637,804	24.2%
Total General Use Exp.	\$46,636,259	\$48,094,986	\$49,706,252	\$56,417,583	\$53,504,545	\$51,393,930	10.2%

Source: Operating summaries of Legislative Budget submittals