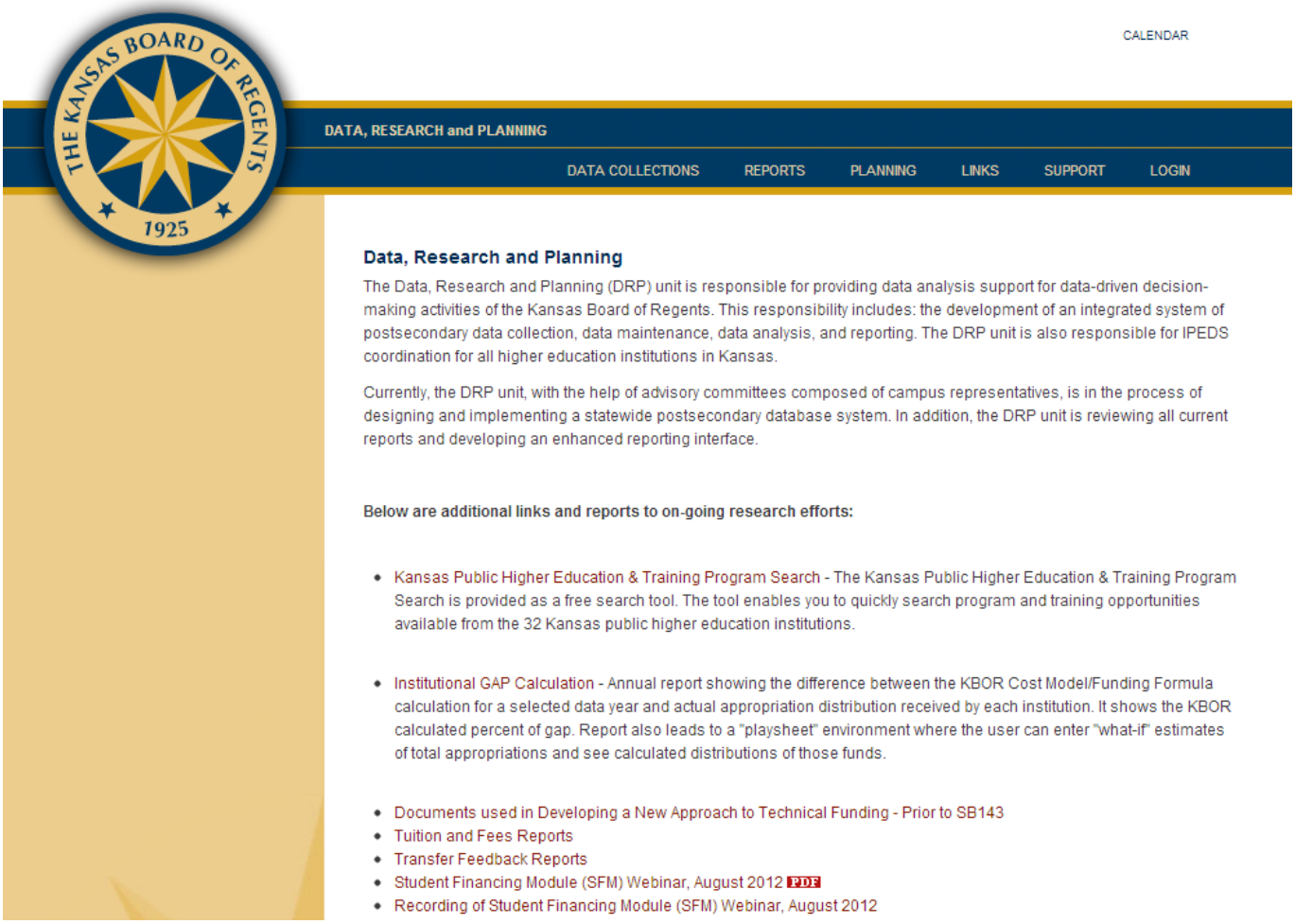
Data, Research and Planning Website Guide

March 2013

Part 1 – Public Access

Home Page (http://data.kansasregents.org)



The Data, Research and Planning (DRP) unit is responsible for providing data analysis support for data-driven decision-making activities of the Kansas Board of Regents.

In 1999, major changes were made to the structure of postsecondary education in Kansas when the Kansas Legislature passed the Kansas Higher Education Coordination Act. This legislation gave the Board of regents the powers and duties of higher education coordination. In addition to governing authority over the state universities, the Board was given coordinating authority over the community colleges, technical colleges, and the municipal university. As part of the additional responsibilities, the Kansas Board of Regents was given the responsibility for coordinating the federal Integrated Postsecondary Educational Data System (IPEDS) surveys for all postsecondary education institutions in Kansas, including private institutions.

The Kansas Higher Education Coordination Act included a mandate for a Postsecondary Database. Specifically, K.S.A. 74-3205d charges the Board with the responsibility to **"**collect and analyze data and maintain a uniform postsecondary education data base**.**"

The DRP website has information that is available to the public while also having a secure area for institutions to upload data.

Part I - Public Access

The home page has various links to DRP ongoing research and data efforts. One current effort relates to funding for Community Colleges and Technical Colleges. The DRP home page also has a link to a program inventory search tool that we allow users to search for programs and training opportunities from the 32 Kansas public higher education systems.

Using the Kansas Public Higher Education & Training Program Search

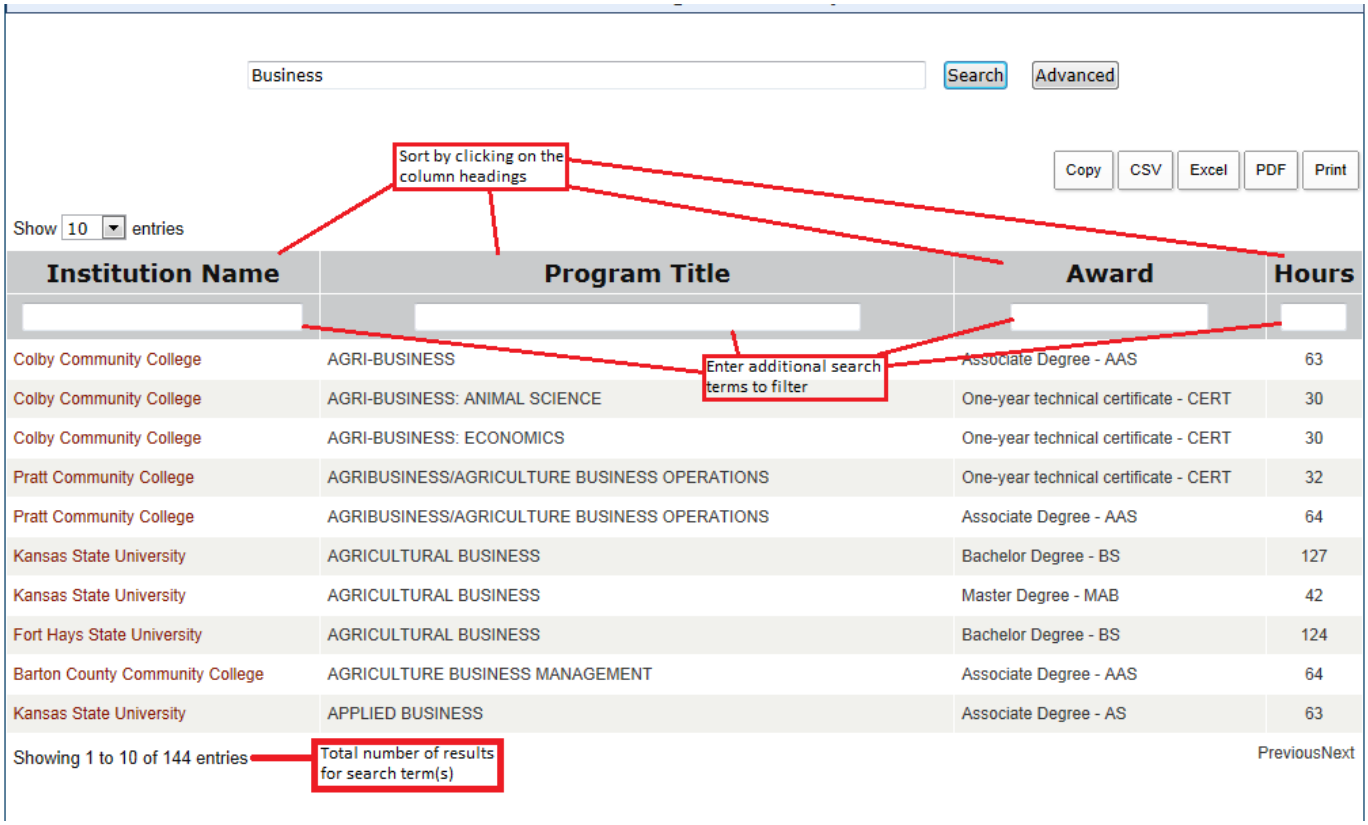
The Program Inventory Public Search tool allows anyone to search the programs offered by the 32 public higher education institutions submitting data to the Kansas Board of Regents. Those data may not include programs offered at all locations (including online and satellite campuses). Contact the institutions directly to learn more about educational opportunities available.

Basic Search Option

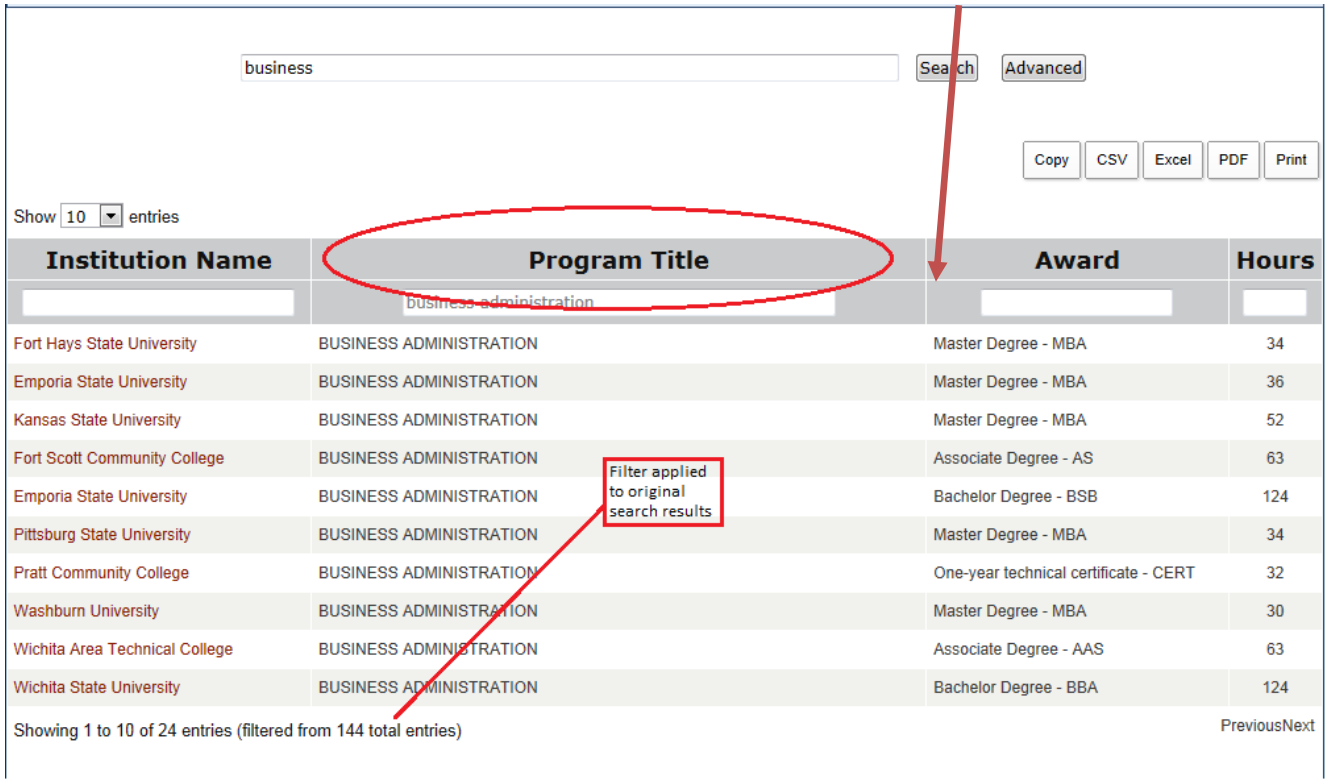
Navigate to https://submission.kansasregents.org/public/pi_search.jsp. Click the 'Kansas Public Higher Education & Training Program Search' link.
Perform

Perform a basic search by entering terms and selecting the "Search" button. Names of institutions, names of programs, types of awards, or words describing programs can be used to perform a search.
Results are displayed based on a search of the terms in the Program Title and Award fields, and the Classification of Instructional Programs (CIP) description of the programs in the data system. The display order is based on how closely a program or award fits the search term(s). You can further narrow results by sorting and/or filtering within the initial search. Sort each of the display columns by clicking on the column heading. Filter the results by entering terms into the search bars below Institution Name, Program Title, Award, or Hours.

Search results for the term "business"



Filter for "business administration" in the Program Title column. Filter arrow is to the right of option.

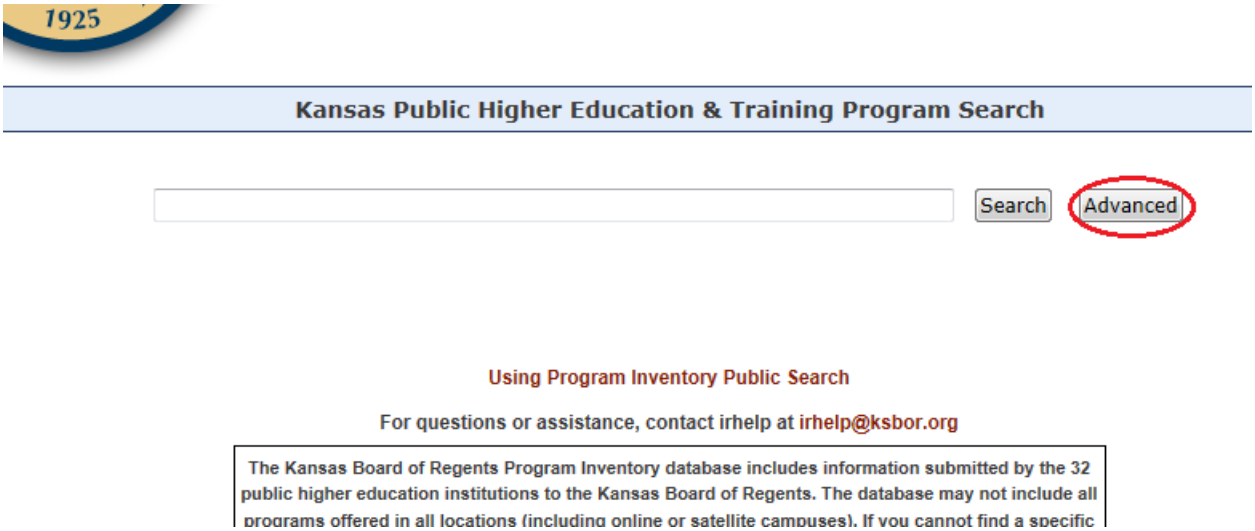


The institution names that are displayed provide links to the website for that institution. This allows the user to learn more about the educational opportunities available at the institution.

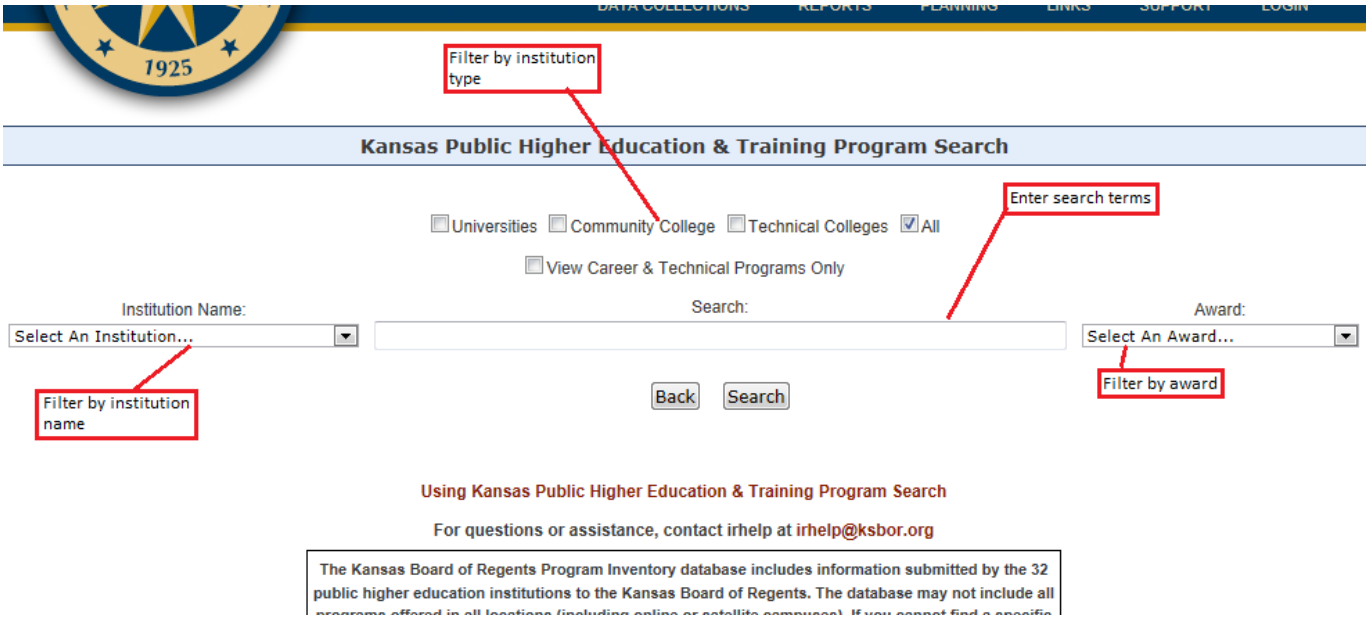
Advanced Search Option

To perform an advanced program search, navigate to http://data.kansasregents.org/index.jsp and select the 'Kansas Public Higher Education & Training Program Search' link.

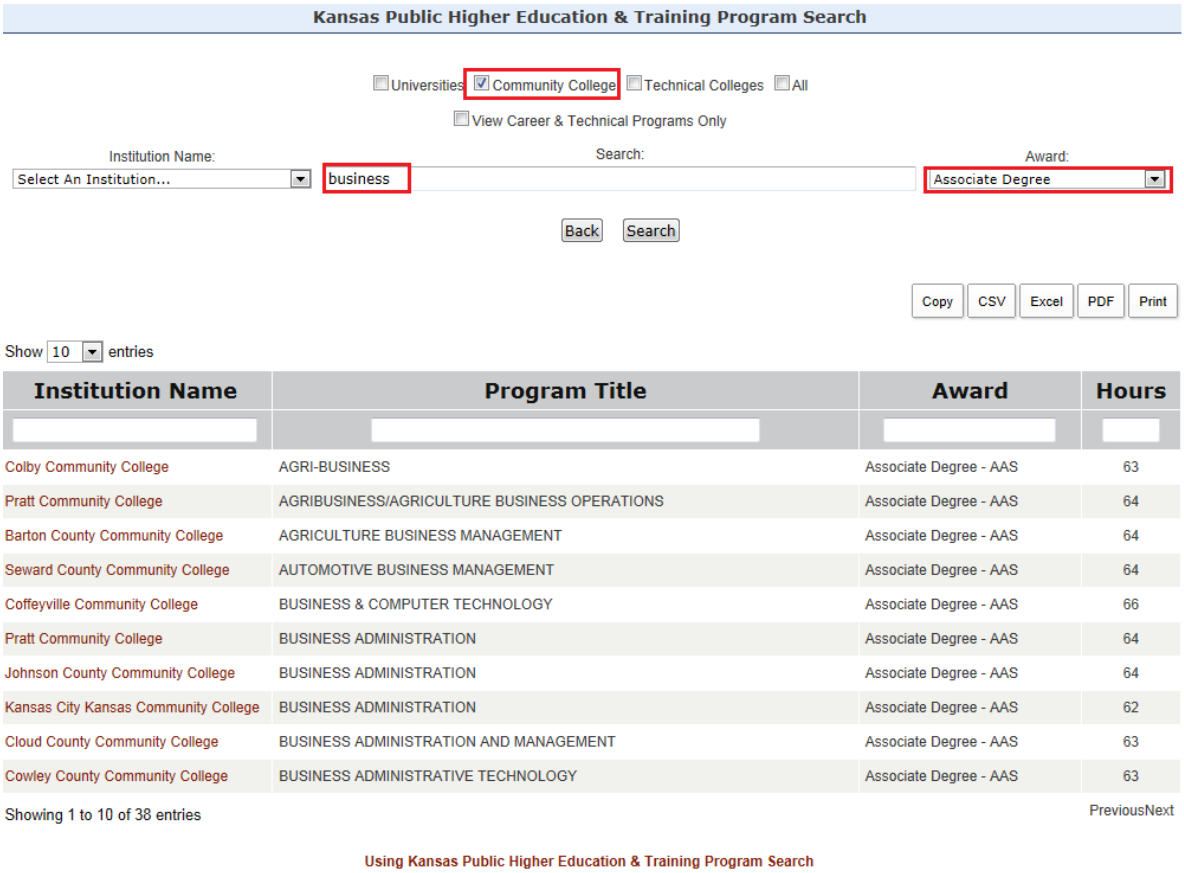
Select the "Advanced" button.



Narrow search results by selecting the type of institution, the name of the institution, type of award, using a search term, or a combination of those elements.



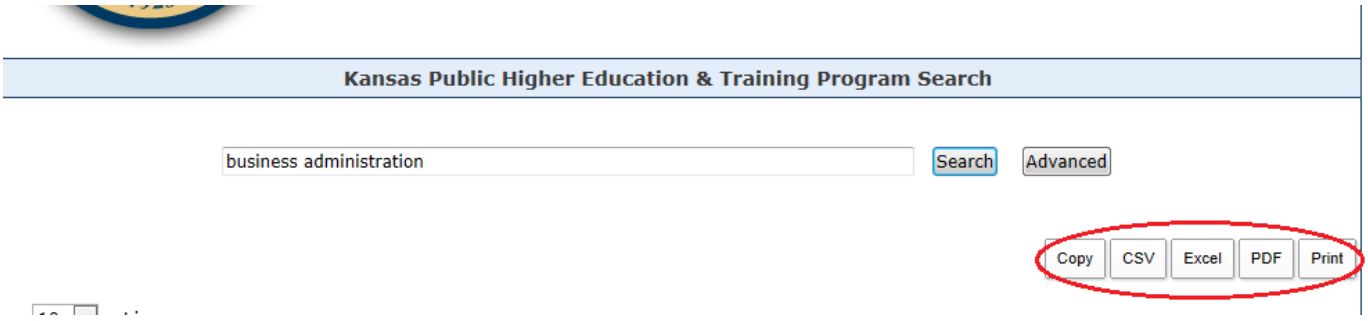
Search term "business" with "Community College" and "Associate Degree" filters applied



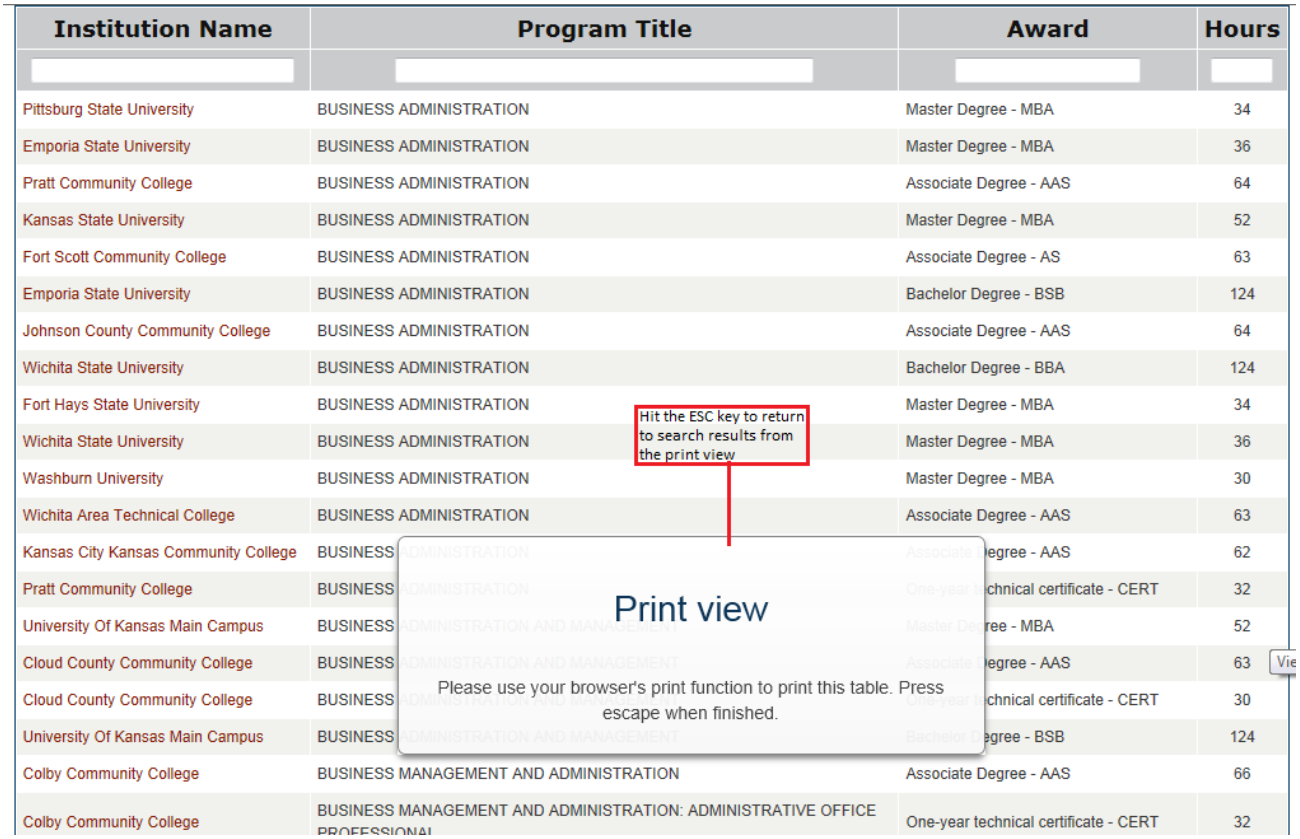
Institution names displayed in the results are links to that school website to allow the user to learn more about the educational opportunities available.

Printing Search Results

Search results can be downloaded or printed in a variety of formats.



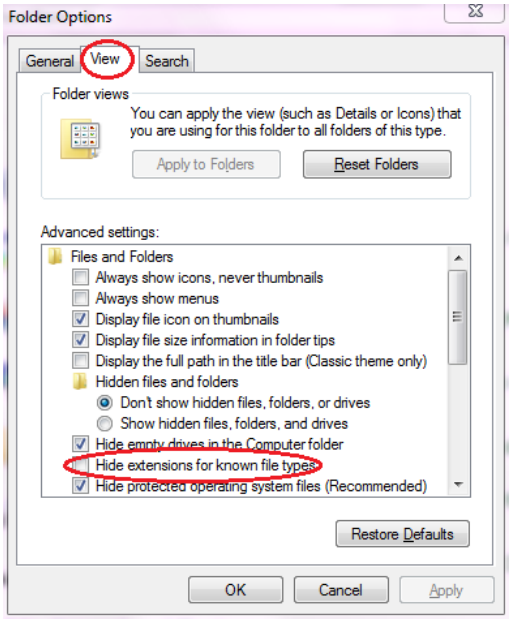
- Copy: Select to copy the table of results and paste into another document (a spreadsheet will maintain the table properties).
- CSV, Excel, PDF: Select to download the search results (if file extensions are not working properly and the document cannot be saved, it may be a view setting on the computer. See the last section of this document for assistance).
- Print: Select to print the table (hit the **ESC** key to return to results screen)



Troubleshooting CSV and Excel Downloads

When selecting CSV or Excel download from the print options, file extensions may not automatically appear if computer folder settings are selected to “hide extensions for known file types”. If users are experiencing issues saving these types of files, the settings can be changed by taking the steps below.

Navigate to the computer’s Control Panel, then select **Folder Options**. Navigate to the **View** tab and uncheck the box next to “Hide extensions for known file types”. Select **Apply**, then **OK.**

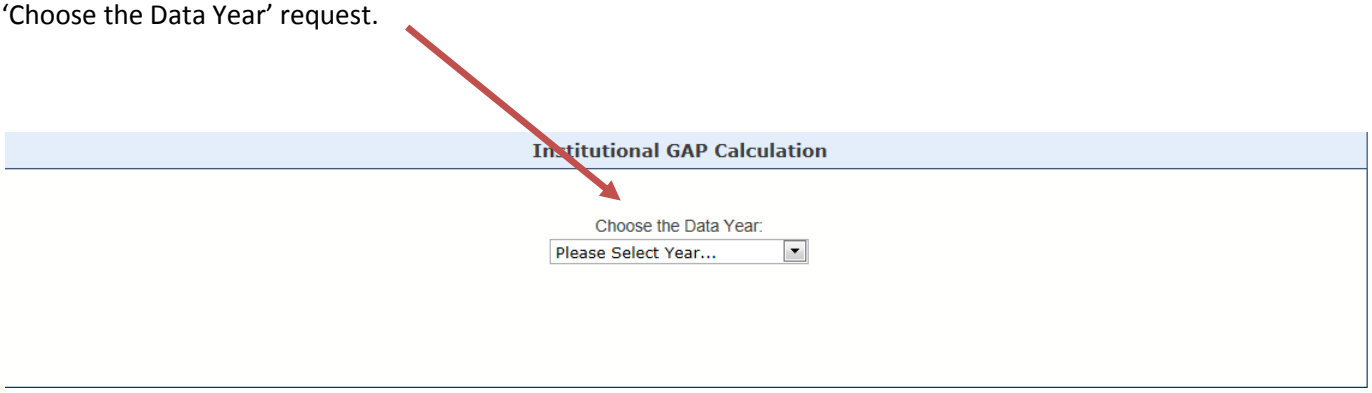


Institutional GAP Calculation

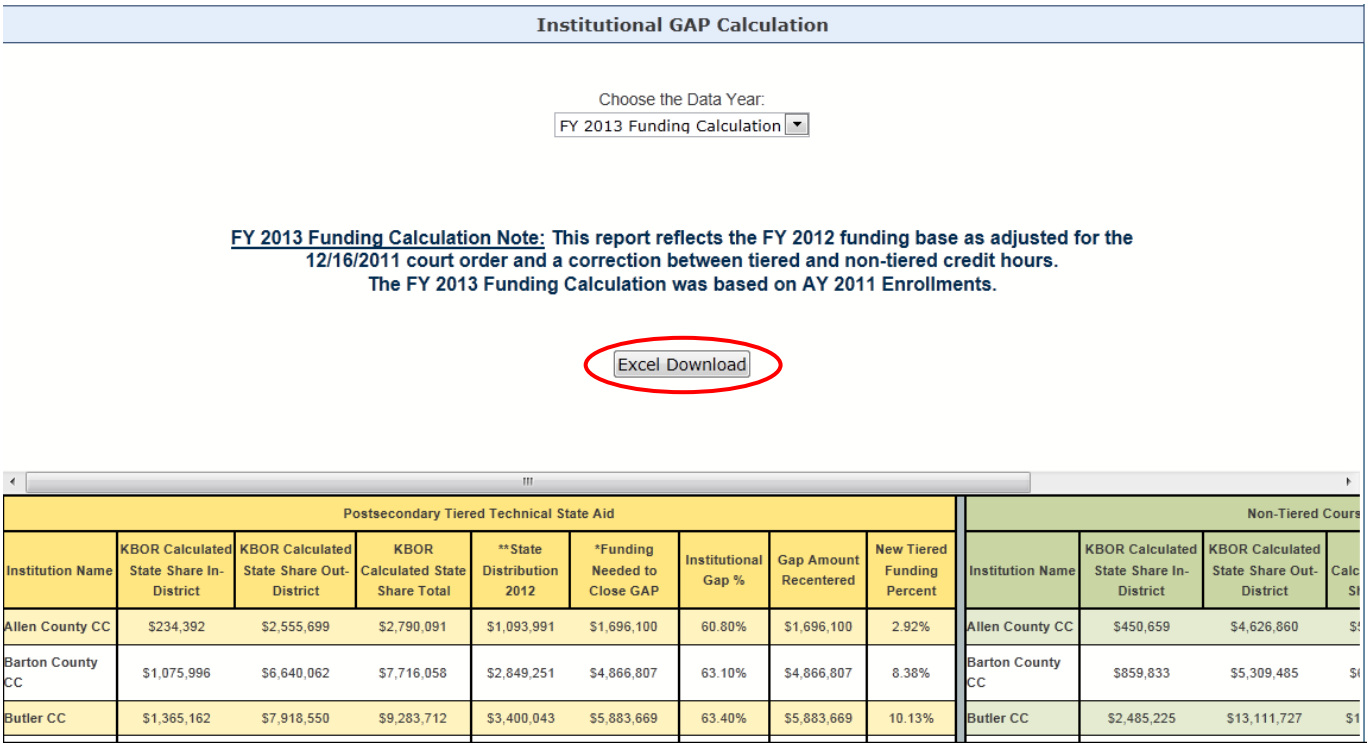
One current ongoing DRP effort relates to funding for Community Colleges, Technical Colleges and the Washburn Institute of Technology. The Institutional GAP Calculation report is an Annual report showing the difference between the KBOR Cost Model/Funding Formula calculation for a selected data year and actual appropriation distribution received by each institution.

When the 'Institutional GAP Calculation' button is clicked on the front page, there is an option to choose a data year.

This screen comes up when the Institutional GAP Calculation link is clicked. The two options will be under the 'Choose the Data Year' request.



Choose FY 2013 Funding Calculation. It will then bring up the following screen.

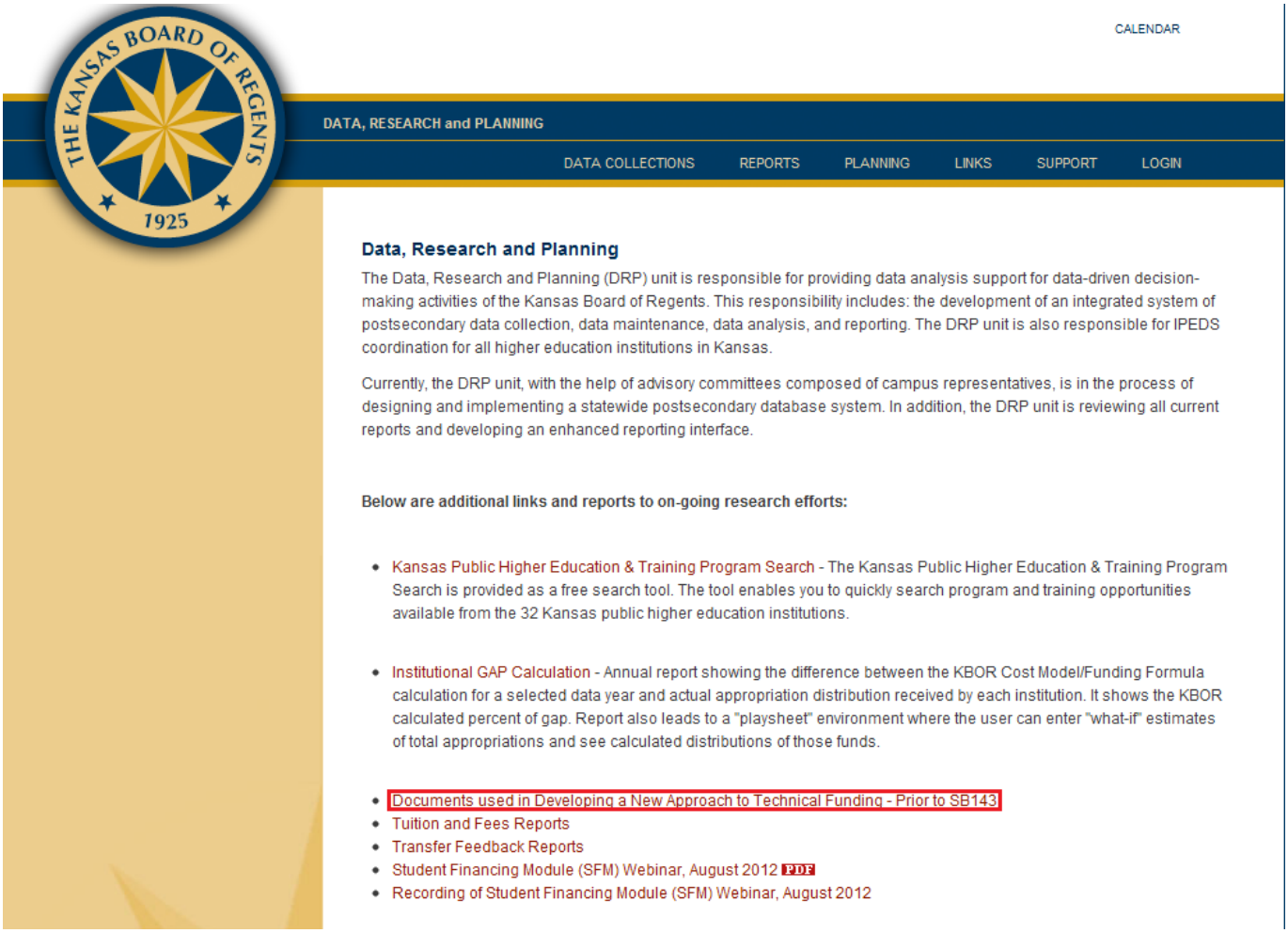


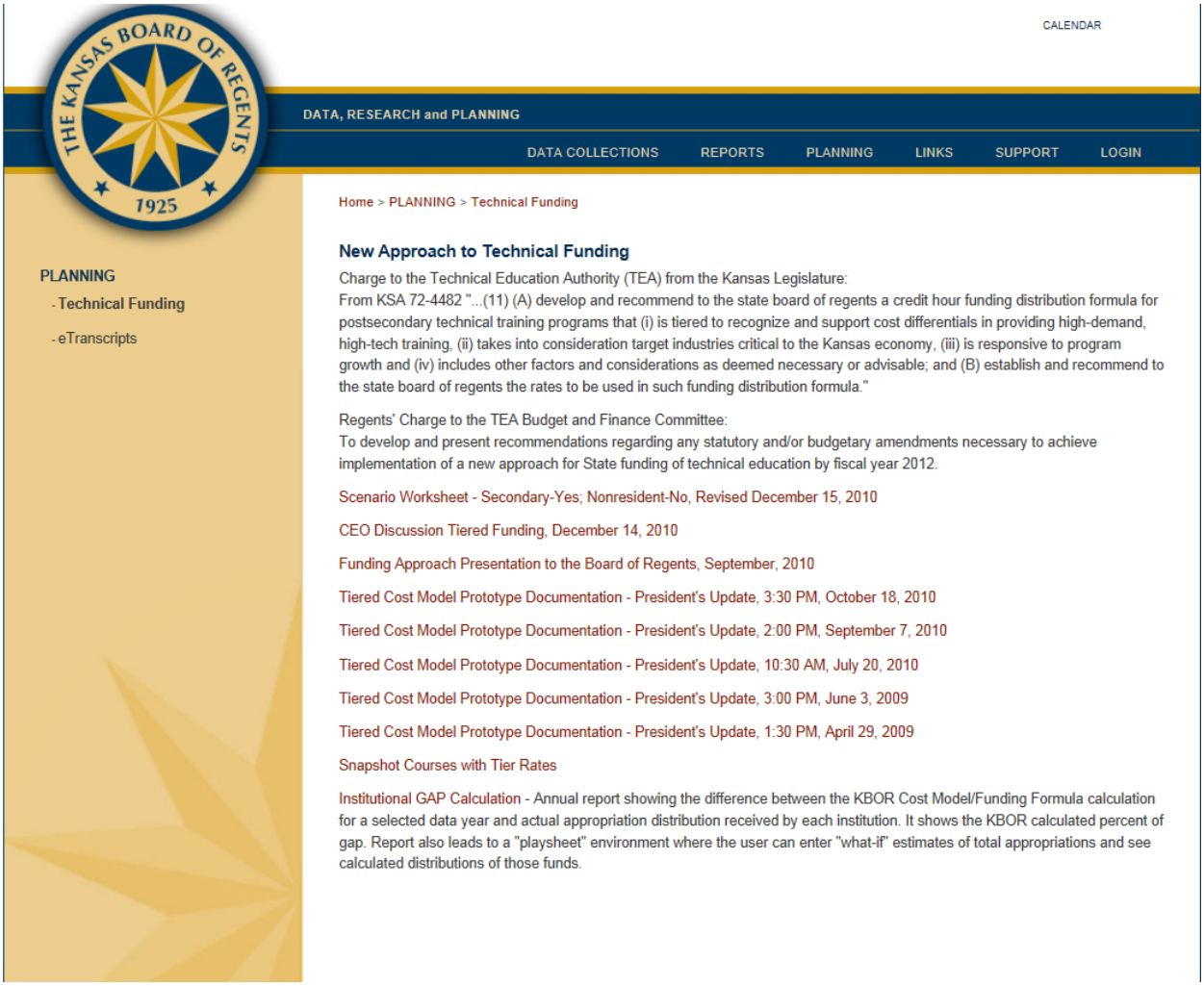
Postsecondary Tiered Technical State Aid									Non-Tiered Cours			
Institution Name	KBOR Calculated State Share In-District	KBOR Calculated State Share Out-District	KBOR Calculated State Share Total	**State Distribution 2012	*Funding Needed to Close GAP	Institutional Gap %	Gap Amount Recentered	New Tiered Funding Percent	Institution Name	KBOR Calculated State Share In-District	KBOR Calculated State Share Out-District	Calc St
Allen County CC	$234,392	$2,555,699	$2,790,091	$1,093,991	$1,696,100	60.80%	$1,696,100	2.92%	Allen County CC	$450,659	$4,626,860	$
Barton County CC	$1,075,996	$6,640,062	$7,716,058	$2,849,251	$4,866,807	63.10%	$4,866,807	8.38%	Barton County CC	$859,833	$5,309,485	$
Butler CC	$1,365,162	$7,918,550	$9,283,712	$3,400,043	$5,883,669	63.40%	$5,883,669	10.13%	Butler CC	$2,485,225	$13,111,727	$1

The option of 'Excel Download' will allow the user to download the entire spread sheet shown online. By clicking on the Excel Download link it will give you the option to open or save the spreadsheet.

Other Funding Documents

By selecting 'Documents used in Developing a New Approach to Technical Funding - Prior to SB143' the user will be brought to a page containing useful documents pertaining to funding.

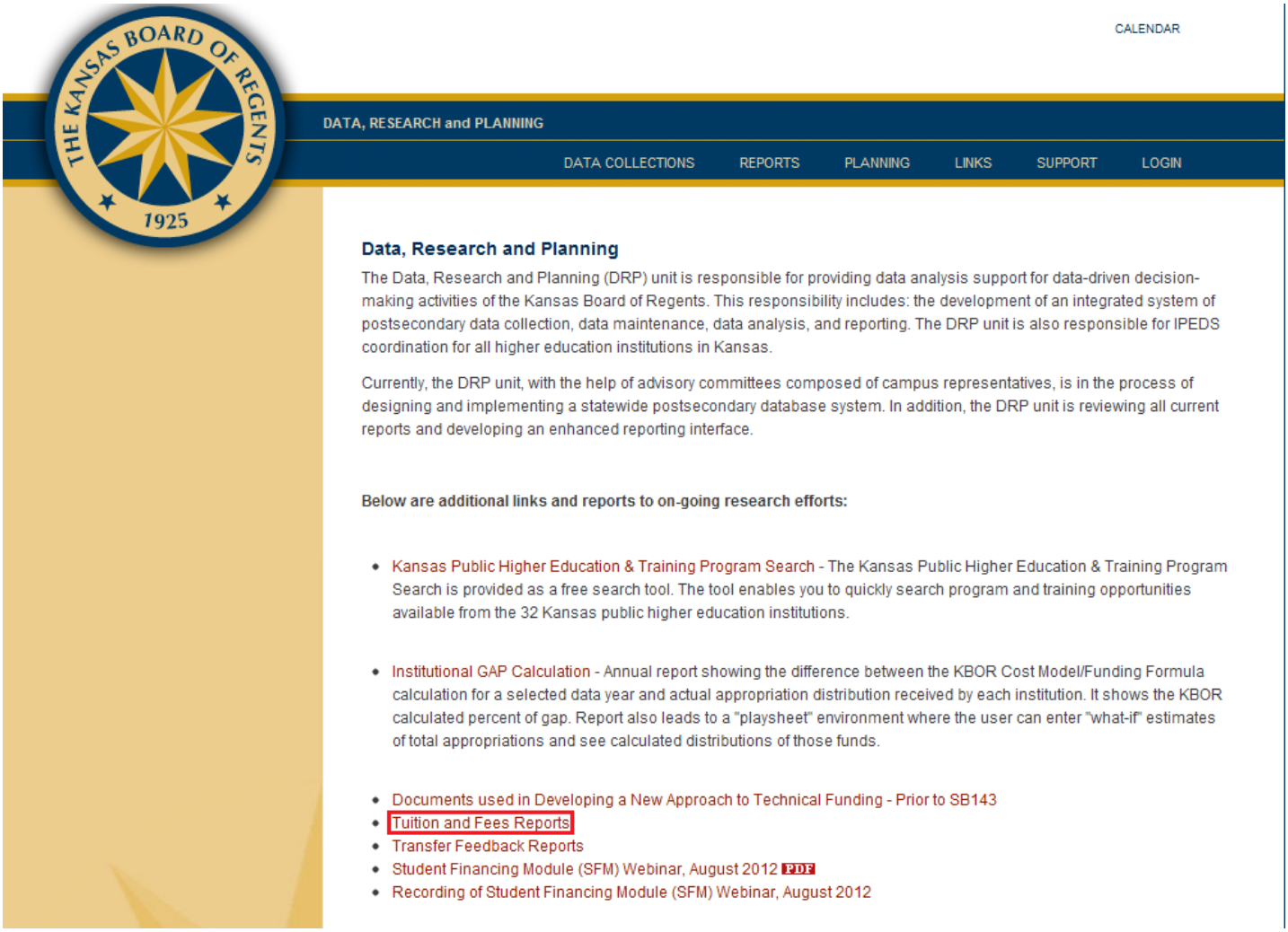




http://data.kansasregents.org/planning/technical_funding/

Tuition and Fees

By selecting 'Tuition and Fees Reports' on the DRP home screen, the user will be taken to the 'Tuition and Fees' page, which shows state university, community college, and technical institution tuition and fee schedules.



http://data.kansasregents.org/reports/Tuition/

The six state university fee schedules are compiled by KBOR and posted in the Comprehensive Fee Schedule. The new schedules are generally available in September. KBOR also collects tuition and fee information for the Community Colleges.

By clicking on the 'Comprehensive Fee Schedule- AY 2013' you can see the most up-to- date schedules for the six universities that KBOR governs.

TUITION AND REQUIRED FEES FOR FULL-TIME STUDENTS[1]
KANSAS BOARD OF REGENTS UNIVERSITIES
ACADEMIC YEAR 2013

RESIDENT	UNIVERSITY OF KANSAS (standard)	UNIVERSITY OF KANSAS (compact)	UNIVERSITY OF KANSAS MEDICAL CENTER	KANSAS STATE UNIVERSITY	KANSAS STATE UNIVERSITY SALINA	WICHITA STATE UNIVERSITY	EMPORIA STATE UNIVERSITY	PITTSBURG STATE UNIVERSITY	FORT HAYS STATE UNIVERSITY
Undergraduate (15 hrs.)									
Tuition	$ 3,999.75	$ 4,395.00	n/a	$ 3,658.50	$ 3,475.50	$ 2,602.50	$ 2,051.00	$ 2,193.00	$ 1,624.50
Required Fees	$ 444.00	$ 444.00	n/a	$ 364.80	$ 323.16	$ 601.25	$ 585.00	$ 554.00	$ 492.00
Total Per Semester	$ 4,443.75	$ 4,839.00		$ 4,023.30	$ 3,798.66	$ 3,203.75	$ 2,636.00	$ 2,747.00	$ 2,116.50
Graduate (12 hrs.)					KSU-VET				
Tuition	$ 3,957.60		$ 14,692.70	$ 3,926.40	$ 9,940.00	$ 2,811.60	$ 2,484.00	$ 2,528.00	$ 1,942.20
Required Fees	$ 444.00		$ 248.35	$ 364.80	$ 364.80	$ 484.40	$ 840.00	$ 554.00	$ 393.60
Total Per Semester	$ 4,401.60		$ 14,941.05	$ 4,291.20	$ 10,304.80	$ 3,296.00	$ 3,324.00	$ 3,082.00	$ 2,335.80

NON-RESIDENT	UNIVERSITY OF KANSAS (standard)	UNIVERSITY OF KANSAS (compact)	UNIVERSITY OF KANSAS MEDICAL CENTER	KANSAS STATE UNIVERSITY	KANSAS STATE UNIVERSITY SALINA	WICHITA STATE UNIVERSITY	EMPORIA STATE UNIVERSITY	PITTSBURG STATE UNIVERSITY	FORT HAYS STATE UNIVERSITY
Undergraduate (15 hrs.)									
Tuition	$ 10,421.25	$ 11,430.00	n/a	$ 9,708.00	$ 9,207.00	$ 6,619.50	$ 7,578.00	$ 6,971.00	$ 5,715.75
Required Fees	$ 444.00	$ 444.00	n/a	$ 364.80	$ 323.16	$ 601.25	$ 585.00	$ 554.00	$ 492.00
Total Per Semester	$ 10,865.25	$ 11,874.00		$ 10,072.80	$ 9,530.16	$ 7,220.75	$ 8,163.00	$ 7,525.00	$ 6,207.75
Graduate (12 hrs.)					KSU-VET				
Tuition	$ 9,258.60		$ 26,057.55	$ 8,860.80	$ 22,556.00	$ 7,427.40	$ 7,716.00	$ 6,705.00	$ 5,532.00
Required Fees	$ 444.00		$ 248.35	$ 364.80	$ 364.80	$ 484.40	$ 840.00	$ 554.00	$ 393.60
Total Per Semester	$ 9,702.60		$ 26,305.90	$ 9,225.60	$ 22,920.80	$ 7,911.80	$ 8,556.00	$ 7,259.00	$ 5,925.60

NOTES:

[1] Tuition rates for full-time, undergraduate students are based upon 15 credit hours. Tuition rates for full-time, graduate students, except medical students (semester rate), are based upon 12 credit hours. Tuition rates for KSU- Vet Med students are based upon 20 credit hours per semester.

[A] KU Compact tuition rates are for first-time, degree-seeking freshmen only. The proposed FY 2013 Compact Tuition Rates are for freshmen entering KU in Fall 2012, and would be fixed for FY 2013-2016

[B] See individual university proposals for rates of KU Edwards and KUMC (non-medical); FHSU virtual college and international; and FHSU, PSU, and ESU contiguous states.

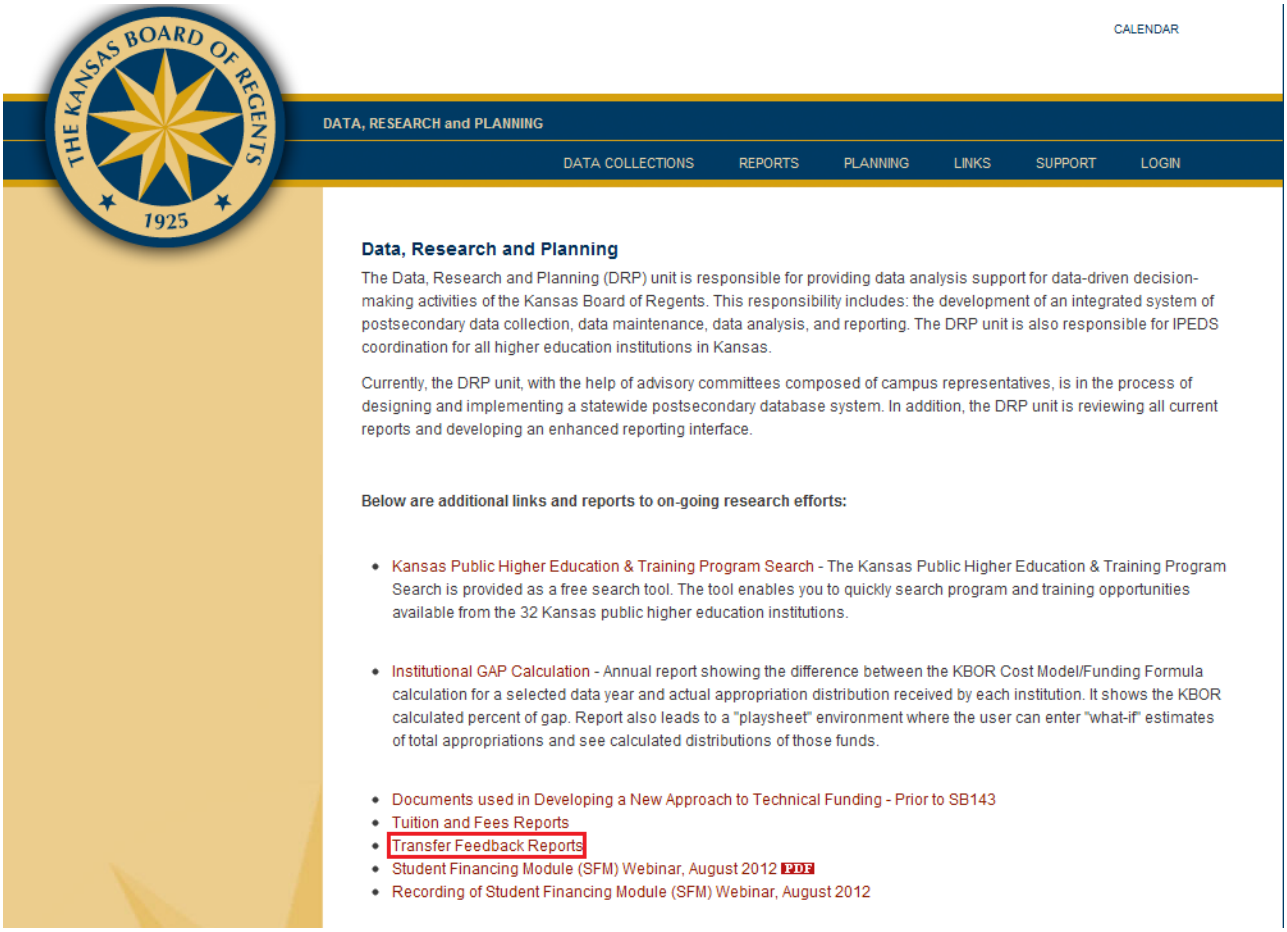
[C] See individual university proposals for other fee-related credit hour proposals for specific academic schools/programs.

[D] KUMC graduate fees are based on Graduate rates. Medical fees are $325.90 per semester.

Comprehensive Tuition & Fees Schedule--2012-2013

Transfer Feedback Reports

By selecting 'Transfer Feedback Reports' on the DRP home screen, the user will be taken to the 'Transfer Feedback Reports' page, which has feedback reports from the previous years.



The current KBOR Transfer Feedback Report reflects enrollments from Fall 2011. These reports, created from the Kansas Post-Secondary Database (KSPSD) data maintained by the Data, Research and Planning staff of the Kansas Board of Regents, are intended to give uniform information to Kansas community colleges about their students who later study at state/municipal universities in the state. For purposes of this report a student is considered a transfer student if they bring in 9 or more transfer hours from a given Kansas Community College or other transfer institution. It is possible for a student to be a transfer student from more than one institution in the reporting year. Students who transferred 9 or more hours from more than one community college are included in each community college's reports. Students with fewer than 9 transfer hours are grouped with other degree-seeking undergrads.

(Information taken from the Fall 2011 Report)

http://data.kansasregents.org/public_doc/reports/Transfer/KBOR_Transfer_Feedback_Report_Fall_2011.pdf

http://data.kansasregents.org/reports/Transfer/

12/13/12

KBOR Transfer Feedback Report
Transfer Students Attending
State/Municipal Universities in Kansas

Allen County Community College Students Enrolled Fall 2011 at State/Municipal Universities

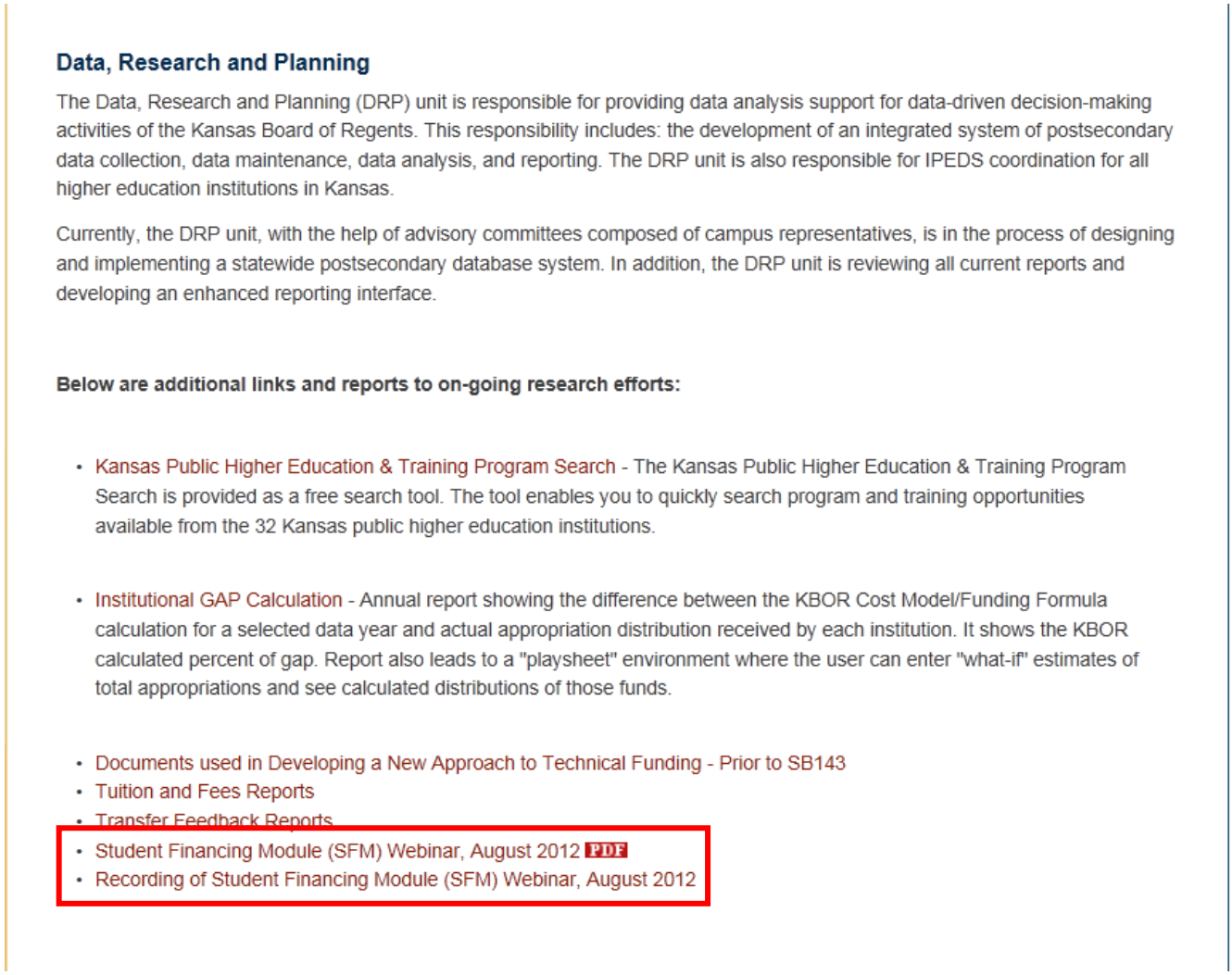
Undergraduate only (levels FR, SO, JR, SR, 5TH, and NCU) at the end of AY 2012
Transfer students included if they have 9 or more hours transferred from Allen County Community College

Allen County CC Students Attending	New Students Fall 2011										Continuing Students Fall 2011									
	#	Avg Term GPA	Avg Term Hrs Attem	Avg Term Hrs Passed	Median Term Hrs Attem	Median Term Hrs Passed	Passed All Hrs Attem	Passed 50% or fewer	Avg Trans GPA	Avg Trans Hrs	#	Avg Term GPA	Avg Term Hrs Attem	Avg Term Hrs Passed	Median Term Hrs Attem	Median Term Hrs Passed	Passed All Hrs Attem	Passed 50% or fewer	Avg Trans GPA	Avg Trans Hrs
Emporia State University	40	2.73	14.0	12.6	14.0	14.0	80%	13%	3.39	45.1	79	3.06	13.2	12.3	14.0	14.0	80%	8%	3.32	45.1
Fort Hays State University	20	2.76	12.8	10.1	12.5	9.5	55%	10%	3.10	73.3	30	2.70	11.1	9.7	12.0	9.5	67%	17%	3.19	70.5
Kansas State University	50	2.59	12.8	10.4	13.0	12.0	64%	18%	3.24	49.7	59	2.94	13.0	12.1	14.0	12.0	75%	3%		43.1
Pittsburg State University	24	2.68	15.3	12.8	15.5	14.5	58%	21%	3.23	63.3	62	2.96	14.3	12.7	15.0	13.0	63%	6%	3.06	59.0
University of Kansas - Lawrence Campus	44	2.67	12.7	10.3	13.5	12.0	61%	18%	3.47	40.9	61	2.84	12.9	9.7	14.0	12.0	54%	23%	3.34	41.4
University of Kansas Medical Center	3																			
Washburn University	71	2.56	10.9	8.4	12.0	11.0	69%	24%	3.14	53.7	174	2.89	10.9	9.2	12.0	10.0	69%	18%	3.12	59.5
Wichita State University	12	2.67	14.3	12.4	14.5	13.0	58%	8%	3.03	28.5	21	2.63	11.8	9.4	12.0	10.0	71%	19%	3.02	44.4

Data from KSPSD files AY 2005 - 2012
Allen County CC Transfer Feedback Fall 2011 13DEC12.rtf
New transfer students include Allen County Community College students 1) submitted in university KSPSD 2012 AY transfer files 2) enrolled Fall 2011 3) with undergrad levels at end of AY 4) transferring 9 or more hours.
Continuing transfer students include Allen County Community College students 1) submitted in university KSPSD AY 2005 - 2011 transfer files 2) enrolled Fall 2011 3) with undergrad levels at end of AY 4) transferring 9 or more hours.
Transfer GPA not available for KUMC or for continuing students at KSU. 'Other Transfers' at FHSU include students enrolled in online courses still incomplete at the end of the semester.

4

Training Modules



Data, Research and Planning

The Data, Research and Planning (DRP) unit is responsible for providing data analysis support for data-driven decision-making activities of the Kansas Board of Regents. This responsibility includes: the development of an integrated system of postsecondary data collection, data maintenance, data analysis, and reporting. The DRP unit is also responsible for IPEDS coordination for all higher education institutions in Kansas.

Currently, the DRP unit, with the help of advisory committees composed of campus representatives, is in the process of designing and implementing a statewide postsecondary database system. In addition, the DRP unit is reviewing all current reports and developing an enhanced reporting interface.

Below are additional links and reports to on-going research efforts:

- Kansas Public Higher Education & Training Program Search - The Kansas Public Higher Education & Training Program Search is provided as a free search tool. The tool enables you to quickly search program and training opportunities available from the 32 Kansas public higher education institutions.

- Institutional GAP Calculation - Annual report showing the difference between the KBOR Cost Model/Funding Formula calculation for a selected data year and actual appropriation distribution received by each institution. It shows the KBOR calculated percent of gap. Report also leads to a "playsheet" environment where the user can enter "what-if" estimates of total appropriations and see calculated distributions of those funds.

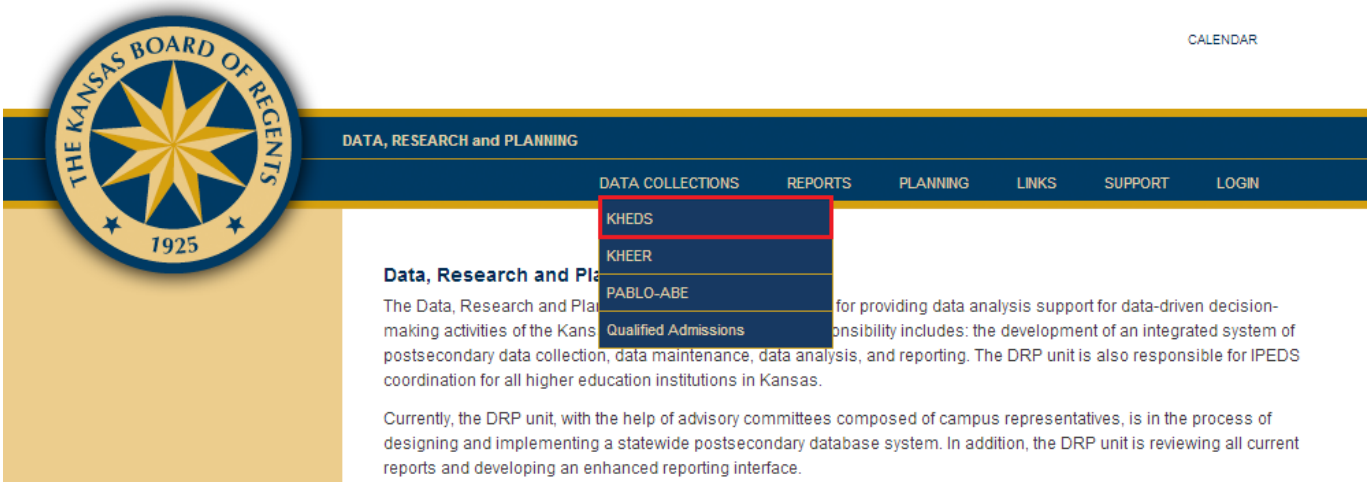
- Documents used in Developing a New Approach to Technical Funding - Prior to SB143
- Tuition and Fees Reports
- Transfer Feedback Reports
- Student Financing Module (SFM) Webinar, August 2012 PDF
- Recording of Student Financing Module (SFM) Webinar, August 2012

The other two options on the 'Data, Research, and Planning' tab are the two modules for training.

Data Collections

KHEDS

Kansas Higher Education Data System (KHEDS) is a data system that supports the decision-making capabilities by KBOR in the collection, analysis, and reporting of postsecondary education data in Kansas. The KHEDS page contains collections, manuals, overviews, and forms. To get there, use the drop-down 'Data Collections' menu, and select 'KHEDS'.



Materials for the following categories can be found under the KHEDS selection:

KHEDS

Business, Training and Enrichment

KSPSD

Program Inventory for Community Colleges/Technical Colleges

Program Inventory/Program Review for Universities

Some sample materials are included in the following screenshots.

http://data.kansasregents.org/data_collections/KHEDS/

When the '2012 Term Year Collection Dates' link is clicked, it brings you to the deadlines for the collection of various reports.

Screenshot #1

KSPSD
2012 TERM YEAR COLLECTION DATES

Academic Year Collection		
File	**Collection Dates**	**Certification/Review Period**
Students Information	July 1 – September 17	September 18 – October 1
Enrolled Flags	July 1 – September 17	September 18 – October 1
Students Status	July 1 – September 17	September 18 – October 1
Declared Majors	July 1 – September 17	September 18 – October 1
Registrations	July 1 – September 17	September 18 – October 1
Sections	July 1 – September 17	September 18 – October 1
New Undergraduates	July 1 – September 17	September 18 – October 1
Transfers	July 1 – September 17	September 18 – October 1
Completions	July 1 – September 17	September 18 – October 1
Students Flags	July 1 – September 17	September 18 – October 1
Campus[1]	July 1 – September 17	September 18 – October 1
CEP Faculty Credentials	July 1 – September 17	September 18 – October 1
Optional File		
Previous Completions	July 1 – September 17	September 18 – October 1

Fall Census Day Collection		
File	**Collection Dates**	**Certification/Review Period**
Students Information	October 15 – November 30	December 1 – December 17
Enrollments	October 15 – November 30	December 1 – December 17
Declared Majors	October 15 – November 30	December 1 – December 17
Campus[2]	October 15 – November 30	December 1 – December 17

[1]Necessary only if the institution chooses to use the campus field in the Enrolled Flags file.

By following the '2012 Changes for Programmers' link, it leads to the Collections overview of changes.

Screenshot #2

KANSAS BOARD OF REGENTS

KHEDS Changes for Programmers
2012 Collections

KSPSD / AY Collection

1. Collection Dates and Certification / Review Period
   A. AY collection data submission is open from July 2, 2012 – September 17, 2012. Collection must be clean and locked by this date.
   B. Certification / Review Period September 18, 2012 – October 1, 2012
      i. *Community Colleges and Technical Colleges:* Presidential Certification
      ii. *Universities:* Chief Academic Officer Certification
   C. There will be no re-open window for corrections. Submission is final as of the end of the Certification / Review period.
2. Students Information
   A. **Middle Initial** field is now filler (page 10).
   B. **FERPA flag** field has been added to the end of the file (page 15).
      i. Field name is **ferpa** with a format of **VARCHAR2(01).**
      ii. Add **Y,N** as acceptable values.
   C. **Middle Name** field has been added to the end of the file (page 15).
      i. Field name is **middle_name** with a format of **VARCHAR2(40)**.
3. Enrolled Flags
   A. Changed **6 Months Residency** field to **Kansas Residency** (page 26).
      i. Add **U** as an acceptable value.
   B. Changed **Taxing Area Residency** to **District Residency** (page 26).
      i. Field is for Community and Technical Colleges only.
      ii. Add **X, U** as an acceptable value.
      iii. Because of this field, the Enrolled Flags file layout will differ depending upon the institution type. Refer to the KHEDS Reference Manual pages 112-114 for the file layout specific to your institution type.
4. Declared Majors
   A. Add **PCERT** as an acceptable value for **Award Level** (page 41).
   B. Add **UND** and **PRE** to acceptable values to **Award** (page 45).
5. Registrations
   A. Add **A, B, C, D** to acceptable values for **Outcome** (page 54).
6. Sections

Next link is by following 'CA-1 New Pr

Screenshot #3

Revised September 2007

New Program Request Form

CA1

General Information

Institution Submitting Proposal	
Name and Title of Contact Person	
Title of Proposed Program	
Proposed CIP Code	
Degree/Certificate Program Description	
Number of Credits for the degree and/or certificate	
Academic Unit	
Proposed Date of Initiation	
Specialty Accrediting Agency	
Location(s) of Program	
Summary of Demand for the Program (including source of data)	
Listing of other similar programs in state/region (including enrollments and capacity)	
Data entered into Program Inventory	

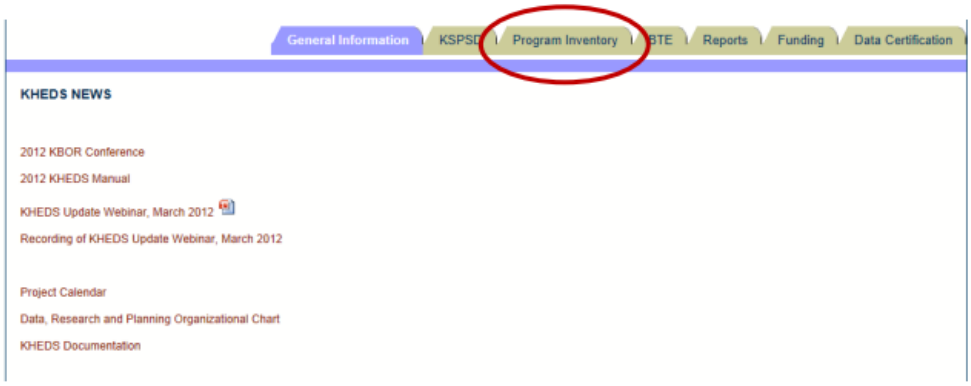
Screenshot #4

Navigating Program Inventory

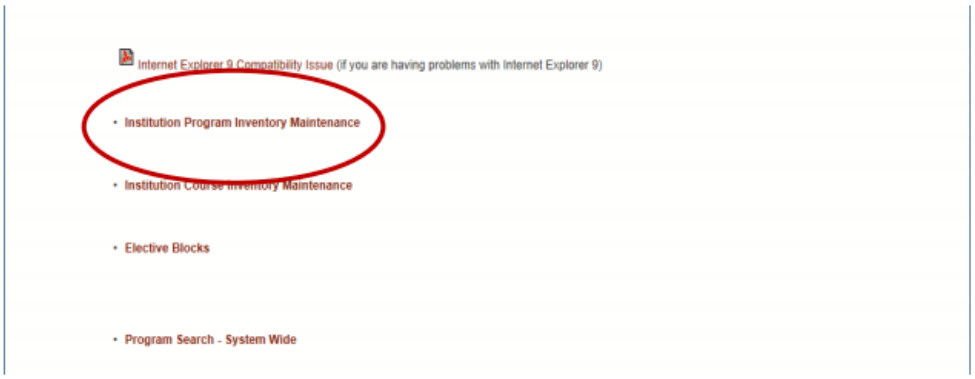
General Information

Login to the DRP submission website here: https://submission.kansasregents.org/login.jsp.

Select **KHEDS** from the Data Collections drop down box in the blue banner on the page and select the **Program Inventory** tab.

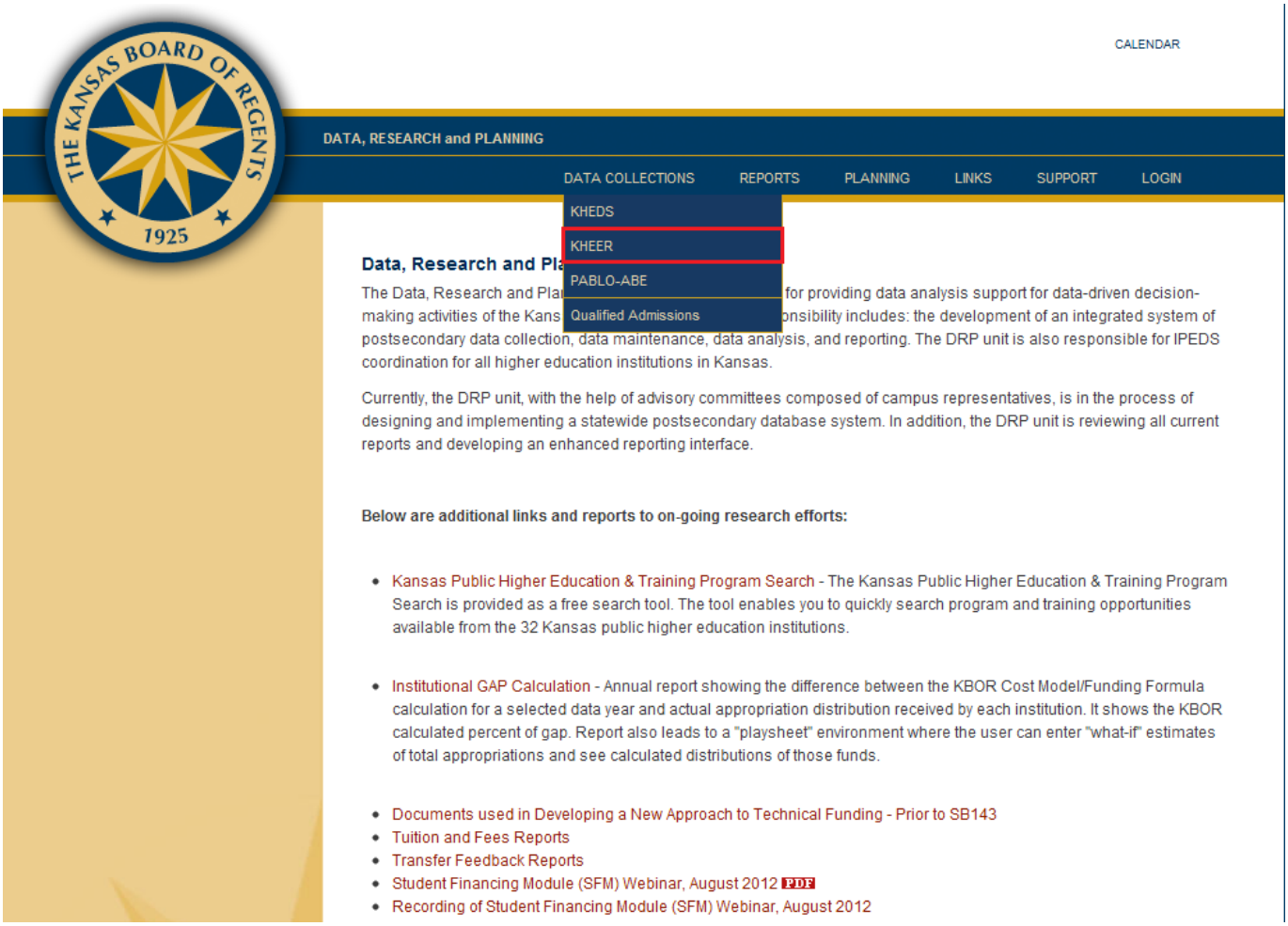


Select **Institution Program Inventory Maintenance** from the Program Inventory tab.



KHEER

'Kansas Higher Education Enrollment Report' (KHEER) is a collective 'snapshot' of enrollment data from state universities, two-year community colleges, technical colleges, and independent institutions. The KHEER page holds instructions, printable forms, KHEER contact information, presentations, and enrollment information for all types of institutions.



Clicking on the KHEER link leads to the following page. There you can look at the dates for submission, instructions, forms, and the various enrollment reports from the following years.

http://data.kansasregents.org/data_collections/KHEER/

The following report is one of many reports that can be accessed through the KHEER reporting link. The user is asked to select the type of institution and type of report. The report below is a community college report that shows on-campus enrollment information.

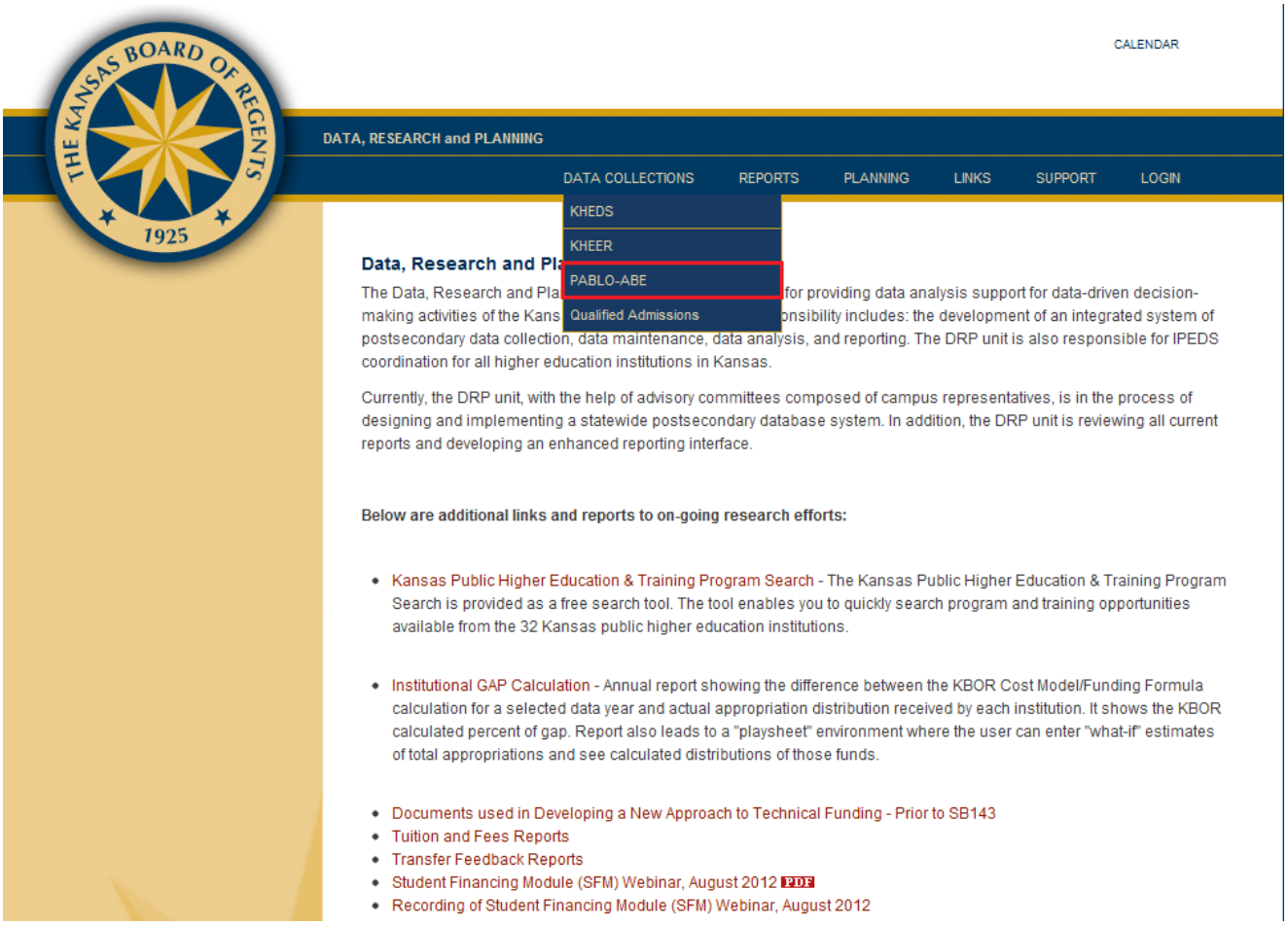
TABLE VI
Community Colleges
Full-time Equivalent Enrollment Totals by Student Classifications
On-Campus Totals

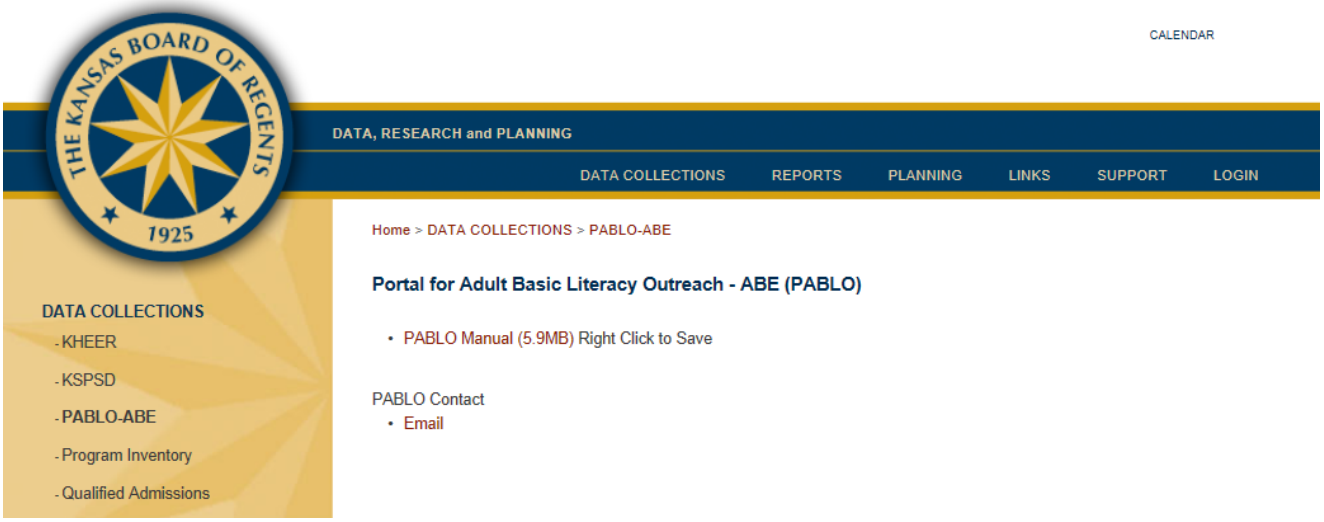
Institution	Fall SEM	HS	FR	SO	UG SPEC	Total
Allen County CC	2009	29	392	160	1	583
	2010	37	332	199	1	569
	2011	25	354	165	1	544
Barton County CC	2009	90	985	461	138	1,674
	2010	86	1,127	499	194	1,907
	2011	95	1,100	530	194	1,919
Butler CC	2009	248	3,380	2,114	0	5,743
	2010	245	3,488	2,377	0	6,109
	2011	273	3,330	2,514	0	6,117
Cloud County CC	2009	0	518	148	49	716
	2010	7	514	216	66	803
	2011	1	480	214	65	760
Coffeyville CC	2009	144	923	455	35	1,557
	2010	143	886	435	32	1,496
	2011	123	857	451	27	1,459
Colby CC	2009	7	526	237	114	883
	2010	7	451	227	109	793
	2011	6	451	224	113	794
Cowley County CC	2009	154	1,603	871	36	2,664
	2010	142	1,871	986	38	3,036
	2011	134	1,892	950	31	3,006

** Northeast KS Technical College merged with Highland Community College in Summer 2008. Combined enrollment numbers for these two institutions started in Fall 2009. Southwest KS Technical School merged with Seward County Community College in Summer 2008. Combined enrollment numbers for these two institutions started in Fall 2009. Kansas City Area Technical School merged with Kansas City KS Community College in Summer 2008. Combined enrollment numbers for these two institutions started in Fall 2009.*

PABLO-ABE

To access the 'Portal for Adult Basic Literacy Outreach – ABE' (PABLO-ABE) page, use the 'Data Collections' drop down menu, and select 'PABLO-ABE'. This page holds the PABLO manual and PABLO contact information.

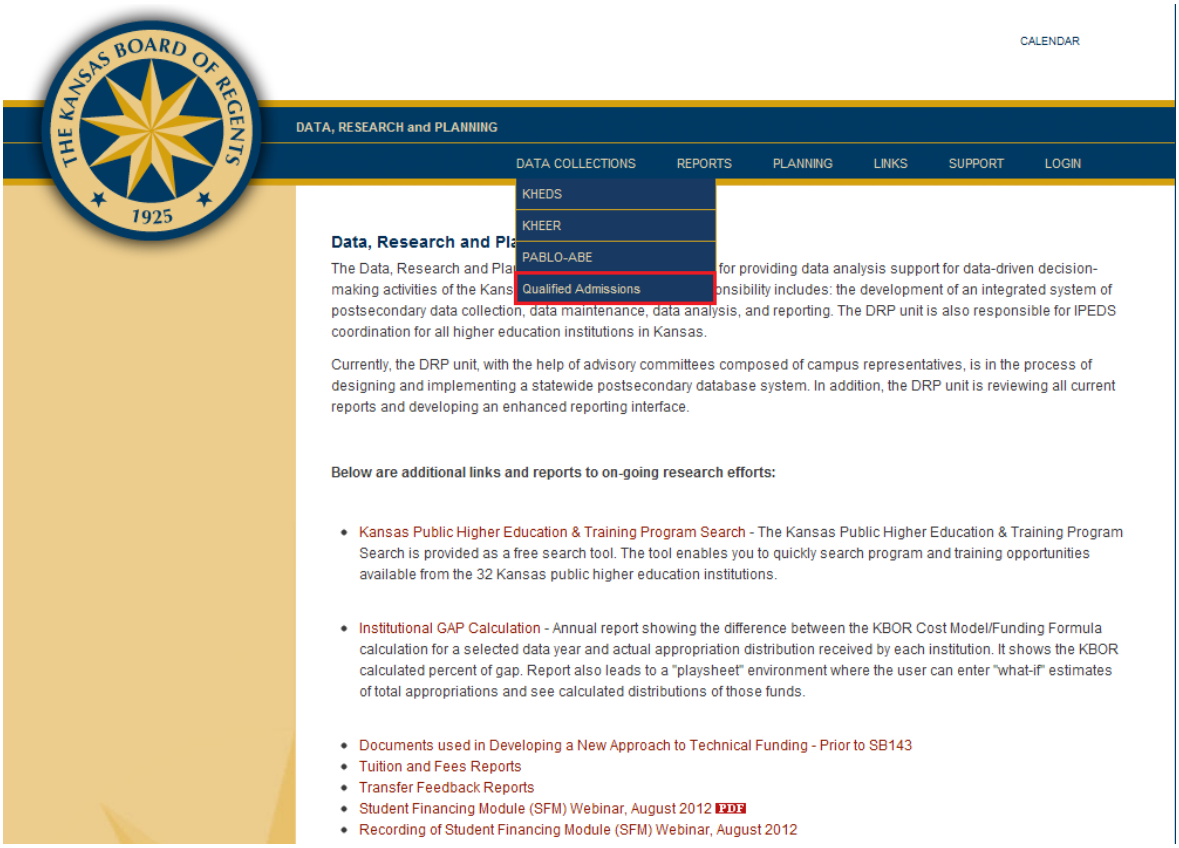




http://data.kansasregents.org/data_collections/ABE/

Qualified Admissions

Qualified Admissions outlines undergraduate admissions requirements for students applying to state universities in Kansas. To access the 'Qualified Admissions Annual Report' (QA) page, use the 'Data Collections' drop down menu, and select 'Qualified Admissions'. This page contains instructions, printable forms, and QA contact information.

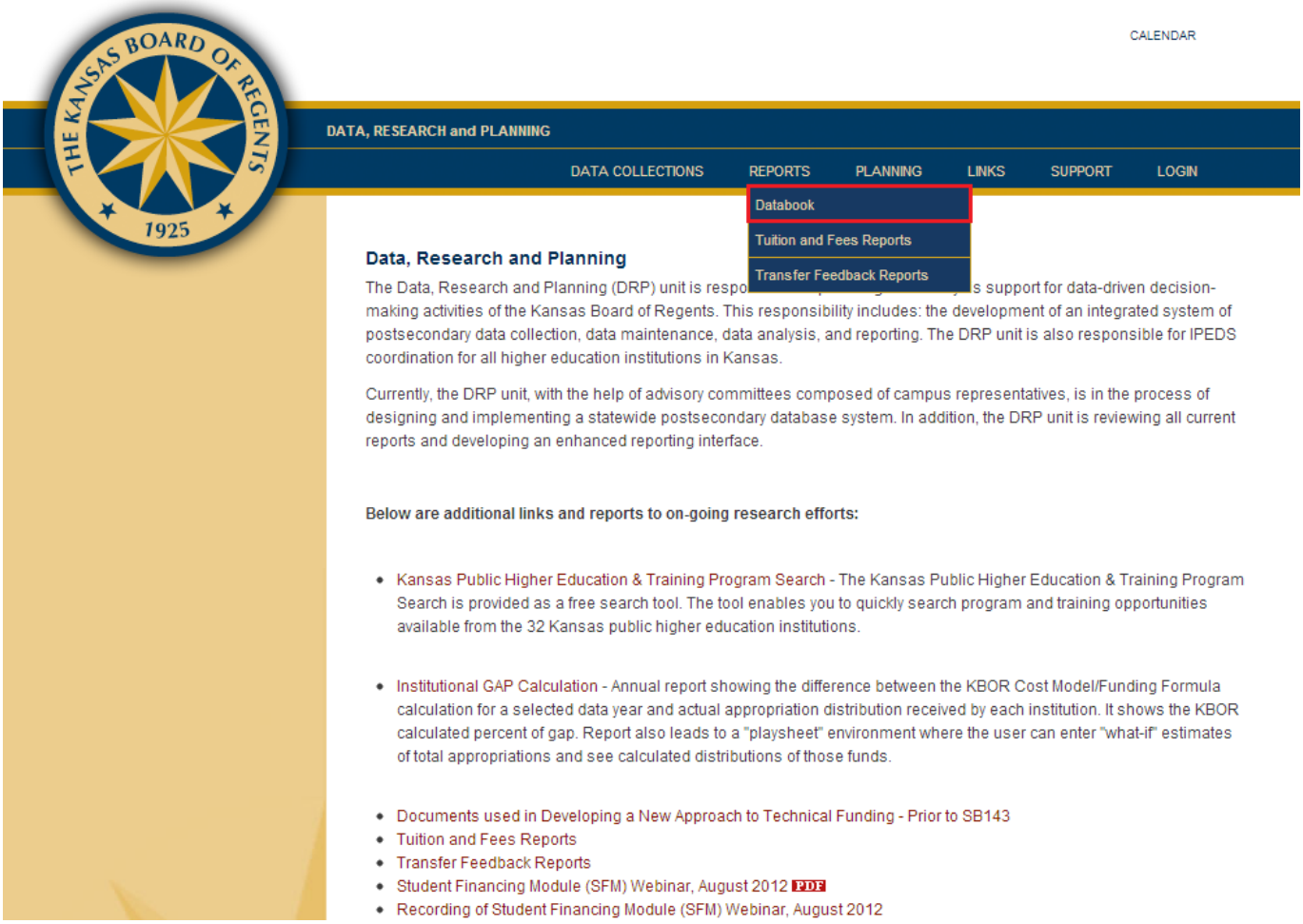


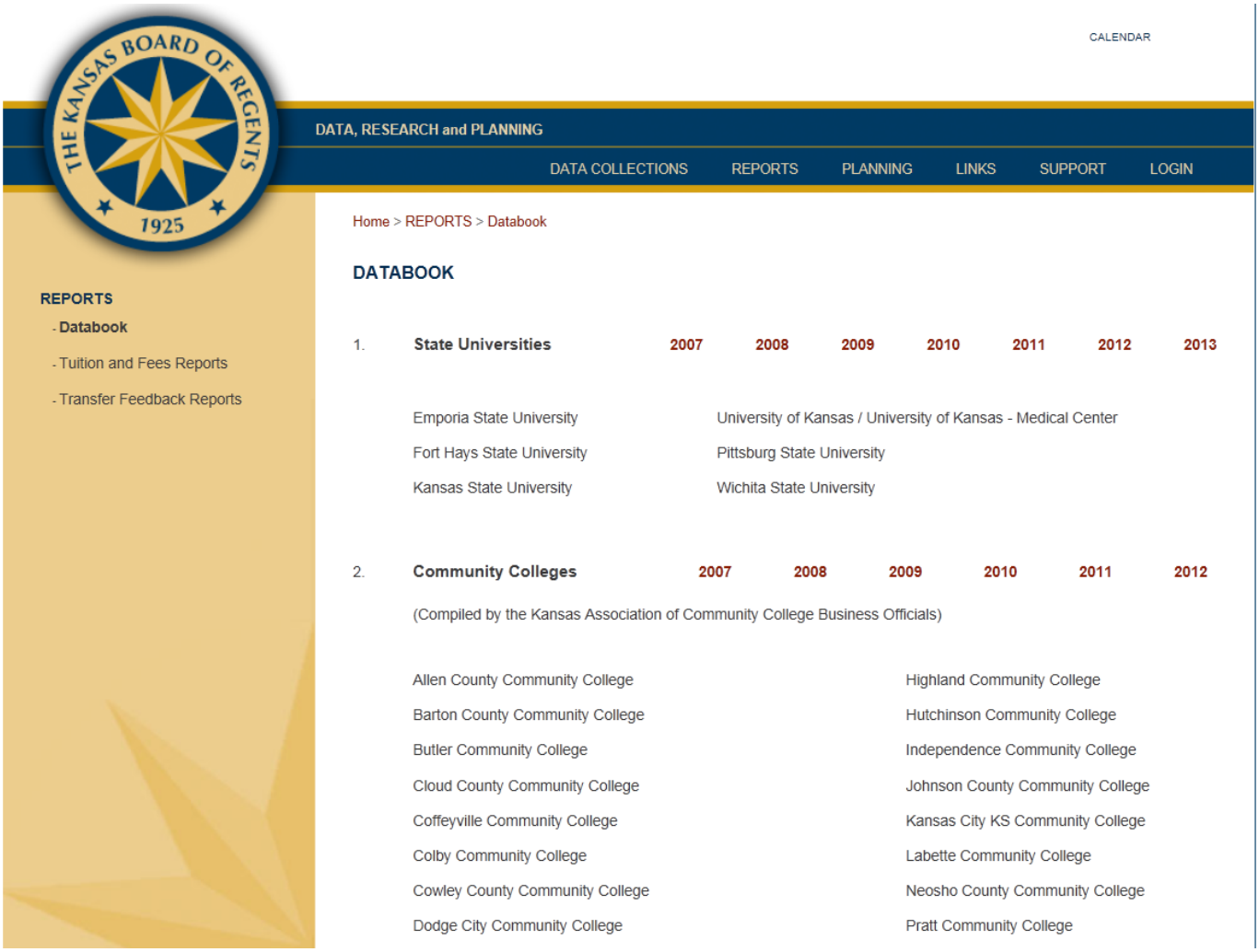
http://data.kansasregents.org/data_collections/QA/

Reports

Data Book

Data book is a compilation of data regarding institutional finances, students, faculty/staff, and facilities. To access the 'Data Book' page, use the 'Reports' drop down menu and click 'Data Book'.





Section one is a breakdown of the financial expenditures of state universities. Section two is focused on the tuition and fees of each institution. Section three shows how many students are enrolled into each institution under various scenarios. Section four shows a breakdown of the faculty and staff information. Section five shows building and classroom costs and sizes. The 'Institutional Profiles' section gives five tables for each institution including demographic profiles of students, operating expenditures by fund, all funds operating expenditures by program, general use operating expenditures by program, and general use operating expenditures by object.

One report from the University Data Book:

Section I

Total Operating Expenditures at State Universities by Fund
Fiscal Year 2006 - Fiscal Year 2011

Table 1.10

State University System Totals

Category	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Percent of Total FY 2011
State General Fund Exp.	$596,222,657	$611,790,658	$638,518,662	$615,240,138	$573,175,845	$578,368,327	
Percent Increase Exp.	5.7%	2.6%	4.4%	-3.6%	-6.8%	0.9%	**25.6%**
General Fees Funds (Tuition)	$390,210,653	$420,393,079	$465,598,612	$497,836,144	$520,190,571	$540,229,595	
Percent Increase Tuition	12.2%	7.7%	10.8%	6.9%	4.5%	3.9%	**23.9%**
Hospital Revenue Funds	$8,793,904	$8,026,601	$7,412,872	$5,979,810	$4,163,786	$4,618,405	
Percent Increase Funds	8.1%	-8.7%	-7.6%	-19.3%	-30.4%	10.9%	**0.2%**
Other General Use	$16,937,901	$9,988,363	$25,454,850	$12,240,666	$11,816,007	$13,918,616	
Percent Increase	-16.9%	-41.0%	154.8%	-51.9%	-3.5%	17.8%	**0.6%**
General Use Expenditures	**$1,012,165,115**	**$1,050,198,701**	**$1,136,984,996**	**$1,131,296,758**	**$1,109,346,209**	**$1,137,134,943**	
Percent Increase GU	7.6%	3.8%	8.3%	-0.5%	-1.9%	2.5%	**50.3%**
Restricted Use Expenditures	$833,910,342	$826,794,811	$887,425,709	$881,543,850	$856,207,774	$997,919,184	
Percent Increase RU	5.8%	-0.9%	7.3%	-0.7%	-2.9%	16.6%	**44.2%**
Operating Expenditures	**$1,846,075,457**	**$1,876,993,512**	**$2,024,410,705**	**$2,012,840,608**	**$1,965,553,983**	**$2,135,054,127**	
Percent Increase	6.8%	1.7%	7.9%	-0.6%	-2.3%	8.6%	
Restricted Use Non-Reportable	$0	$0	$0	$ 115,786,472	$ 267,433,467	$ 124,308,863	
Student Loan Expenditures*	0%	0%	0%	100%	131.0%		**5.5%**
Total Operating Expenditures	**$1,846,075,457**	**$1,876,993,512**	**$2,024,410,705**	**$2,128,627,080**	**$2,232,987,450**	**$2,259,362,990**	**100.0%**
(including Non-reportable	6.8%	1.7%	7.9%	5.1%	4.9%	1.2%	
Student Loan Expenditures)							

Note:

Totals are actual expenditures during FY 2006 to FY 2011. Totals include the six state universities, KSU - Veterinary Medicine Center, and University of Kansas- Medical Center.

Data in this format for individual institutions is appended as Table B in Institutional Profiles section as follows:
KU- pg. 49; KUMC-pg. 55; KSU- pg. 61; KSUVM- pg. 67; WSU- pg. 73; ESU- pg. 79; PSU- pg. 85; FHSU- pg. 91.

*Beginning in FY 2009 for KU and FY 2010 for KSU, a technical change was made in the accounting of student loans and approximately $115 million (FY 2009), and $267 million (FY 2010) in federal student loans were determined to be non-reportable expenditures which removed these amounts from reportable scholarships and fellowship expenditures for each year, respectively.

The following is a sample report from the Community College Data Book.

BARTON COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
TOTAL STUDENTS:	33,405	100.0%	4,734	100.0%
Enrollment Status:				
Full-time (12+ credit hours)	18,525	55.5%	1,361	28.7%
Part-time (1-11 credit hours)	14,880	44.5%	3,373	71.3%
Sex:				
Male	15,220	45.6%	2,375	50.2%
Female	18,186	54.4%	2,359	49.8%
Student Level:				
Freshman (0-26 prior credit hours)	22,167	66.4%	3,481	73.5%
Sophomore (27-64 prior credit hours)	8,298	24.8%	841	17.8%
Special (65+ prior credit hours)	2,941	8.8%	412	8.7%
Residence:				
In-county	8,098	24.2%	938	19.8%
Other Kansas county	20,631	61.8%	3,261	68.9%
Out-of-state	4,676	14.0%	535	11.3%
Reimbursement Status:				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
Location:				
On principal campus	21,616	64.7%	2,380	50.3%
Off-campus	11,789	35.3%	2,354	49.7%
Attendance Status:				
Day (all classes before 5 p.m.)	19,413	58.1%	2,821	59.6%
Evening (all classes after 5 p.m.)	2,203	6.6%	377	8.0%
Day & Evening Students	4,144	12.4%	294	6.2%
Unknown	7,645	22.9%	1,242	26.2%
Age:				
<18 years	938	2.8%	208	4.4%
18-19 years	7,451	22.3%	728	15.4%
20-21 years	7,280	21.8%	783	16.5%
22-24 years	4,467	13.4%	750	15.8%
25-29 years	5,164	15.5%	861	18.2%
30-34 years	3,248	9.7%	530	11.2%
35-39 years	1,877	5.6%	308	6.5%
40-49 years	2,143	6.4%	384	8.1%
50-64 years	794	2.4%	164	3.5%
65+ years	45	0.1%	18	0.4%
Unknown	0	--	0	--

3

While KBOR compiles the Data Book for the universities, the Kansas Community College Enrollment and Financial Statistics (Data Book) is compiled by the Kansas Association of Community College Business Officers.

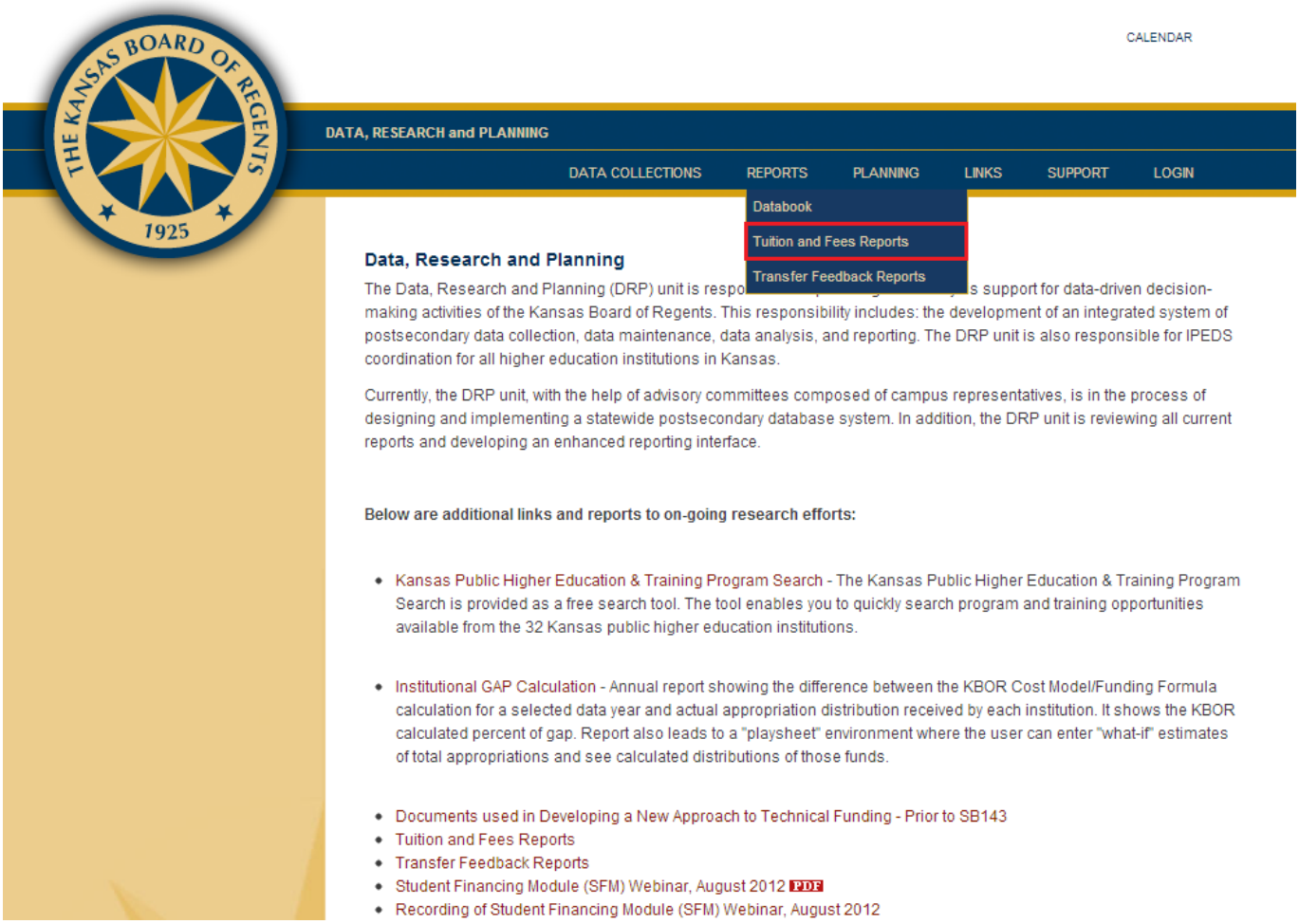
http://data.kansasregents.org/reports/DATABOOK/

Below is the Fall 2011 two-year community colleges Full-time equivalent enrollment totals by student classifications (On-campus).

There are many reports with numerous different ways that they are broken down. Below is one of the countless reports available. To name a few: full/part-time and resident/nonresident headcount enrollment and FTE enrollment totals, headcount enrollment totals by student classifications, and full-time equivalent enrollment totals by student classifications.

Tuition and Fees Reports

'Tuition and Fees' contains tuitions and fees for state universities, community colleges, and technical institutions. To access the 'Tuition and Fees' page, use the 'Reports' menu, and select 'Tuition and Fees Reports'.



http://data.kansasregents.org/reports/Tuition/

The following is a page from the most current comprehensive fee schedules for academic year 2013.

TUITION AND REQUIRED FEES FOR FULL-TIME STUDENTS[1]
KANSAS BOARD OF REGENTS UNIVERSITIES
ACADEMIC YEAR 2013

RESIDENT	UNIVERSITY OF KANSAS (standard)	UNIVERSITY OF KANSAS (compact)	UNIVERSITY OF KANSAS MEDICAL CENTER	KANSAS STATE UNIVERSITY	KANSAS STATE UNIVERSITY SALINA	WICHITA STATE UNIVERSITY	EMPORIA STATE UNIVERSITY	PITTSBURG STATE UNIVERSITY	FORT HAYS STATE UNIVERSITY
Undergraduate (15 hrs.)									
Tuition	$ 3,999.75	$ 4,395.00	n/a	$ 3,658.50	$ 3,475.50	$ 2,602.50	$ 2,051.00	$ 2,193.00	$ 1,624.50
Required Fees	$ 444.00	$ 444.00	n/a	$ 364.80	$ 323.16	$ 601.25	$ 585.00	$ 554.00	$ 492.00
Total Per Semester	$ 4,443.75	$ 4,839.00		$ 4,023.30	$ 3,798.66	$ 3,203.75	$ 2,636.00	$ 2,747.00	$ 2,116.50
Graduate (12 hrs.)					KSU-VET				
Tuition	$ 3,957.60		$ 14,692.70	$ 3,926.40	$ 9,940.00	$ 2,811.60	$ 2,484.00	$ 2,528.00	$ 1,942.20
Required Fees	$ 444.00		$ 248.35	$ 364.80	$ 364.80	$ 484.40	$ 840.00	$ 554.00	$ 393.60
Total Per Semester	$ 4,401.60		$ 14,941.05	$ 4,291.20	$ 10,304.80	$ 3,296.00	$ 3,324.00	$ 3,082.00	$ 2,335.80

NON-RESIDENT	UNIVERSITY OF KANSAS (standard)	UNIVERSITY OF KANSAS (compact)	UNIVERSITY OF KANSAS MEDICAL CENTER	KANSAS STATE UNIVERSITY	KANSAS STATE UNIVERSITY SALINA	WICHITA STATE UNIVERSITY	EMPORIA STATE UNIVERSITY	PITTSBURG STATE UNIVERSITY	FORT HAYS STATE UNIVERSITY
Undergraduate (15 hrs.)									
Tuition	$ 10,421.25	$ 11,430.00	n/a	$ 9,708.00	$ 9,207.00	$ 6,619.50	$ 7,578.00	$ 6,971.00	$ 5,715.75
Required Fees	$ 444.00	$ 444.00	n/a	$ 364.80	$ 323.16	$ 601.25	$ 585.00	$ 554.00	$ 492.00
Total Per Semester	$ 10,865.25	$ 11,874.00		$ 10,072.80	$ 9,530.16	$ 7,220.75	$ 8,163.00	$ 7,525.00	$ 6,207.75
Graduate (12 hrs.)					KSU-VET				
Tuition	$ 9,258.60		$ 26,057.55	$ 8,860.80	$ 22,556.00	$ 7,427.40	$ 7,716.00	$ 6,705.00	$ 5,532.00
Required Fees	$ 444.00		$ 248.35	$ 364.80	$ 364.80	$ 484.40	$ 840.00	$ 554.00	$ 393.60
Total Per Semester	$ 9,702.60		$ 26,305.90	$ 9,225.60	$ 22,920.80	$ 7,911.80	$ 8,556.00	$ 7,259.00	$ 5,925.60

NOTES:

[1] Tuition rates for full-time, undergraduate students are based upon 15 credit hours. Tuition rates for full-time, graduate students, except medical students (semester rate), are based upon 12 credit hours. Tuition rates for KSU- Vet Med students are based upon 20 credit hours per semester.

[A] KU Compact tuition rates are for first-time, degree-seeking freshmen only. The proposed FY 2013 Compact Tuition Rates are for freshmen entering KU in Fall 2012, and would be fixed for FY 2013-2016

[B] See individual university proposals for rates of KU Edwards and KUMC (non-medical); FHSU virtual college and international; and FHSU, PSU, and ESU contiguous states.

[C] See individual university proposals for other fee-related credit hour proposals for specific academic schools/programs.

[D] KUMC graduate fees are based on Graduate rates. Medical fees are $325.90 per semester.

Comprehensive Tuition & Fees Schedule--2012-2013

Transfer Feedback Reports

This page contains KBOR transfer feedback reports starting from 2007. To access the 'Transfer Feedback Reports' page, use the 'Reports' drop down menu and collect 'Transfer Feedback Reports'.

http://data.kansasregents.org/reports/Transfer/

Example of a transfer feedback report for 2011:

2/13/12

KBOR Transfer Feedback Report
Transfer Students Attending
State/Municipal Universities in Kansas

Allen County Community College Students
Enrolled Fall 2011 at State/Municipal Universities

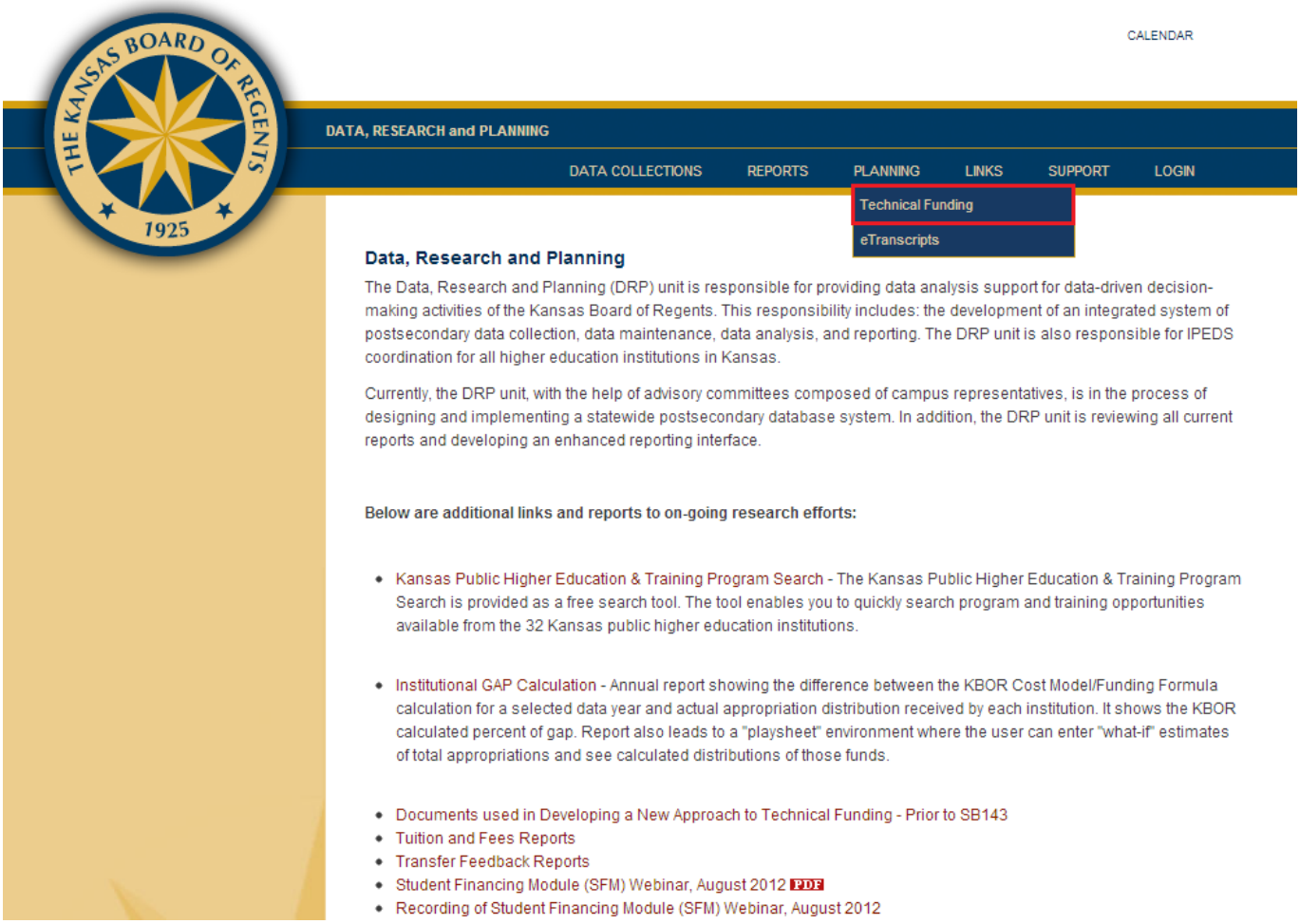
Undergraduate only (levels FR, SO, JR, SR, 5TH, and NCU) at the end of AY 2012
Transfer students included if they have 9 or more hours transferred from Allen County Community College

Allen County CC Students Attending	New Students Fall 2011										Continuing Students Fall 2011									
	#	Avg Term GPA	Avg Term Hrs Attem	Avg Term Hrs Passed	Median Term Hrs Attem	Median Term Hrs Passed	Passed All Hrs Attem	Passed 50% or fewer	Avg Trans GPA	Avg Trans Hrs	#	Avg Term GPA	Avg Term Hrs Attem	Avg Term Hrs Passed	Median Term Hrs Attem	Median Term Hrs Passed	Passed All Hrs Attem	Passed 50% or fewer	Avg Trans GPA	Avg Trans Hrs
Emporia State University	40	2.73	14.0	12.6	14.0	14.0	80%	13%	3.39	45.1	79	3.06	13.2	12.3	14.0	14.0	80%	8%	3.32	45.1
Fort Hays State University	20	2.76	12.8	10.1	12.5	9.5	55%	10%	3.10	73.3	30	2.70	11.1	9.7	12.0	9.5	67%	17%	3.19	70.5
Kansas State University	50	2.59	12.8	10.4	13.0	12.0	64%	18%	3.24	49.7	59	2.94	13.0	12.1	14.0	12.0	75%	3%		43.1
Pittsburg State University	24	2.68	15.3	12.8	15.5	14.5	58%	21%	3.23	63.3	62	2.96	14.3	12.7	15.0	13.0	63%	6%	3.06	59.0
University of Kansas - Lawrence Campus	44	2.67	12.7	10.3	13.5	12.0	61%	18%	3.47	40.9	61	2.84	12.9	9.7	14.0	12.0	54%	23%	3.34	41.4
University of Kansas Medical Center	3																			
Washburn University	71	2.56	10.9	8.4	12.0	11.0	69%	24%	3.14	53.7	174	2.89	10.9	9.2	12.0	10.0	69%	18%	3.12	59.5
Wichita State University	12	2.67	14.3	12.4	14.5	13.0	58%	8%	3.03	28.5	21	2.63	11.8	9.4	12.0	10.0	71%	19%	3.02	44.4

Planning

Technical Funding

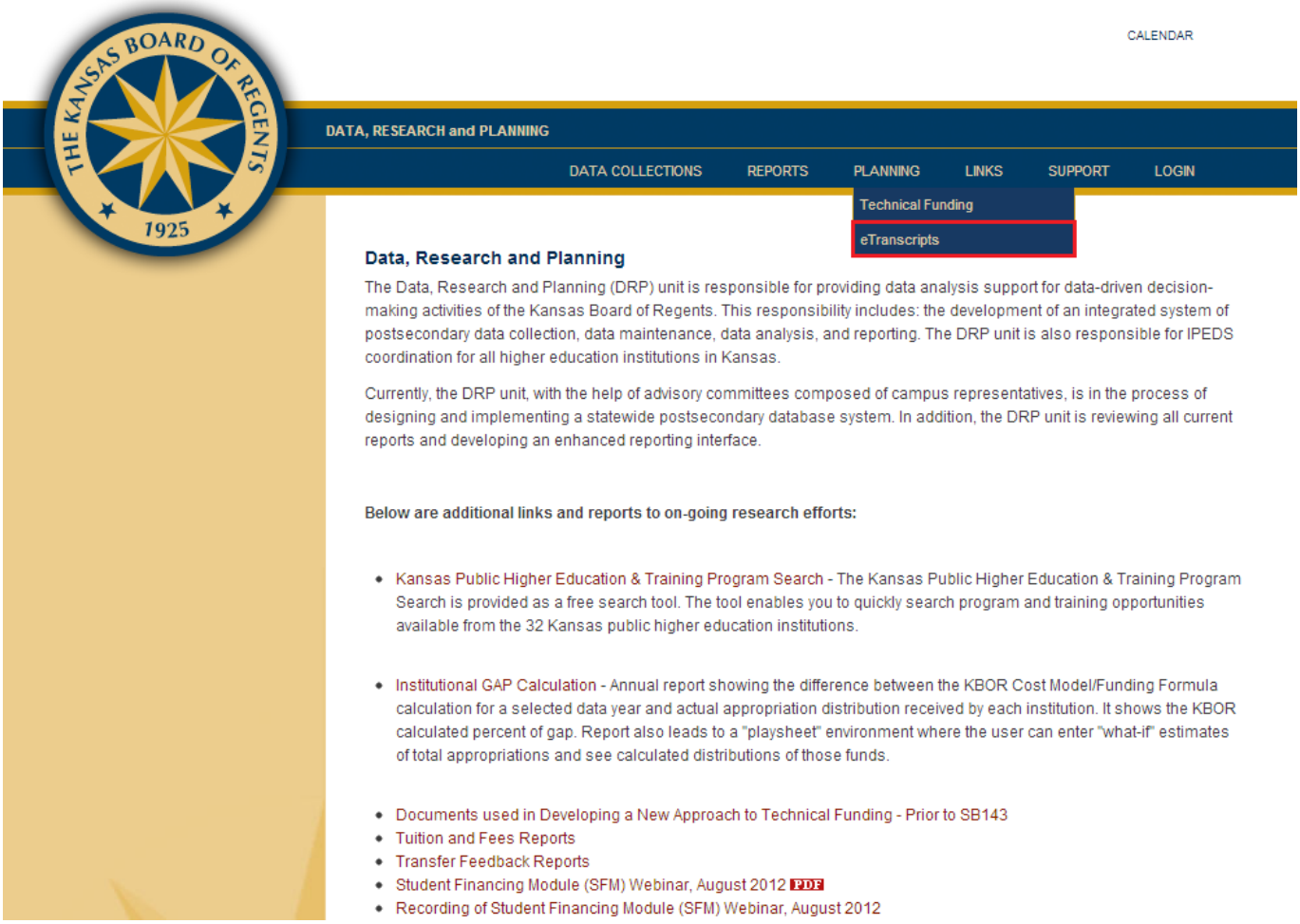
To navigate to the 'New Approach to Technical Funding' page, use the 'Planning' drop down menu, and choosing 'Technical Funding'. This page contains documentation, Institutional GAP Calculation, tiered funding (CEO discussed), and funding approach presentations.

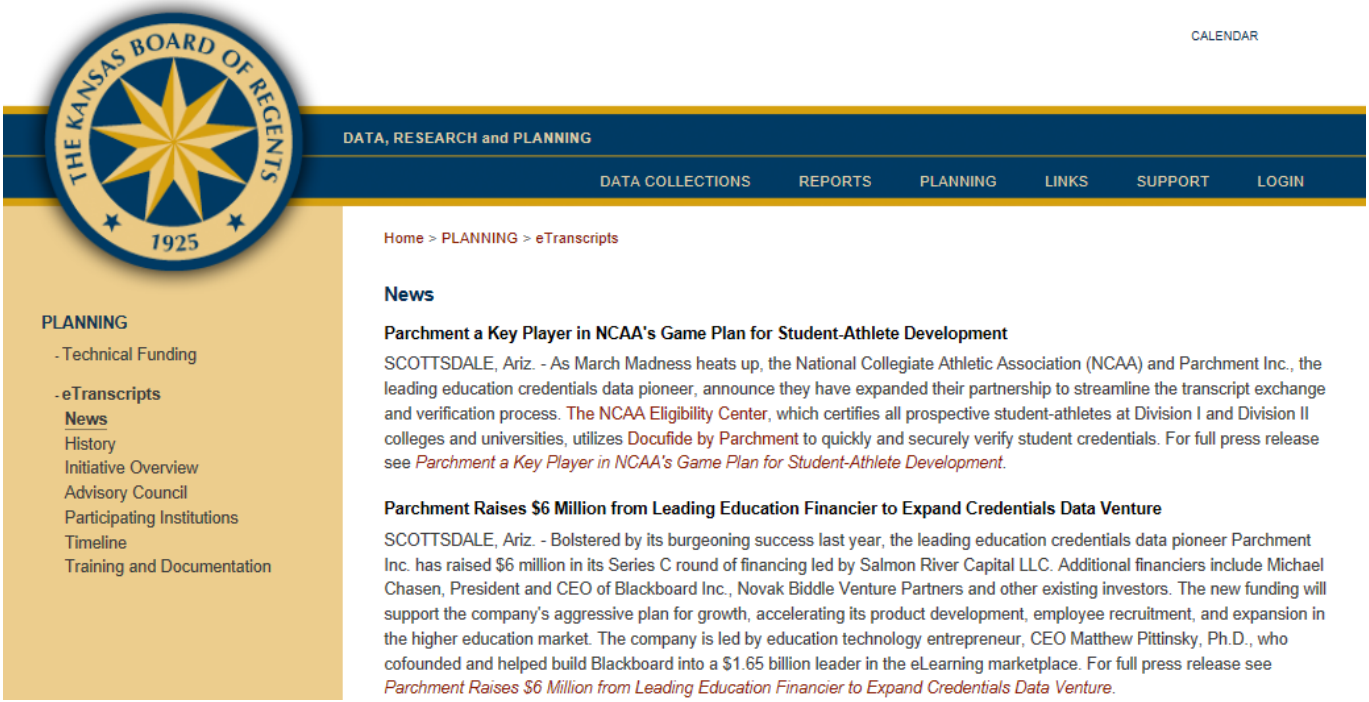


http://data.kansasregents.org/planning/technical_funding/

eTranscripts

To navigate to the ‘eTranscripts News’ page, use the drop down ‘Planning’ menu and select ‘eTranscripts’.





http://data.kansasregents.org/planning/etranscripts/news.jsp

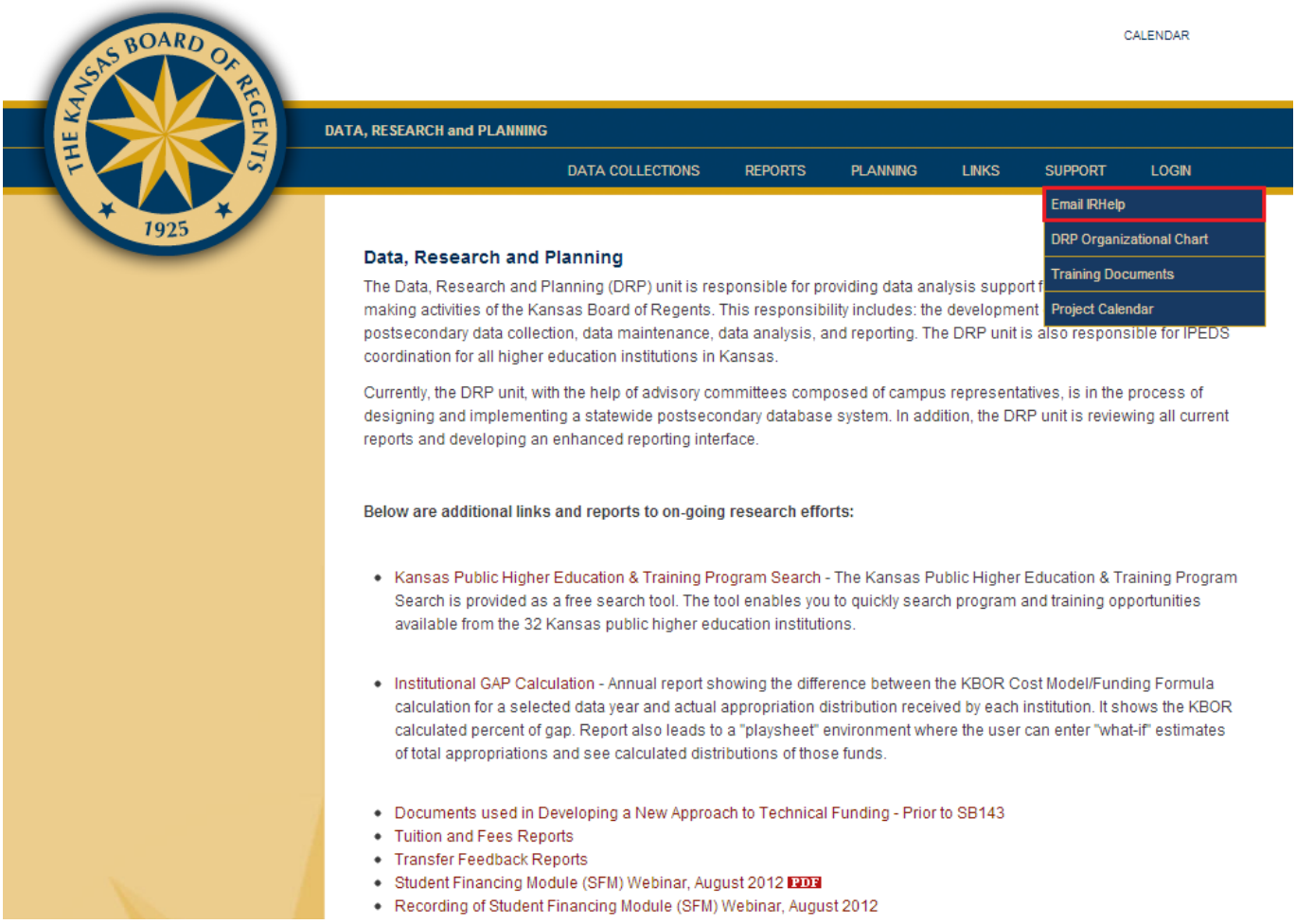
Links

The 'Links' drop down menu leads to several websites relating to KBOR, such as AIR, MidAIR, and IPEDS. It also includes a link to the KBOR Conference page.

Support

E-mail IR Help

For support or questions, e-mail IRHelp at IRHelp@ksbor.org, or use the drop down menu 'Support' and select 'Email IRHelp'.



DRP Organizational Chart

To access the DRP Organizational Chart via Adobe Reader, use the drop down menu 'Support' and select 'DRP Organizational Chart'.

CALENDAR

DATA, RESEARCH and PLANNING

DATA COLLECTIONS | REPORTS | PLANNING | LINKS | SUPPORT | LOGIN

- Email IRHelp
- DRP Organizational Chart
- Training Documents
- Project Calendar

Data, Research and Planning

The Data, Research and Planning (DRP) unit is responsible for providing data analysis support f
making activities of the Kansas Board of Regents. This responsibility includes: the development
postsecondary data collection, data maintenance, data analysis, and reporting. The DRP unit is also responsible for IPEDS coordination for all higher education institutions in Kansas.

Currently, the DRP unit, with the help of advisory committees composed of campus representatives, is in the process of designing and implementing a statewide postsecondary database system. In addition, the DRP unit is reviewing all current reports and developing an enhanced reporting interface.

Below are additional links and reports to on-going research efforts:

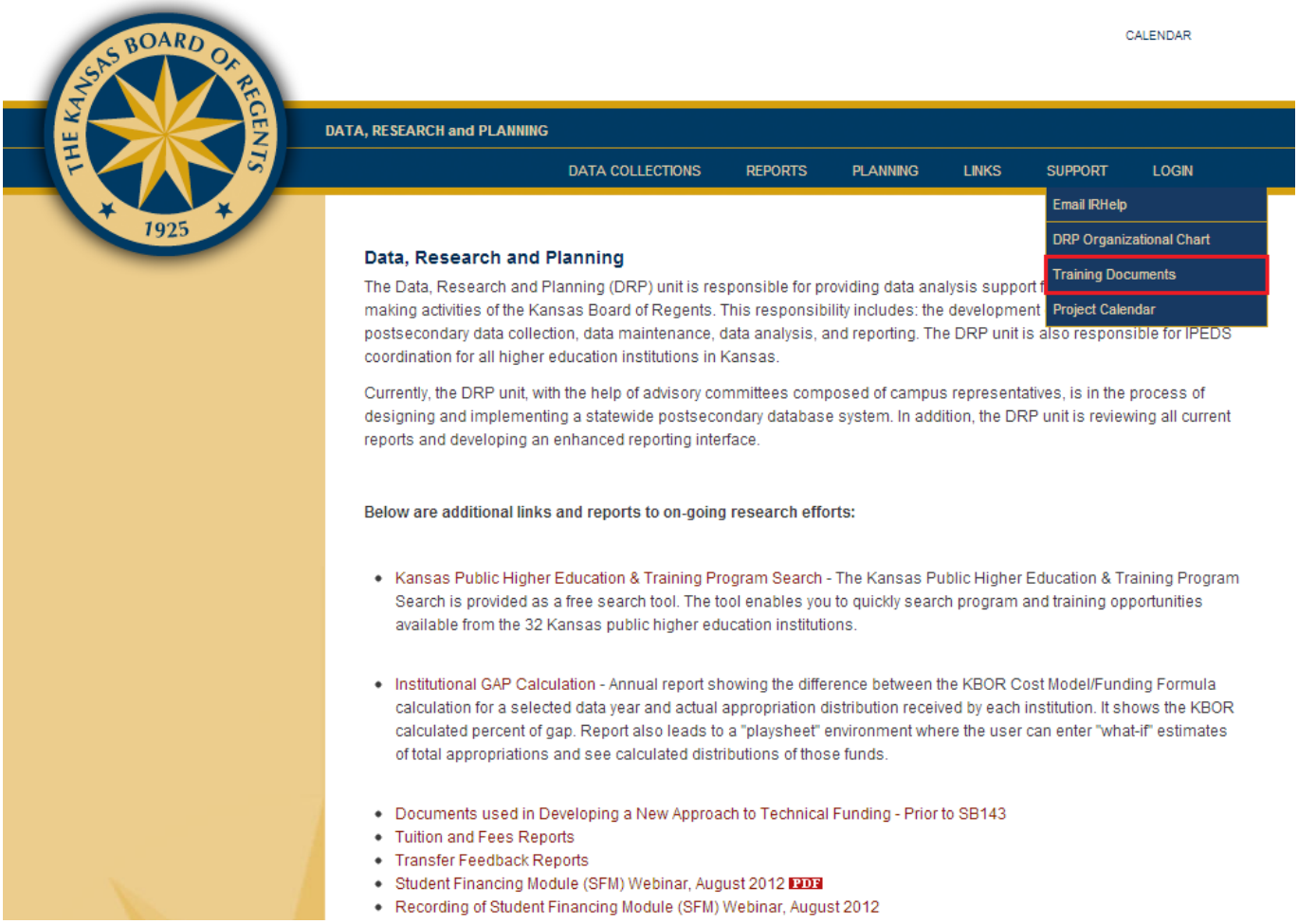
- Kansas Public Higher Education & Training Program Search - The Kansas Public Higher Education & Training Program Search is provided as a free search tool. The tool enables you to quickly search program and training opportunities available from the 32 Kansas public higher education institutions.

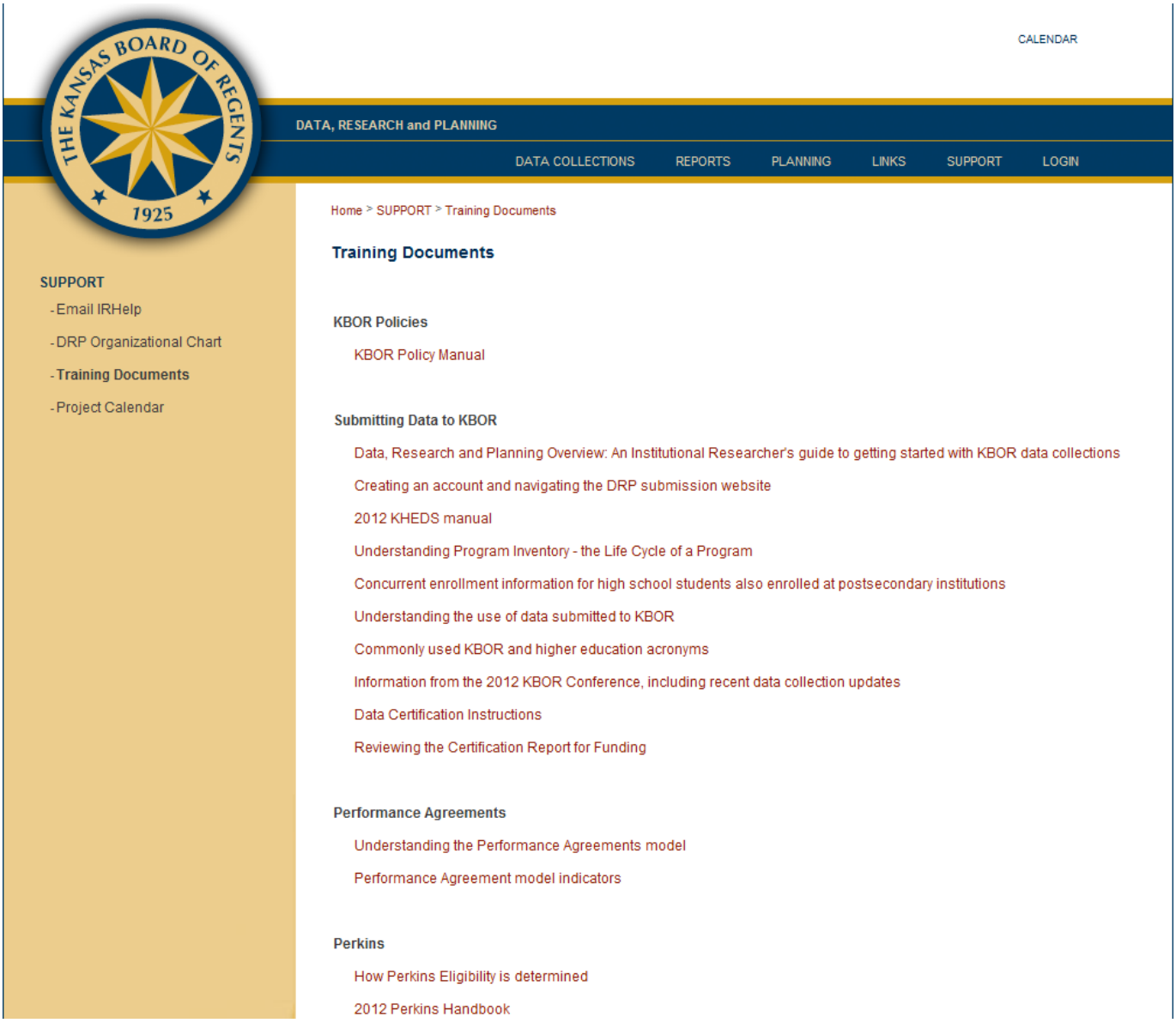
- Institutional GAP Calculation - Annual report showing the difference between the KBOR Cost Model/Funding Formula calculation for a selected data year and actual appropriation distribution received by each institution. It shows the KBOR calculated percent of gap. Report also leads to a "playsheet" environment where the user can enter "what-if" estimates of total appropriations and see calculated distributions of those funds.

- Documents used in Developing a New Approach to Technical Funding - Prior to SB143
- Tuition and Fees Reports
- Transfer Feedback Reports
- Student Financing Module (SFM) Webinar, August 2012 PDF
- Recording of Student Financing Module (SFM) Webinar, August 2012

Training Documents

To access the 'Training Documents' on the DRP website, use the 'Support' drop down menu and select 'Training Documents'.





http://data.kansasregents.org/support/training/

If you need to create an account to access information for your institution, you would want to review "Creating an account and navigating the DRP submission website." Access is only granted if approval is given by the institution.

Another valuable training aid is the “Commonly used KBOR and Higher Ed acronyms” document.

Kansas Board of Regents
2012 Conference
Acronyms and Definitions

Acronym	Meaning	Definition
AACRAO	American Association of Collegiate Registrars and Admissions Officers	AACRAO is a nonprofit, voluntary, professional association of more than 11,000 higher education admissions and registration professionals.
AAS	Associate of Applied Science Degree	An AAS degree provides the student a degree in a chosen major in technical/occupational areas and is intended for students who plan to enter the work force after completion of program requirements.
AAUP	American Association of University Professors	An association offering assistance in the form of lobbying, research, and collective bargaining for higher education professionals.
ABE	Adult Basic Education	Ongoing data collection by Kansas Board of Regents (KBOR) of student information for adult education. Also known as PABLO.
AIR	Association for Institutional Research	An organization for institutional researchers that is focused on providing educational resources, best practices, and professional-development opportunities for members
AQIP	Academic Quality Improvement Program	The Higher Learning Commission of the North Central Association of Colleges and Schools developed the AQIP in 1999 to provide colleges and universities with an alternative process for continuing accreditation.
ARRA	American Recovery and Reinvestment Act	Also known as Stimulus Package. Federal funding provided to states to stimulate economic recovery.
AS	Associate of Science Degree	An AS degree is intended to prepare students dually for the work force and for transfer to some baccalaureate programs.
ASSOC	Associate of Applied Science	A KTIP report term for an award level, the type of award earned at the completion of the program of study. See PALA.
AY	Academic Year	The annual period during which a student attends school, college or university.
BAASC	Board Academic Affairs Standing Committee	Kansas Board of Regents Committee consisting of four members appointed by the Chair.
BI	Business Intelligence tool	Application software designed to retrieve, analyze and report data.
BTE	Business, Training and Enrichment	Kansas Board of Regents (KBOR) data collection done annually to collect student activity that is not already collected in KSPSD from public institutions.
CAEL	Council for Adult and Experiential Learning	

There are also training materials on performance agreements, program inventory, data certification and Perkins eligibility. A page from the Perkins Eligibility document is shown below.

Appendix 9
Perkins Eligibility Assignment

Starting in 2009-2010, KBOR had enough data in its statewide postsecondary education database (KHEDS) to determine a student's Perkins concentrator/participant status. Performing this determination at the state level will ensure consistency between institutions and reduce reporting demands on the institutions. This document will outline the process used to determine a student's Perkins eligibility and identify the key data elements in the KHEDS submissions.

How is a Concentrator Determined?

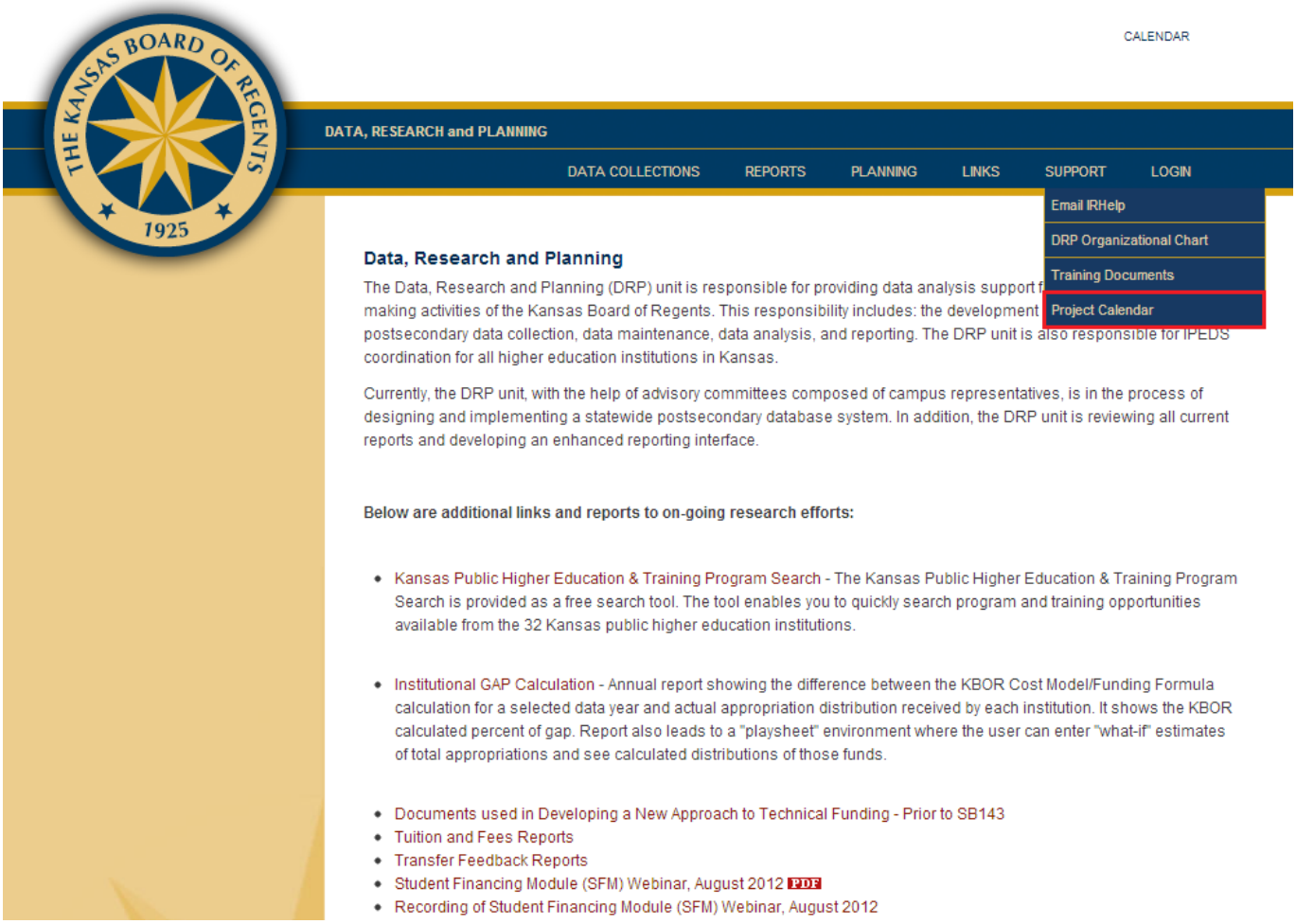
Three different evaluations are used by KBOR to determine if the student is a concentrator.

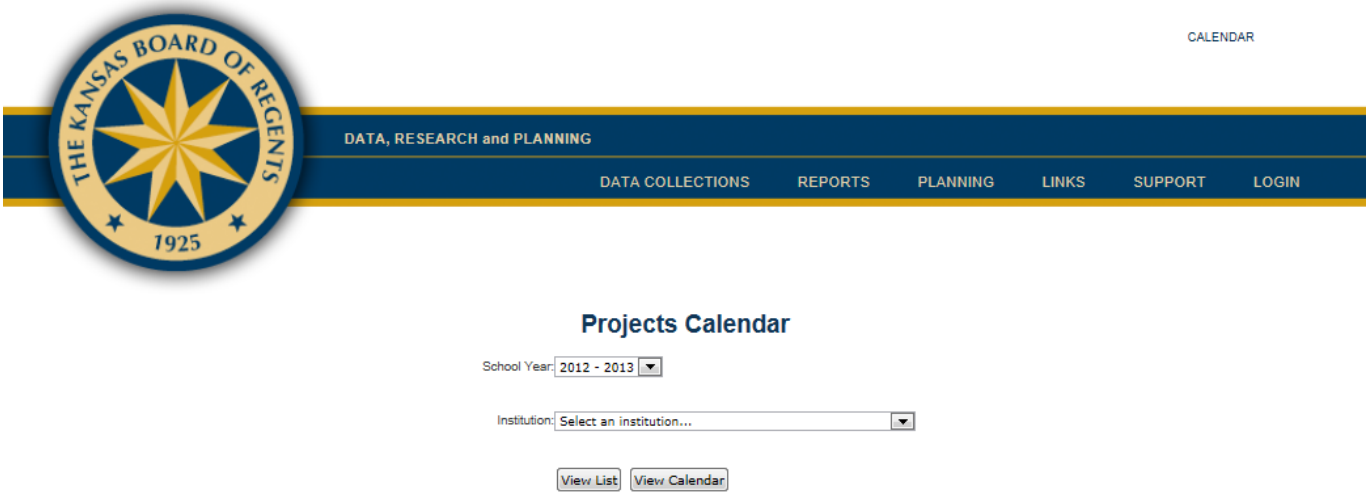
1. Review the program code, award level, and award (PALA) for each student listed in the Completions file. This PALA is then matched to a record in the Program Inventory file to determine if the program is Perkins approved
   - If yes, the student is considered a concentrator in that PALA.
2. Review the program code, award level, and award (PALA) for each student listed in the Declared Majors file. This PALA is then matched to a record in the Program Inventory file to determine if the program is Perkins approved.
   - If no, the student's Perkins status is set to N.
   - If yes, the following steps occur:
     a. If the PALA in Declared Majors and Completions is exactly the same, the review of the declared majors PALA is skipped.
     b. If the Completions PALA does not equal the Declared Majors PALA, the Courses within Programs (CWP) for that program are reviewed and all tiered courses, both tied and linked, are identified. The student's KSPSD Registration file, for the past three years, is searched to identify matches to the tiered courses identified in the submitted data. A total of tiered credit hours, with an outcome of Pass is calculated based on the section credit hours. If the hours total 12 credits or more, the student's Perkin's status is evaluated to be a concentrator.
3. High School students can be identified as concentrators. High school students need to be listed with a Perkins Approved PALA (previously, the major code was used to determine whether or not a high school student was identified as a concentrator, but this is no longer the case).
   - When the student has been assigned a PALA, the process identified in 2b is followed to determine the student's Perkins eligibility.

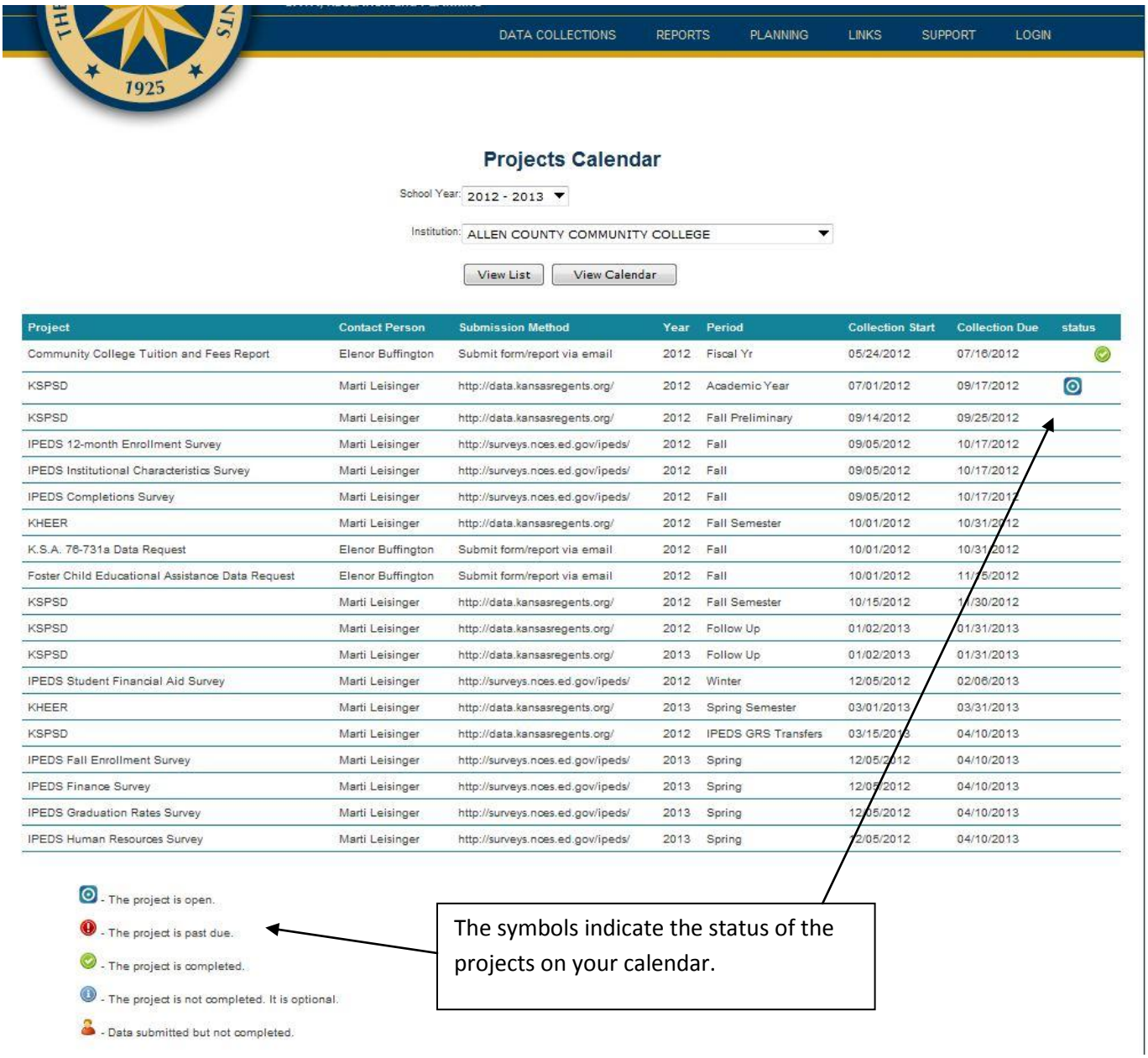
Students are identified as a concentrator within a program code, award level and award (PALA). Based on the steps outlined above, it is possible for a student to be listed as a concentrator in multiple PALAs. This duplication is necessary for the institutional Core Indicators report (appendix 8) to show the student in all applicable programs.

Project Calendar

KBOR provides each institution with a project calendar to track when projects are due to KBOR. To navigate to the 'Project Calendar', use the 'Support' drop down menu and select 'Project Calendar'.






DATA COLLECTIONS
REPORTS
PLANNING
LINKS
SUPPORT
LOGIN
Projects Calendar
School Year: 2012 - 2013
Institution: ALLEN COUNTY COMMUNITY COLLEGE
View List
View Calendar
Project | Contact Person | Submission Method | Year | Period | Collection Start | Collection Due | status
Community College Tuition and Fees Report | Elenor Buffington | Submit form/report via email | 2012 | Fiscal Yr | 05/24/2012 | 07/16/2012
KSPSD | Marti Leisinger | http://data.kansasregents.org/ | 2012 | Academic Year | 07/01/2012 | 09/17/2012
KSPSD | Marti Leisinger | http://data.kansasregents.org/ | 2012 | Fall Preliminary | 09/14/2012 | 09/25/2012
IPEDS 12-month Enrollment Survey | Marti Leisinger | http://surveys.nces.ed.gov/ipeds/ | 2012 | Fall | 09/05/2012 | 10/17/2012
IPEDS Institutional Characteristics Survey | Marti Leisinger | http://surveys.nces.ed.gov/ipeds/ | 2012 | Fall | 09/05/2012 | 10/17/2012
IPEDS Completions Survey | Marti Leisinger | http://surveys.nces.ed.gov/ipeds/ | 2012 | Fall | 09/05/2012 | 10/17/2012
KHEER | Marti Leisinger | http://data.kansasregents.org/ | 2012 | Fall Semester | 10/01/2012 | 10/31/2012
K.S.A. 76-731a Data Request | Elenor Buffington | Submit form/report via email | 2012 | Fall | 10/01/2012 | 10/31/2012
Foster Child Educational Assistance Data Request | Elenor Buffington | Submit form/report via email | 2012 | Fall | 10/01/2012 | 11/15/2012
KSPSD | Marti Leisinger | http://data.kansasregents.org/ | 2012 | Fall Semester | 10/15/2012 | 11/30/2012
KSPSD | Marti Leisinger | http://data.kansasregents.org/ | 2012 | Follow Up | 01/02/2013 | 01/31/2013
KSPSD | Marti Leisinger | http://data.kansasregents.org/ | 2013 | Follow Up | 01/02/2013 | 01/31/2013
IPEDS Student Financial Aid Survey | Marti Leisinger | http://surveys.nces.ed.gov/ipeds/ | 2012 | Winter | 12/05/2012 | 02/06/2013
KHEER | Marti Leisinger | http://data.kansasregents.org/ | 2013 | Spring Semester | 03/01/2013 | 03/31/2013
KSPSD | Marti Leisinger | http://data.kansasregents.org/ | 2012 | IPEDS GRS Transfers | 03/15/2013 | 04/10/2013
IPEDS Fall Enrollment Survey | Marti Leisinger | http://surveys.nces.ed.gov/ipeds/ | 2013 | Spring | 12/05/2012 | 04/10/2013
IPEDS Finance Survey | Marti Leisinger | http://surveys.nces.ed.gov/ipeds/ | 2013 | Spring | 12/05/2012 | 04/10/2013
IPEDS Graduation Rates Survey | Marti Leisinger | http://surveys.nces.ed.gov/ipeds/ | 2013 | Spring | 12/05/2012 | 04/10/2013
IPEDS Human Resources Survey | Marti Leisinger | http://surveys.nces.ed.gov/ipeds/ | 2013 | Spring | 12/05/2012 | 04/10/2013
- The project is open.
- The project is past due.
- The project is completed.
- The project is not completed. It is optional.
- Data submitted but not completed.
The symbols indicate the status of the projects on your calendar.