

**Enrollment by Student Characteristics  
Fall 2007 - Fall 2012**

**University of Kansas  
Table A**

<b>Enrollment: Headcount</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>% Change 07 - 12</b>
Undergraduate	20,298	20,811	20,550	19,852	19,222	18,708	-7.8%
Master's*	3,464	3,512	3,529	3,543	3,359	3,025	-12.7%
Doctoral*	2,580	2,676	2,747	2,871	2,867	2,844	10.2%
<b>Total</b>	<b>26,342</b>	<b>26,999</b>	<b>26,826</b>	<b>26,266</b>	<b>25,448</b>	<b>24,577</b>	<b>-6.7%</b>
<b>Enrollment: FTE</b>							
Undergraduate	18,471	18,990	18,731	18,136	17,632	17,099	-7.4%
Master's*	3,051	3,124	3,183	3,349	3,149	2,807	-8.0%
Doctoral*	2,309	2,390	2,425	2,504	2,509	2,561	10.9%
<b>Total</b>	<b>23,831</b>	<b>24,504</b>	<b>24,340</b>	<b>23,989</b>	<b>23,290</b>	<b>22,468</b>	<b>-5.7%</b>
<b>Student Status</b>							
Full-time	21,722	22,348	22,158	22,515	21,853	21,218	-2.3%
Part-time	4,620	4,651	4,668	3,751	3,595	3,359	-27.3%
<b>Total</b>	<b>26,342</b>	<b>26,999</b>	<b>26,826</b>	<b>26,266</b>	<b>25,448</b>	<b>24,577</b>	<b>-6.7%</b>
<b>Student Residency</b>							
Resident	18,291	18,890	18,706	18,147	17,364	16,579	-9.4%
Non-resident	8,051	8,109	8,120	8,119	8,084	7,998	-0.7%
<b>Total</b>	<b>26,342</b>	<b>26,999</b>	<b>26,826</b>	<b>26,266</b>	<b>25,448</b>	<b>24,577</b>	<b>-6.7%</b>
<b>Student Status</b>							
On-Campus	24,819	25,490	25,182	24,718	23,793	23,044	-7.2%
Off-Campus	1,523	1,509	1,644	1,548	1,655	1,533	0.7%
<b>Total</b>	<b>26,342</b>	<b>26,999</b>	<b>26,826</b>	<b>26,266</b>	<b>25,448</b>	<b>24,577</b>	<b>-6.7%</b>
<b>Student Age: Undergraduates</b>							
19 and under	7,293	7,676	7,319	6,658	6,404	6,542	-10.3%
20 - 24	11,356	11,448	11,491	11,434	10,941	10,308	-9.2%
25 and Over	1,649	1,687	1,740	1,760	1,877	1,858	12.7%
Unknown	0	0	0	0	0	0	0.0%
<b>Total</b>	<b>20,298</b>	<b>20,811</b>	<b>20,550</b>	<b>19,852</b>	<b>19,222</b>	<b>18,708</b>	<b>-7.8%</b>
<b>Student Age: Graduates</b>							
24 and Under	1,647	1,700	1,762	1,907	1,770	1,721	4.5%
25 and Over	4,397	4,488	4,514	4,507	4,456	4,148	-5.7%
Unknown	0	0	0	0	0	0	0.0%
<b>Total</b>	<b>6,044</b>	<b>6,188</b>	<b>6,276</b>	<b>6,414</b>	<b>6,226</b>	<b>5,869</b>	<b>-2.9%</b>
<b>Student Race/Ethnicity**</b>							
White	20,470	20,741	20,273	19,975	19,071	18,036	-11.9%
Non-resident Alien	1,624	1,740	1,926	2,135	2,134	2,138	31.7%
Black or African-American	886	936	946	858	897	884	-0.2%
American Indian/Alaska Native	333	329	331	203	180	153	-54.1%
Asian	1,070	1,104	1,096	981	919	911	-14.9%
Hispanic	904	951	977	1,193	1,229	1,297	43.5%
Native Hawaiian/ Pacific Islander	NA	NA	NA	13	17	16	NA
Two or more Races	NA	NA	NA	522	676	834	NA
Unknown	1,055	1,198	1,277	386	325	308	-70.8%
<b>Total</b>	<b>26,342</b>	<b>26,999</b>	<b>26,826</b>	<b>26,266</b>	<b>25,448</b>	<b>24,577</b>	<b>-6.7%</b>

\*The new Master's and Doctoral student levels were the previously reported Grad 1 and Grad 2 student levels, respectively, prior to 2011.

\*\* Due to federal reporting revisions, the race/ethnicity categories were modified as of Fall 2010. Please see the Glossary for details.

Source: KBOR Student Demographics Report, Kansas Higher Education Enrollment Report (KHEER)

**Enrollment by Student Characteristics  
Fall 2007 - Fall 2012**

**University of Kansas  
Table A**

	2007	2008	2009	2010	2011	2012	Change 07 - 12
<b>Occupancy in Univ. owned housing &amp; Pct. to Total Enroll</b>	4,818 18.3%	5,035 18.6%	4,828 18.0%	4,693 17.9%	4,632 18.2%	4,917 20.0%	2.1% 1.7%
<b>Enroll: ACT Scores*</b> (First-time freshmen)							
12 and under	0%	0%	0%	0%	0%	0%	0.0%
13 - 16	1%	1%	1%	2%	2%	2%	1.0%
17 - 22	30%	29%	30%	27%	28%	26%	-4.0%
23 - 26	39%	37%	37%	38%	36%	37%	-2.0%
27 - 31	25%	28%	26%	27%	27%	28%	3.0%
32 - 36	5%	5%	6%	6%	7%	7%	2.0%
<b>Degrees Awarded</b>							
Associate	0	0	0	0	0	0	0.0%
Baccalaureate	3,679	3,750	3,867	3,928	3,818	4,091	11.2%
Master's	1,180	1,262	1,276	1,279	1,392	1,489	26.2%
Doctoral	561	562	532	575	585	550	-2.0%
<b>Total</b>	<b>5,420</b>	<b>5,574</b>	<b>5,675</b>	<b>5,782</b>	<b>5,795</b>	<b>6,130</b>	<b>13.1%</b>
<b>Facility Characteristics</b>							
Total Gross Area		9,148,780		9,540,802		9,751,082	
Total Net Assignable		5,486,963		5,751,481		5,873,650	
Net Assignable - Residential		967,570		1,034,010		1,024,126	
% Gross Area Built		59.9%		62.0%		64.5%	
Since 1961		3,171,380		3,445,575		3,838,261	
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		27.84		30.11		29.38	
Teaching Lab		15.63		16.57		18.24	

\* ACT scores as reported to KBOR by the University of Kansas

Source: State University Housing report; U.S. Dept, IPEDS Completions Survey; State University Inventory of Facilities and the ACT Class Profile Report

**Total Operating Expenditures by Fund  
FY 2007 - FY 2012**

**University of Kansas  
Table B**

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Percent of Total FY 2012
State General Fund Exp. Percent Increase Exp.	\$144,900,444 1.8%	\$151,271,069 4.4%	\$145,189,117 -4.0%	\$136,006,910 -6.3%	\$137,763,025 1.3%	\$137,889,806 0.1%	17.7%
General Fees Funds (Tuition) Percent Increase Tuition	\$175,762,309 6.9%	\$192,886,087 9.7%	\$208,887,382 8.3%	\$220,171,827 5.4%	\$223,577,201 1.5%	\$246,089,226 10.1%	31.6%
Hospital Revenue Funds Percent Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$951,405 17.7%	\$816,705 -14.2%	\$1,724,585 111.2%	\$1,848,440 7.2%	\$880,283 -52.4%	\$30,592 -96.5%	<0.1%
<b>General Use Exp.</b> Percent Increase GU	<b>\$321,614,158</b> 4.6%	<b>\$344,973,861</b> 7.3%	<b>\$355,801,084</b> 3.1%	<b>\$358,027,177</b> 0.6%	<b>\$362,220,509</b> 1.2%	<b>\$384,009,624</b> 6.0%	<b>49.3%</b>
Restricted Use Exp. Percent Increase RU	\$299,317,729 1.5%	\$335,237,147 12.0%	\$239,211,459 -28.6%	\$244,391,117 2.2%	\$388,593,162 59.0%	\$394,925,767 1.6%	50.7%
<b>Operating Expenditures</b> Pct. Increase - Operating Exp.	<b>\$620,931,887</b> 3.1%	<b>\$680,211,008</b> 9.5%	<b>\$595,012,543</b> -12.5%	<b>\$602,418,294</b> 1.2%	<b>\$750,813,671</b> 24.6%	<b>\$778,935,391</b> 3.7%	
Restricted Use Non-Reportable Student Loan Expenditures*	\$0 0.0%	\$0 0.0%	\$ 115,786,472 NA	\$ 134,105,259 15.8%	\$0 -100.0%	\$0 0.0%	0.0%
<b>Total Operating Expenditures</b> (including Non-reportable Student Loan Expenditures)	<b>\$620,931,887</b> 3.1%	<b>\$680,211,008</b> 9.5%	<b>\$710,799,015</b> 4.5%	<b>\$736,523,553</b> 3.6%	<b>\$750,813,671</b> 1.9%	<b>\$778,935,391</b> 3.7%	<b>100.0%</b>

\*During FY 2009 and FY 2010 a technical change was made in the accounting for student loans. As a result, approximately \$115 million (FY 2009) and \$134 million (FY 2010) in federal student loans were determined to be non-reportable expenditures which removed these amounts from reportable scholarships and fellowship expenditures for those years.

Source: *Operating summaries of Legislative Budget submittals.*

**All Funds Operating Expenditures by Program  
FY 2007 - FY 2012**

**University of Kansas  
Table C**

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change FY 07 - 12
Instruction	\$202,503,298	\$214,566,572	\$205,303,660	\$204,714,753	\$209,647,930	\$219,395,841	8.3%
Academic Support	\$66,461,539	\$63,667,654	\$61,593,913	\$64,803,465	\$66,489,862	\$70,331,171	5.8%
Student Services	\$22,287,402	\$33,952,322	\$35,268,754	\$34,831,659	\$34,889,757	\$33,862,593	51.9%
Institutional Support	\$27,357,467	\$37,244,717	\$40,231,318	\$42,008,319	\$43,955,036	\$50,735,247	85.5%
<b>Educational Program</b>	<b>\$318,609,706</b>	<b>\$349,431,265</b>	<b>\$342,397,645</b>	<b>\$346,358,196</b>	<b>\$354,982,585</b>	<b>\$374,324,852</b>	<b>17.5%</b>
Physical Plant	\$42,574,321	\$43,293,215	\$45,500,042	\$43,356,256	\$45,146,338	\$47,173,952	10.8%
Research	\$60,412,550	\$62,935,035	\$86,817,951	\$84,699,543	\$88,628,252	\$89,946,506	48.9%
Public Service	\$17,143,996	\$17,988,379	\$12,760,269	\$11,418,750	\$11,962,438	\$10,332,051	-39.7%
Scholarships and Fellowships*	\$134,919,663	\$149,522,959	\$50,154,372	\$56,183,533	\$196,651,953	\$193,889,628	43.7%
Other (including Transfers)	\$1,979,552	\$6,320,238	\$6,975,208	\$9,209,469	\$4,308,833	\$9,154,781	362.5%
<b>Total Educ. and General</b>	<b>\$575,639,788</b>	<b>\$629,491,091</b>	<b>\$544,605,487</b>	<b>\$551,225,747</b>	<b>\$701,680,399</b>	<b>\$724,821,770</b>	<b>25.9%</b>
Auxiliary Enterprises	\$45,292,099	\$50,719,917	\$50,407,056	\$51,192,547	\$49,133,272	\$54,113,621	19.5%
<b>Operating Expenditures</b>	<b>\$620,931,887</b>	<b>\$680,211,008</b>	<b>\$595,012,543</b>	<b>\$602,418,294</b>	<b>\$750,813,671</b>	<b>\$778,935,391</b>	<b>25.4%</b>
Restricted Use Non-Reportable Student Loan Expenditures*	\$0	\$0	\$115,786,472	\$134,105,259	\$0	\$0	NA
<b>Total Operating Expenditures (including Non-reportable Student Loan Expenditures)</b>	<b>\$620,931,887</b>	<b>\$680,211,008</b>	<b>\$595,012,543</b>	<b>\$602,418,294</b>	<b>\$750,813,671</b>	<b>\$778,935,391</b>	<b>25.4%</b>

\*During FY 2009 and FY 2010 a technical change was made in the accounting for student loans. As a result, approximately \$115 million (FY 2009) and \$134 million (FY 2010) in federal student loans were determined to be non-reportable expenditures which removed these amounts from reportable scholarships and fellowship expenditures for those years.

Source: Operating summaries of Legislative Budget submittals.

**General Use Operating Expenditures by Program  
FY 2007 - FY 2012**

**University of Kansas  
Table D**

<b>Category</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>% Change FY 07 - 12</b>
Instruction	\$159,995,207	\$167,386,007	\$167,976,184	\$166,622,200	\$168,282,992	\$175,191,937	<b>9.5%</b>
Academic Support	\$53,805,077	\$52,439,139	\$54,958,823	\$57,110,435	\$57,443,681	\$59,726,347	<b>11.0%</b>
Student Services	\$12,687,943	\$14,182,864	\$13,659,307	\$14,026,015	\$15,233,901	\$15,731,691	<b>24.0%</b>
Institutional Support	\$23,374,675	\$31,289,901	\$35,735,310	\$35,141,168	\$35,849,632	\$41,741,461	<b>78.6%</b>
<b>Educational Program</b>	<b>\$249,862,902</b>	<b>\$265,297,911</b>	<b>\$272,329,624</b>	<b>\$272,899,818</b>	<b>\$276,810,206</b>	<b>\$292,391,436</b>	<b>17.0%</b>
Physical Plant	\$33,071,170	\$35,011,044	\$37,100,850	\$36,927,911	\$40,311,045	\$40,829,906	<b>23.5%</b>
Research	\$17,603,929	\$18,819,569	\$21,052,143	\$19,334,918	\$19,740,573	\$20,129,695	<b>14.3%</b>
Public Service	\$3,575,640	\$3,923,187	\$3,420,905	\$2,940,494	\$3,171,041	\$3,124,695	<b>-12.6%</b>
Scholarships and Fellowships	\$14,859,967	\$15,151,788	\$15,795,637	\$15,950,054	\$17,049,368	\$17,461,724	<b>17.5%</b>
Other (including Transfers)	\$1,521,947	\$5,886,506	\$5,432,893	\$9,156,252	\$4,308,833	\$9,154,781	<b>501.5%</b>
<b>Total Educ. and General</b>	<b>\$320,495,555</b>	<b>\$344,090,005</b>	<b>\$355,132,052</b>	<b>\$357,209,447</b>	<b>\$361,391,066</b>	<b>\$383,092,237</b>	<b>19.5%</b>
Auxiliary Enterprises	\$1,118,603	\$883,856	\$669,032	\$817,730	\$829,443	\$917,387	<b>-18.0%</b>
<b>Total General Use Exp.</b>	<b>\$321,614,158</b>	<b>\$344,973,861</b>	<b>\$355,801,084</b>	<b>\$358,027,177</b>	<b>\$362,220,509</b>	<b>\$384,009,624</b>	<b>19.4%</b>

Source: *Operating summaries of Legislative Budget submittals.*

**General Use Operating Expenditures by Object  
FY 2007 - FY 2012**

**University of Kansas  
Table E**

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change FY 07 - 12
Classified - FTE	0.00	0.00	0.00	0.00	0.00	0.00	NA
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	3,550.00	3,715.00	3,605.00	3,539.50	3,539.50	3,539.50	-0.3%
Unclassified - Expenditures	\$196,537,575	\$208,614,082	\$219,444,524	\$213,673,710	\$215,715,411	\$221,473,938	12.7%
Student Wages Expenditures	\$5,619,582	\$5,676,813	\$6,018,393	\$5,664,943	\$5,753,701	\$5,772,997	2.7%
Health Insurance	\$16,502,621	\$16,932,010	\$12,315,914	\$17,939,050	\$20,376,436	\$25,455,217	54.2%
All Other Fringe	\$31,616,586	\$33,437,407	\$34,571,484	\$34,089,025	\$35,035,375	\$36,101,687	14.2%
<b>Subtotal Salaries- FTE</b>	<b>3,550.00</b>	<b>3,715.00</b>	<b>3,605.00</b>	<b>3,539.50</b>	<b>3,539.50</b>	<b>3,539.50</b>	<b>-0.3%</b>
<b>Subtotal Salaries- Exp.</b>	<b>\$250,276,364</b>	<b>\$264,660,312</b>	<b>\$272,350,315</b>	<b>\$271,366,728</b>	<b>\$276,880,923</b>	<b>\$288,803,839</b>	<b>15.4%</b>
Other Operating Expenditures	\$62,063,552	\$69,838,307	\$71,150,807	\$74,843,309	\$72,780,697	\$82,998,237	33.7%
Utilities	\$9,274,242	\$10,475,242	\$12,299,962	\$11,817,140	\$12,558,889	\$12,207,548	31.6%
<b>Total General Use Exp.</b>	<b>\$321,614,158</b>	<b>\$344,973,861</b>	<b>\$355,801,084</b>	<b>\$358,027,177</b>	<b>\$362,220,509</b>	<b>\$384,009,624</b>	<b>19.4%</b>

\* Beginning in FY 2006, the classified staff were converted to university support staff and are reported in unclassified staff.

Source: Operating summaries of Legislative Budget submittals.