

**Enrollment by Student Characteristics  
Fall 2007 - Fall 2012**

**Kansas State University  
Table A**

<b>Enrollment: Headcount</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>% Change 07 - 12</b>
Undergraduate	18,545	18,491	18,778	19,205	19,385	19,853	7.1%
Master's*	3,338	3,566	3,365	2,832	2,921	2,901	-13.1%
Doctoral*	1,021	1,024	1,001	1,089	1,100	1,160	13.6%
<b>Total</b>	<b>22,904</b>	<b>23,081</b>	<b>23,144</b>	<b>23,126</b>	<b>23,406</b>	<b>23,914</b>	<b>4.4%</b>
<b>Enrollment: FTE</b>							
Undergraduate	16,375	16,254	16,621	17,003	17,174	17,620	7.6%
Master's*	2,176	2,255	2,171	1,890	2,032	2,137	-1.8%
Doctoral*	760	749	695	785	808	840	10.6%
<b>Total</b>	<b>19,311</b>	<b>19,258</b>	<b>19,487</b>	<b>19,678</b>	<b>20,014</b>	<b>20,596</b>	<b>6.7%</b>
<b>Student Status***</b>							
Full-time	17,799	18,108	18,418	18,893	19,154	19,823	11.4%
Part-time	5,105	4,973	4,726	4,233	4,252	4,091	-19.9%
<b>Total</b>	<b>22,904</b>	<b>23,081</b>	<b>23,144</b>	<b>23,126</b>	<b>23,406</b>	<b>23,914</b>	<b>4.4%</b>
<b>Student Residency</b>							
Resident	18,065	18,108	17,276	16,989	16,972	17,147	-5.1%
Non-resident	4,839	4,973	5,868	6,137	6,434	6,767	39.8%
<b>Total</b>	<b>22,904</b>	<b>23,081</b>	<b>23,144</b>	<b>23,126</b>	<b>23,406</b>	<b>23,914</b>	<b>4.4%</b>
<b>Student Status</b>							
On-Campus	20,151	20,213	20,381	20,773	20,950	21,469	6.5%
Off-Campus	2,753	2,868	2,763	2,353	2,456	2,445	-11.2%
<b>Total</b>	<b>22,904</b>	<b>23,081</b>	<b>23,144</b>	<b>23,126</b>	<b>23,406</b>	<b>23,914</b>	<b>4.4%</b>
<b>Student Age: Undergraduates</b>							
19 and under	6,346	5,642	6,354	6,264	6,412	6,739	6.2%
20 - 24	10,485	11,003	10,593	10,976	10,970	11,015	5.1%
25 and Over	1,714	1,846	1,831	1,965	2,003	2,099	22.5%
Unknown	0	0	0	0	0	0	0.0%
<b>Total</b>	<b>18,545</b>	<b>18,491</b>	<b>18,778</b>	<b>19,205</b>	<b>19,385</b>	<b>19,853</b>	<b>7.1%</b>
<b>Student Age: Graduates</b>							
24 and Under	1,024	1,022	1,037	965	965	1,105	7.9%
25 and Over	3,335	3,568	3,329	2,956	3,056	2,956	-11.4%
Unknown	0	0	0	0	0	0	0.0%
<b>Total</b>	<b>4,359</b>	<b>4,590</b>	<b>4,366</b>	<b>3,921</b>	<b>4,021</b>	<b>4,061</b>	<b>-6.8%</b>
<b>Student Race/Ethnicity**</b>							
White	18,895	18,728	18,096	18,300	18,057	18,095	-4.2%
Non-resident Alien	1,217	1,427	1,703	1,806	1,853	2,040	67.6%
Black or African-American	816	836	884	993	989	1,016	24.5%
American Indian/Alaska Native	140	163	144	111	97	93	-33.6%
Asian	333	345	351	304	345	333	0.0%
Hispanic	670	746	815	1,058	1,174	1,273	90.0%
Native Hawaiian/ Pacific Islander	NA	NA	NA	35	38	30	NA
Two or more Races	NA	NA	NA	395	522	582	NA
Unknown	833	836	1,151	124	331	452	-45.7%
<b>Total</b>	<b>22,904</b>	<b>23,081</b>	<b>23,144</b>	<b>23,126</b>	<b>23,406</b>	<b>23,914</b>	<b>4.4%</b>

\*The new Masters and Doctoral student levels were the previously reported Grad 1 and Grad 2 student levels, respectively, prior to 2011.

\*\* Due to federal reporting revisions, the race/ethnicity categories were modified as of Fall 2010. Please see the Glossary for details.

\*\*\* Full-time/part-time numbers were incorrectly reported in prior Data Books for 2007. Numbers have been corrected from 1,822 to 17,799 for full-time and 5,110 to 5,105 for part-time.

Source: KBOR Student Demographics Report, Kansas Higher Education Enrollment Report (KHEER)

**Enrollment by Student Characteristics  
Fall 2007 - Fall 2012**

**Kansas State University  
Table A**

	2007	2008	2009	2010	2011	2012	Change 07 - 12
<b>Occupancy in Univ. owned housing &amp; Pct. to Total Enroll</b>	4,367 21.2%	5,093 22.1%	5,145 22.2%	5,204 22.5%	5,340 22.8%	5,493 22.5%	<b>25.8%</b> <b>1.3%</b>
<b>Enroll: ACT Scores**</b> (First-time freshmen)							
12 and under	0.2%	0.2%	0.3%	0.3%	0.4%	0.2%	<b>0.0%</b>
13 - 16	3.5%	3.6%	3.6%	3.7%	4.5%	3.9%	<b>0.4%</b>
17 - 22	36.2%	34.1%	34.9%	35.6%	34.2%	34.7%	<b>-1.5%</b>
23 - 26	34.3%	34.6%	33.5%	33.8%	33.3%	34.6%	<b>0.3%</b>
27 - 31	22.1%	22.8%	22.2%	22.0%	23.3%	22.0%	<b>-0.1%</b>
32 - 36	3.8%	4.7%	5.4%	4.6%	4.3%	4.5%	<b>0.7%</b>
<b>Degrees Awarded</b>							
Associate	78	63	59	66	65	49	<b>-37.2%</b>
Baccalaureate	3,550	3,450	3,224	3,258	3,344	3,507	<b>-1.2%</b>
Master's	679	803	868	872	989	979	<b>44.2%</b>
Doctoral	258	265	255	245	269	267	<b>3.5%</b>
<b>Total</b>	<b>4,565</b>	<b>4,581</b>	<b>4,406</b>	<b>4,441</b>	<b>4,667</b>	<b>4,802</b>	<b>5.2%</b>
<b>Facility Characteristics*</b>							
Total Gross Area		8,278,564		8,789,766		8,775,616	
Total Net Assignable		5,360,303		5,412,356		5,411,886	
Net Assignable - Residential		736,014		736,014		806,243	
% Gross Area Built		52%		56%		52%	
Since 1961		2,780,113		3,257,371		2,813,484	
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		32.89		36.58		40.60	
Teaching Lab		32.30		35.20		40.00	

\* Includes KSU-Salina Campus

Source: State University Housing report; U.S. Dept, IPEDS Completions Survey; State University Inventory of Facilities and the ACT Class Profile Report

**Total Operating Expenditures by Fund  
FY 2007 - FY 2012**

**Kansas State University  
Table B**

Category*	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Percent of Total FY 2012
State General Fund Exp. Percent Increase Exp.	\$162,959,296 1.31%	\$170,370,328 4.55%	\$162,337,928 -4.71%	\$153,209,187 -5.62%	\$154,207,783 0.65%	\$151,193,455 -1.95%	<b>20.4%</b>
General Fees Funds (Tuition) Percent Increase Tuition	\$104,344,823 2.26%	\$121,211,644 16.16%	\$130,700,932 7.83%	\$133,911,646 2.46%	\$141,048,436 5.33%	\$165,782,712 17.54%	<b>22.4%</b>
Hospital Revenue Funds Percent Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Other General Use Percent Increase	\$8,330,253 7.71%	\$9,089,055 9.11%	\$8,902,728 -2.05%	\$8,867,756 -0.39%	\$10,598,545 19.52%	\$10,794,576 1.85%	<b>1.5%</b>
<b>General Use Exp.</b> Percent Increase GU	<b>\$275,634,372</b> 1.85%	<b>\$300,671,027</b> 9.08%	<b>\$301,941,588</b> 0.42%	<b>\$295,988,589</b> -1.97%	<b>\$305,854,764</b> 3.33%	<b>\$327,770,743</b> 7.17%	<b>44.3%</b>
Restricted Use Exp. Percent Increase RU	\$289,207,731 -3.20%	\$297,133,200 2.74%	\$343,193,505 15.50%	\$257,352,733 -25.01%	\$258,865,551 0.59%	\$280,073,353 8.19%	<b>37.8%</b>
<b>Operating Expenditures</b> Pct. Increase - Operating Exp.	<b>\$564,842,103</b> -0.80%	<b>\$597,804,227</b> 5.84%	<b>\$645,135,093</b> 7.92%	<b>\$553,341,322</b> -14.23%	<b>\$564,720,315</b> 2.06%	<b>\$607,844,096</b> 7.64%	
Restricted Use Non-Reportable Student Loan Expenditures* Percent Increase RU N-R	\$0	\$0	\$0	\$ 133,328,208 NA	\$ 124,308,863 -6.76%	\$ 132,133,582 6.29%	<b>17.9%</b>
<b>Total Operating Expenditures</b> (including Non-reportable Student Loan Expenditures)	<b>\$564,842,103</b> -0.80%	<b>\$597,804,227</b> 5.84%	<b>\$645,135,093</b> 7.92%	<b>\$686,669,530</b> 6.44%	<b>\$689,029,178</b> 0.34%	<b>\$739,977,678</b> 7.39%	<b>100.0%</b>

Tables include financial data for KSU Main Campus and the Extension Systems and Agriculture Research Programs.

\*Beginning in FY 2010, a technical change was made in the accounting of student loans. Federal student loans were determined to be non-reportable so the amount of those loans was removed from reportable scholarships and fellowship expenditures.

Source: Operating summaries of Legislative Budget submittals.

**All Funds Operating Expenditures by Program  
FY 2007 - FY 2012**

**Kansas State University  
Table C**

Category*	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change FY 07 - 12
Instruction	\$130,222,999	\$137,459,454	\$141,494,378	\$145,825,031	\$145,096,079	\$157,139,297	20.7%
Academic Support	\$38,565,925	\$38,882,474	\$39,794,388	\$39,006,178	\$39,325,517	\$42,386,488	9.9%
Student Services	\$17,952,217	\$19,556,502	\$20,594,074	\$22,011,471	\$20,166,219	\$21,326,015	18.8%
Institutional Support	\$26,243,603	\$27,361,838	\$24,611,468	\$23,132,698	\$27,573,129	\$30,869,019	17.6%
<b>Educational Program</b>	<b>\$212,984,744</b>	<b>\$223,260,268</b>	<b>\$226,494,308</b>	<b>\$229,975,378</b>	<b>\$232,160,944</b>	<b>\$251,720,819</b>	<b>18.2%</b>
Physical Plant	\$28,654,520	\$33,352,417	\$35,370,078	\$33,720,593	\$34,901,839	\$39,439,721	37.6%
Research	\$115,468,106	\$118,708,988	\$129,870,717	\$143,432,927	\$136,947,902	\$140,862,288	22.0%
Public Service	\$57,806,723	\$63,269,893	\$68,252,741	\$70,268,649	\$63,404,633	\$69,458,272	20.2%
Scholarships and Fellowships*	\$117,996,870	\$123,942,090	\$144,116,116	\$31,055,770	\$50,655,785	\$52,466,227	-55.5%
Other (including Transfers)	\$263,719	\$4,169,804	\$5,147,507	\$7,749,221	\$522,504	\$6,918,288	NA
<b>Total Educ. and General</b>	<b>\$533,174,682</b>	<b>\$566,703,460</b>	<b>\$609,251,467</b>	<b>\$516,202,538</b>	<b>\$518,593,607</b>	<b>\$560,865,615</b>	<b>5.2%</b>
Auxiliary Enterprises	\$31,667,421	\$31,100,767	\$35,883,626	\$37,138,784	\$46,126,708	\$46,978,481	48.3%
<b>Operating Expenditures</b>	<b>\$564,842,103</b>	<b>\$597,804,227</b>	<b>\$645,135,093</b>	<b>\$553,341,322</b>	<b>\$564,720,315</b>	<b>\$607,844,096</b>	<b>7.6%</b>
Restricted Use Non-Reportable Student Loan Expenditures*	\$0	\$0	\$0	\$133,328,208	\$124,308,863	\$132,133,582	NA
<b>Total Operating Expenditures</b> (including Non-reportable Student Loan Expenditures)	<b>\$564,842,103</b>	<b>\$597,804,227</b>	<b>\$645,135,093</b>	<b>\$686,669,530</b>	<b>\$689,029,178</b>	<b>\$739,977,678</b>	<b>31.0%</b>

\*Beginning in FY 2010, a technical change was made in the accounting of student loans. Federal student loans were determined to be non-reportable so the amount of those loans was removed from reportable scholarships and fellowship expenditures.

Source: Operating summaries of Legislative Budget submittals.

**General Use Operating Expenditures by Program  
FY 2007 - FY 2012**
**Kansas State University  
Table D**

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change FY 07 - 12
Instruction	\$109,703,734	\$117,182,839	\$121,618,834	\$120,125,579	\$120,699,045	\$132,188,737	20.5%
Academic Support	\$30,849,613	\$34,167,170	\$33,722,092	\$32,498,019	\$34,877,728	\$36,765,381	19.2%
Student Services	\$10,832,003	\$11,628,812	\$12,336,284	\$12,603,778	\$12,288,318	\$12,461,775	15.0%
Institutional Support	\$21,492,459	\$22,400,987	\$20,692,461	\$20,304,352	\$22,344,370	\$25,139,042	17.0%
<b>Educational Program</b>	<b>\$172,877,809</b>	<b>\$185,379,808</b>	<b>\$188,369,671</b>	<b>\$185,531,728</b>	<b>\$190,209,461</b>	<b>\$206,554,935</b>	<b>19.5%</b>
Physical Plant	\$26,504,194	\$29,777,504	\$28,880,902	\$29,819,319	\$33,630,911	\$35,689,230	34.7%
Research	\$39,742,267	\$42,992,196	\$42,832,493	\$41,381,384	\$41,025,716	\$40,676,634	2.4%
Public Service	\$26,594,988	\$27,776,497	\$27,186,384	\$26,036,501	\$26,690,876	\$27,866,450	4.8%
Scholarships and Fellowships	\$9,915,114	\$12,940,417	\$12,613,875	\$11,156,679	\$13,942,972	\$16,505,371	66.5%
Other (including Transfers)	\$0	\$1,804,605	\$2,036,143	\$2,008,966	\$312,551	\$478,123	NA
<b>Total Educ. and General</b>	<b>\$275,634,372</b>	<b>\$300,671,027</b>	<b>\$301,919,468</b>	<b>\$295,934,577</b>	<b>\$305,812,487</b>	<b>\$327,770,743</b>	<b>18.9%</b>
Auxiliary Enterprises	\$0	\$0	\$22,120	\$54,012	\$42,277	\$0	0.0%
<b>Total General Use Exp.</b>	<b>\$275,634,372</b>	<b>\$300,671,027</b>	<b>\$301,941,588</b>	<b>\$295,988,589</b>	<b>\$305,854,764</b>	<b>\$327,770,743</b>	<b>18.9%</b>

Source: Operating summaries of Legislative Budget submittals.

**General Use Operating Expenditures by Object  
FY 2007 - FY 2012**
**Kansas State University  
Table E**

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change FY 07 - 12
Classified - FTE	992.76	985.26	927.78	920.00	916.39	913.59	-8.0%
Classified - Expenditures	\$28,594,686	\$30,046,359	\$30,998,642	\$30,534,551	\$30,729,740	\$29,879,616	4.5%
Unclassified - FTE	2,284.96	2,326.59	2,157.42	2,221.78	2,360.03	2,399.80	5.0%
Unclassified - Expenditures	\$140,865,642	\$150,287,703	\$158,835,652	\$153,262,379	\$154,155,420	\$162,557,405	15.4%
Student Wages Expenditures	\$3,699,719	\$3,956,584	\$4,326,629	\$3,826,408	\$3,883,107	\$4,039,297	9.2%
Health Insurance	\$15,585,016	\$15,684,340	\$11,610,327	\$16,574,648	\$18,364,701	\$21,281,975	36.6%
All Other Fringe	\$28,842,732	\$30,524,370	\$31,703,157	\$31,751,373	\$32,448,678	\$33,466,655	16.0%
<b>Subtotal Salaries- FTE</b>	<b>3,277.72</b>	<b>3,311.85</b>	<b>3,085.20</b>	<b>3,141.78</b>	<b>3,276.42</b>	<b>3,313.39</b>	<b>1.1%</b>
<b>Subtotal Salaries- Exp.</b>	<b>\$217,587,795</b>	<b>\$230,499,356</b>	<b>\$237,474,407</b>	<b>\$235,949,359</b>	<b>\$239,581,646</b>	<b>\$251,224,948</b>	<b>15.5%</b>
Other Operating Expenditures	\$46,771,775	\$57,952,591	\$52,848,777	\$47,708,074	\$53,171,578	\$63,104,479	34.9%
Utilities	\$11,274,802	\$12,219,080	\$11,618,404	\$12,331,156	\$13,101,540	\$13,441,316	19.2%
<b>Total General Use Exp.</b>	<b>\$275,634,372</b>	<b>\$300,671,027</b>	<b>\$301,941,588</b>	<b>\$295,988,589</b>	<b>\$305,854,764</b>	<b>\$327,770,743</b>	<b>18.9%</b>

Source: Operating summaries of Legislative Budget submittals.