

**Enrollment by Student Characteristics
Fall 2007 - Fall 2012**

**Wichita State University
Table A**

Enrollment: Headcount	2007	2008	2009	2010	2011	2012	% Change 07 - 12
Undergraduate	11,323	11,600	11,704	11,763	12,243	12,192	7.7%
Master's*	2,788	2,659	2,743	2,649	2,468	2,302	-17.4%
Doctoral*	331	353	376	394	389	404	22.1%
Total	14,442	14,612	14,823	14,806	15,100	14,898	3.2%
Enrollment: FTE							
Undergraduate	8,404	8,753	8,917	9,007	9,354	9,384	11.7%
Master's*	2,008	2,021	2,105	1,997	1,962	1,886	-6.0%
Doctoral*	383	398	370	362	371	392	2.3%
Total	10,795	11,172	11,392	11,366	11,686	11,662	8.0%
Student Status							
Full-time	8,691	9,140	9,428	9,407	9,800	9,933	14.3%
Part-time	5,751	5,472	5,395	5,399	5,300	4,965	-13.7%
Total	14,442	14,612	14,823	14,806	15,100	14,898	3.2%
Student Residency							
Resident	12,546	12,569	12,814	12,808	13,085	12,836	2.3%
Non-resident	1,896	2,043	2,009	1,998	2,015	2,062	8.8%
Total	14,442	14,612	14,823	14,806	15,100	14,898	3.2%
Student Status							
On-Campus	14,167	14,297	14,595	14,566	14,870	14,558	2.8%
Off-Campus	275	315	228	240	230	340	23.6%
Total	14,442	14,612	14,823	14,806	15,100	14,898	3.2%
Student Age: Undergraduates							
19 and under	2,718	2,733	2,604	2,497	2,705	2,761	1.6%
20 - 24	5,237	5,405	5,493	5,525	5,604	5,672	8.3%
25 and Over	3,368	3,462	3,607	3,741	3,934	3,759	11.6%
Unknown	0	0	0	0	0	0	
Total	11,323	11,600	11,704	11,763	12,243	12,192	7.7%
Student Age: Graduates							
24 and Under	811	792	867	825	731	710	-12.5%
25 and Over	2,308	2,220	2,251	2,218	2,126	1,996	-13.5%
Unknown	0	0	1	0	0	0	
Total	3,119	3,012	3,119	3,043	2,857	2,706	-13.2%
Student Race/Ethnicity**							
White	9,630	9,569	8,534	9,585	9,697	9,542	-0.9%
Non-resident Alien	1,332	1,413	1,375	1,341	1,299	1,338	0.5%
Black or African-American	783	804	740	893	982	911	16.3%
American Indian/Alaska Native	140	155	145	154	162	141	0.7%
Asian	809	809	763	858	893	903	11.6%
Hispanic	659	688	622	858	986	1,118	69.7%
Native Hawaiian/ Pacific Islander	NA	NA	NA	5	11	14	NA
Two or more Races	NA	NA	NA	201	252	280	NA
Unknown	1,089	1,174	2,644	911	818	651	-40.2%
Total	14,442	14,612	14,823	14,806	15,100	14,898	3.2%

*The new Masters and Doctoral student levels were the previously reported Grad 1 and Grad 2 student levels, respectively, prior to 2011.

** Due to federal reporting revisions, the race/ethnicity categories were modified as of Fall 2010. Please see the Glossary for details.

Source: KBOR Student Demographics Report, Kansas Higher Education Enrollment Report (KHEER)

**Enrollment by Student Characteristics
Fall 2007 - Fall 2012**

**Wichita State University
Table A**

	2007	2008	2009	2010	2011	2012	Change 07 - 12
Occupancy in Univ. owned housing & Pct. to Total Enroll	1,342 9.3%	1,174 8.0%	1,106 7.5%	1,086 7.3%	1,124 7.6%	1,105 7.4%	-17.7% -1.9%
Enroll: ACT Scores (First-time freshmen)							
12 and under	0.2%	0.0%	0.1%	0.3%	0.1%	0.2%	0.0%
13 - 16	3.6%	5.8%	3.3%	3.8%	3.6%	5.6%	2.0%
17 - 22	40.0%	40.4%	40.5%	38.4%	40.4%	42.2%	2.3%
23 - 26	36.6%	33.2%	33.6%	33.9%	34.4%	34.2%	-2.4%
27 - 31	17.9%	17.6%	19.9%	20.7%	19.3%	16.1%	-1.8%
32 - 36	1.8%	2.9%	2.6%	2.9%	2.2%	1.7%	-0.1%
Degrees Awarded							
Associate	84	75	69	75	32	38	-54.8%
Baccalaureate	1,755	1,692	1,691	1,972	1,958	1,974	12.5%
Master's	743	753	648	777	772	801	7.8%
Doctoral	23	60	61	66	79	77	234.8%
Total	2,605	2,580	2,469	2,890	2,841	2,890	10.9%
Facility Characteristics							
Total Gross Area		2,981,665		3,016,164		3,098,877	
Total Net Assignable		1,941,461		2,016,740		2,079,162	
Net Assignable - Residential		223,292		249,017		249,017	
% Gross Area Built		71.5%		71.6%		72.1%	
Since 1961		1,477,423		1,478,330		1,512,765	
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		22.12		22.40		24.86	
Teaching Lab		16.84		14.21		18.55	

Source: State University Housing report; U.S. Dept, IPEDS Completions Survey; State University Inventory of Facilities and the ACT Class Profile Report

**Total Operating Expenditures by Fund
FY 2007 - FY 2012**

**Wichita State University
Table B**

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Percent of Total FY 2012
State General Fund Exp. Percent Increase Exp.	\$73,355,879 2.90%	\$74,499,526 1.56%	\$73,518,879 -1.32%	\$65,831,291 -10.46%	\$66,354,857 0.80%	\$65,106,595 -1.88%	24.6%
General Fees Funds (Tuition) Percent Increase Tuition	\$55,105,755 27.18%	\$59,950,255 8.79%	\$54,203,427 -9.59%	\$60,236,664 11.13%	\$59,005,394 -2.04%	\$68,710,260 16.45%	26.0%
Hospital Revenue Funds Percent Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$0	\$0	\$0	\$306,083	\$1,647,140 438.14%	\$1,643,597 -0.22%	0.6%
General Use Exp. Percent Increase GU	\$128,461,634 12.08%	\$134,449,781 4.66%	\$127,722,306 -5.00%	\$126,374,038 -1.06%	\$127,007,391 0.50%	\$135,460,452 6.66%	51.2%
Restricted Use Exp. Percent Increase RU	\$66,650,598 -7.82%	\$79,113,414 18.70%	\$92,294,334 16.66%	\$113,905,093 23.42%	\$118,446,642 3.99%	\$129,135,135 9.02%	48.8%
Total Operating Exp. Pct. Increase Total Operating	\$195,112,232 4.38%	\$213,563,195 9.46%	\$220,016,640 3.02%	\$240,279,131 9.21%	\$245,454,033 2.15%	\$264,595,587 7.80%	100.0%

Source: Operating summaries of Legislative Budget submittals.

**All Funds Operating Expenditures by Program
FY 2007 - FY 2012**

**Wichita State University
Table C**

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change FY 07 - 12
Instruction	\$70,598,829	\$69,583,619	\$54,577,303	\$59,082,415	\$55,819,659	\$61,200,879	-13.3%
Academic Support	\$23,570,620	\$24,674,426	\$24,415,593	\$23,900,114	\$23,899,978	\$25,941,444	10.1%
Student Services	\$14,661,224	\$15,246,409	\$15,829,975	\$16,236,880	\$17,055,885	\$17,835,344	21.6%
Institutional Support	\$12,660,710	\$13,639,424	\$14,482,748	\$14,554,825	\$15,544,314	\$15,119,892	19.4%
Educational Program	\$121,491,383	\$123,143,878	\$109,305,619	\$113,774,234	\$112,319,836	\$120,097,559	-1.1%
Physical Plant	\$19,951,872	\$21,850,762	\$19,995,302	\$20,189,724	\$21,915,361	\$23,368,126	17.1%
Research	\$26,433,844	\$32,970,295	\$40,281,864	\$47,679,955	\$47,775,182	\$49,684,791	88.0%
Public Service	\$15,536,578	\$16,509,871	\$14,785,839	\$16,632,645	\$18,553,270	\$17,806,128	14.6%
Scholarships and Fellowships	\$707,583	\$5,634,433	\$22,614,169	\$30,685,021	\$34,430,757	\$34,735,252	4809.0%
Other (including Transfers)	\$2,058,699	\$2,842,927	\$2,787,889	\$3,204,687	\$2,737,010	\$2,733,467	32.8%
Total Educ. and General	\$186,179,959	\$202,952,166	\$209,770,682	\$232,166,266	\$237,731,416	\$248,425,323	33.4%
Auxiliary Enterprises	\$8,932,273	\$10,611,029	\$10,245,958	\$9,461,133	\$7,722,617	\$16,170,264	81.0%
Total Operating Exp.	\$195,112,232	\$213,563,195	\$220,016,640	\$241,627,399	\$245,454,033	\$264,595,587	35.6%

Source: Operating summaries of Legislative Budget submittals.

**General Use Operating Expenditures by Program
FY 2007 - FY 2012**

**Wichita State University
Table D**

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change FY 07 - 12
Instruction	\$60,925,249	\$64,180,376	\$53,721,697	\$50,634,000	\$51,132,339	\$54,517,069	-10.5%
Academic Support	\$19,365,558	\$19,591,336	\$20,417,438	\$20,616,741	\$18,802,487	\$21,003,019	8.5%
Student Services	\$8,868,076	\$9,184,916	\$9,343,252	\$9,810,892	\$10,286,160	\$11,178,070	26.0%
Institutional Support	\$11,428,865	\$13,009,799	\$13,854,207	\$16,895,394	\$14,280,648	\$14,158,124	23.9%
Educational Program	\$100,587,748	\$105,966,427	\$97,336,594	\$97,957,027	\$94,501,634	\$100,856,282	0.3%
Physical Plant	\$18,555,760	\$20,375,998	\$18,244,300	\$20,143,600	\$20,232,463	\$21,978,991	18.4%
Research	\$3,813,661	\$1,620,503	\$3,833,396	\$1,513,248	\$1,562,297	\$1,620,664	-57.5%
Public Service	\$2,826,406	\$3,212,422	\$3,485,593	\$3,400,784	\$3,792,745	\$3,222,122	14.0%
Scholarships and Fellowships	\$619,360	\$810,677	\$2,034,534	\$1,963,426	\$4,181,242	\$5,048,926	715.2%
Other (including Transfers)	\$2,058,699	\$2,463,754	\$2,787,889	\$1,395,953	\$2,737,010	\$2,733,467	32.8%
Total Educ. and General	\$128,461,634	\$134,449,781	\$127,722,306	\$126,374,038	\$127,007,391	\$135,460,452	5.4%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Total General Use Exp.	\$128,461,634	\$134,449,781	\$127,722,306	\$126,374,038	\$127,007,391	\$135,460,452	5.4%

Source: Operating summaries of Legislative Budget submittals.

**General Use Operating Expenditures by Object
FY 2007 - FY 2012**

**Wichita State University
Table E**

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change FY 07 - 12
Classified - FTE	559.75	564.75	536.35	546.35	570.35	563.50	0.7%
Classified - Expenditures	\$15,355,285	\$16,304,430	\$17,062,897	\$17,165,736	\$17,804,048	\$17,715,683	15.4%
Unclassified - FTE	925.44	883.79	820.37	830.74	846.35	856.38	-7.5%
Unclassified - Expenditures	\$58,068,916	\$59,878,232	\$62,099,813	\$59,246,666	\$58,993,300	\$61,717,949	6.3%
Student Wages Expenditures	\$1,337,739	\$1,362,598	\$1,353,057	\$1,129,953	\$1,141,564	\$1,123,272	-16.0%
Health Insurance	\$6,929,605	\$6,692,547	\$5,117,125	\$7,482,363	\$8,426,242	\$9,933,056	43.3%
All Other Fringe	\$12,252,709	\$12,146,772	\$13,499,185	\$12,537,086	\$12,931,784	\$13,517,763	10.3%
Subtotal Salaries- FTE	1,485.19	1,448.54	1,356.72	1,377.09	1,416.70	1,419.88	-4.4%
Subtotal Salaries- Exp.	\$93,944,254	\$96,384,579	\$99,132,077	\$97,561,804	\$99,296,938	\$104,007,723	10.7%
Other Operating Expenditures	\$30,069,130	\$33,607,820	\$24,221,397	\$24,379,252	\$22,885,745	\$26,766,839	-11.0%
Utilities	\$4,448,250	\$4,457,382	\$4,368,832	\$4,432,982	\$4,824,708	\$4,685,890	5.3%
Total General Use Exp.	\$128,461,634	\$134,449,781	\$127,722,306	\$126,374,038	\$127,007,391	\$135,460,452	5.4%

Source: Operating summaries of Legislative Budget submittals.