

**Enrollment by Student Characteristics
Fall 2007 - Fall 2012**

**Emporia State University
Table A**

Enrollment: Headcount	2007	2008	2009	2010	2011	2012	% Change 07 - 12
Undergraduate	4,320	4,288	4,208	4,066	3,846	3,773	-12.7%
Master's*	2,010	2,099	2,088	2,179	2,116	2,071	3.0%
Doctoral*	24	17	18	17	14	23	-4.2%
Total	6,354	6,404	6,314	6,262	5,976	5,867	-7.7%
Enrollment: FTE							
Undergraduate	4,015	3,995	3,904	3,796	3,585	3,463	-13.7%
Master's*	1,204	1,282	1,313	1,384	1,316	1,273	5.7%
Doctoral*	11	8	9	9	8	9	-17.9%
Total	5,230	5,285	5,226	5,189	4,908	4,745	-9.3%
Student Status							
Full-time	4,140	4,118	4,068	3,993	3,772	3,681	-11.1%
Part-time	2,214	2,286	2,246	2,269	2,204	2,186	-1.3%
Total	6,354	6,404	6,314	6,262	5,976	5,867	-7.7%
Student Residency							
Resident	5,285	5,145	5,038	4,914	4,639	4,597	-13.0%
Non-resident	1,069	1,259	1,276	1,348	1,337	1,270	18.8%
Total	6,354	6,404	6,314	6,262	5,976	5,867	-7.7%
Student Status							
On-Campus	4,861	4,765	4,561	4,530	4,157	4,121	-15.2%
Off-Campus	1,493	1,639	1,753	1,732	1,819	1,746	16.9%
Total	6,354	6,404	6,314	6,262	5,976	5,867	-7.7%
Student Age: Undergraduates							
19 and under	1,289	1,177	1,105	1,082	964	1,034	-19.8%
20 - 24	2,324	2,371	2,347	2,250	2,175	2,041	-12.2%
25 and Over	705	740	753	730	707	698	-1.0%
Unknown	2	0	3	4	0	0	-100.0%
Total	4,320	4,288	4,208	4,066	3,846	3,773	-12.7%
Student Age: Graduates							
24 and Under	293	344	351	344	318	295	0.7%
25 and Over	1,719	1,744	1,726	1,817	1,812	1,786	3.9%
Unknown	22	28	29	35	0	13	-40.9%
Total	2,034	2,116	2,106	2,196	2,130	2,094	2.9%
Student Race/Ethnicity**							
White	5,050	4,953	4,757	4,640	4,374	4,315	-14.6%
Non-resident Alien	376	485	519	543	521	494	31.4%
Black or African-American	212	236	274	281	268	267	25.9%
American Indian/Alaska Native	40	30	40	31	27	19	-52.5%
Asian	55	50	74	65	64	46	-16.4%
Hispanic	234	270	253	256	269	300	28.2%
Native Hawaiian/ Pacific Islander	NA	NA	NA	25	16	14	NA
Two or more Races	NA	NA	NA	122	144	203	NA
Unknown	387	380	397	299	293	209	-46.0%
Total	6,354	6,404	6,314	6,262	5,976	5,867	-7.7%

*The new Masters and Doctoral student levels were the previously reported Grad 1 and Grad 2 student levels, respectively, prior to 2011.

** Due to federal reporting revisions, the race/ethnicity categories were modified as of Fall 2010. Please see the Glossary for details.

Source: KBOR Student Demographics Report, Kansas Higher Education Enrollment Report (KHEER)

**Enrollment by Student Characteristics
Fall 2007 - Fall 2012**

**Emporia State University
Table A**

	2007	2008	2009	2010	2011	2012	Change 07 - 12
Occupancy in Univ. owned housing & Pct. to Total Enroll	1,087 17.1%	956 14.9%	902 14.3%	830 13.3%	825 13.8%	744 18.0%	-31.6% 0.9%
Enroll: ACT Scores (First-time freshmen)							
12 and under	0.5%	0.0%	0.8%	0.0%	0.8%	0.4%	-0.1%
13 - 16	8.2%	9.6%	11.0%	9.7%	8.7%	6.7%	-1.5%
17 - 22	52.6%	48.3%	45.3%	52.0%	51.8%	47.5%	-5.1%
23 - 26	28.5%	27.4%	33.1%	26.9%	29.0%	31.7%	3.2%
27 - 31	9.6%	14.2%	9.3%	10.4%	9.2%	13.4%	3.8%
32 - 36	0.6%	0.6%	0.4%	9.0%	0.6%	0.4%	-0.3%
Degrees Awarded							
Associate	0	0	0	0	0	0	0.0%
Baccalaureate	740	687	791	781	723	710	-4.1%
Master's	513	521	629	609	660	663	29.2%
Doctoral	1	5	4	1	1	0	-100.0%
Total	1,254	1,213	1,424	1,391	1,384	1,373	9.5%
Facility Characteristics							
Total Gross Area		1,698,190		1,697,470		1,706,506	
Total Net Assignable		1,026,437		1,025,737		1,085,168	
Net Assignable - Residential		218,881		218,181		225,687	
% Gross Area Built		62.9%		67.1%		56.6%	
Since 1960		655,830		777,966		655,933	
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		24.01		22.36		23.61	
Teaching Lab		15.35		14.05		17.57	

Source: State University Housing report; U.S. Dept, IPEDS Completions Survey; State University Inventory of Facilities and the ACT Class Profile Report

**Total Operating Expenditures by Fund
FY 2007 - FY 2012**

**Emporia State University
Table B**

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Percent of Total FY 2012
State General Fund Exp. Percent Increase Exp.	\$33,368,564 2.33%	\$34,895,248 4.58%	\$33,138,763 -5.03%	\$31,352,725 -5.39%	\$31,532,927 0.57%	\$30,911,397 -1.97%	36.9%
General Fees Funds (Tuition) Percent Increase Tuition	\$16,337,688 5.49%	\$21,522,335 31.73%	\$20,365,782 -5.37%	\$20,041,205 -1.59%	\$22,182,311 10.68%	\$23,128,894 4.27%	27.6%
Hospital Revenue Funds Percent Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
General Use Exp. Percent Increase GU	\$49,706,252 3.35%	\$56,417,583 13.50%	\$53,504,545 -5.16%	\$51,393,930 -3.94%	\$53,715,238 4.52%	\$54,040,291 0.61%	64.5%
Restricted Use Exp. Percent Increase RU	\$21,648,705 11.49%	\$24,803,497 14.57%	\$24,706,839 -0.39%	\$28,502,099 15.36%	\$28,580,542 0.28%	\$29,725,486 4.01%	35.5%
Total Operating Exp. Pct. Increase Total Operating	\$71,354,957 5.69%	\$81,221,080 13.83%	\$78,211,384 -3.71%	\$79,896,029 2.15%	\$82,295,780 3.00%	\$83,765,777 1.79%	100.0%

Source: Operating summaries of Legislative Budget submittals.

**All Funds Operating Expenditures by Program
FY 2007 - FY 2012**

**Emporia State University
Table C**

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change FY 07 - 12
Instruction	\$28,120,629	\$29,734,698	\$29,410,025	\$28,911,596	\$28,750,090	\$30,515,751	8.5%
Academic Support	\$9,911,996	\$10,559,644	\$9,834,645	\$9,355,777	\$9,637,352	\$9,787,632	-1.3%
Student Services	\$8,224,558	\$8,925,954	\$9,373,608	\$10,239,416	\$9,578,685	\$9,792,137	19.1%
Institutional Support	\$5,335,253	\$5,693,572	\$5,998,108	\$5,628,487	\$5,855,414	\$6,694,523	25.5%
Educational Program	\$51,592,436	\$54,913,868	\$54,616,386	\$54,135,276	\$53,821,541	\$56,790,043	10.1%
Physical Plant	\$7,588,438	\$8,207,166	\$7,977,894	\$8,102,039	\$7,917,009	\$8,127,339	7.1%
Research	\$365,283	\$359,373	\$355,875	\$675,647	\$636,199	\$521,308	42.7%
Public Service	\$2,686,848	\$2,789,494	\$2,871,903	\$2,683,261	\$2,690,945	\$2,692,045	0.2%
Scholarships and Fellowships	\$4,864,100	\$10,465,526	\$8,365,355	\$10,261,061	\$11,838,150	\$10,435,858	114.5%
Other (including Transfers)	\$0	\$0	\$462,290	\$246,445	\$327,727	\$497,196	NA
Total Educ. and General	\$67,097,105	\$76,735,427	\$74,649,703	\$76,103,729	\$77,231,571	\$79,063,789	17.8%
Auxiliary Enterprises	\$4,257,852	\$4,485,653	\$3,561,681	\$3,792,300	\$5,064,209	\$4,701,988	10.4%
Total Operating Exp.	\$71,354,957	\$81,221,080	\$78,211,384	\$79,896,029	\$82,295,780	\$83,765,777	17.4%

Source: Operating summaries of Legislative Budget submittals.

**General Use Operating Expenditures by Program
FY 2007 - FY 2012**

**Emporia State University
Table D**

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change FY 07 - 12
Instruction	\$24,451,401	\$25,865,869	\$25,673,677	\$24,687,777	\$25,438,991	\$26,291,319	7.5%
Academic Support	\$8,410,765	\$9,505,651	\$8,953,259	\$7,906,779	\$8,950,202	\$8,349,800	-0.7%
Student Services	\$4,414,777	\$5,156,928	\$5,315,798	\$5,781,162	\$5,666,147	\$5,876,296	33.1%
Institutional Support	\$3,983,138	\$4,327,756	\$4,651,702	\$4,382,384	\$4,536,290	\$4,641,454	16.5%
Educational Program	\$41,260,081	\$44,856,204	\$44,594,436	\$42,758,102	\$44,591,630	\$45,158,869	9.4%
Physical Plant	\$6,816,212	\$7,162,094	\$7,059,097	\$7,281,317	\$7,661,472	\$7,363,287	8.0%
Research	\$126,873	\$123,950	\$123,765	\$128,244	\$181,153	\$175,113	38.0%
Public Service	\$911,361	\$1,043,913	\$1,035,427	\$867,903	\$877,738	\$878,096	-3.7%
Scholarships and Fellowships	\$591,725	\$3,231,422	\$691,820	\$358,364	\$395,941	\$464,814	-21.4%
Other (including Transfers)	\$0	\$0	\$0	\$0	\$7,304	\$0	0.0%
Total Educ. and General	\$49,706,252	\$56,417,583	\$53,504,545	\$51,393,930	\$53,715,238	\$54,040,179	8.7%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$112	NA
Total General Use Exp.	\$49,706,252	\$56,417,583	\$53,504,545	\$51,393,930	\$53,715,238	\$54,040,291	8.7%

Source: Operating summaries of Legislative Budget submittals.

**General Use Operating Expenditures by Object
FY 2007 - FY 2012**

**Emporia State University
Table E**

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change FY 07 - 12
Classified - FTE	228.75	224.25	226.75	224.75	221.70	220.75	-3.5%
Classified - Expenditures	\$6,909,257	\$7,440,749	\$7,726,576	\$7,550,298	\$7,780,053	\$7,211,746	4.4%
Unclassified - FTE	409.30	418.55	422.55	425.80	431.90	438.90	7.2%
Unclassified - Expenditures	\$23,748,065	\$25,886,963	\$26,399,038	\$25,609,143	\$25,966,721	\$26,374,349	11.1%
Student Wages Expenditures	\$1,000,664	\$1,022,288	\$1,047,906	\$962,245	\$963,745	\$958,111	-4.3%
Health Insurance	\$3,343,825	\$3,468,177	\$2,487,125	\$3,367,997	\$4,173,500	\$4,647,983	39.0%
All Other Fringe	\$5,182,760	\$5,634,193	\$5,734,014	\$5,913,999	\$5,947,735	\$5,971,236	15.2%
Subtotal Salaries- FTE	638.05	642.80	649.30	650.55	653.60	659.65	3.4%
Subtotal Salaries- Exp.	\$40,184,571	\$43,452,370	\$43,394,659	\$43,403,682	\$44,831,754	\$45,163,425	12.4%
Other Operating Expenditures	\$8,010,646	\$11,376,937	\$8,461,830	\$6,352,444	\$7,207,041	\$7,278,220	-9.1%
Utilities	\$1,511,035	\$1,588,276	\$1,648,056	\$1,637,804	\$1,676,443	\$1,598,646	5.8%
Total General Use Exp.	\$49,706,252	\$56,417,583	\$53,504,545	\$51,393,930	\$53,715,238	\$54,040,291	8.7%

Source: Operating summaries of Legislative Budget submittals.