

**General Use Operating Expenditures by Object
Fiscal Year 2007 - Fiscal Year 2012**

Table 1.14

State University System Totals

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Chg FY 07 - 12
Classified - FTE	2,713.2	2,760.5	2,570.9	2,544.0	2,559.0	2,463.5	-11.0%
Classified - Expenditures	\$78,746,739	\$82,495,268	\$84,854,928	\$82,102,484	83,320,573.0	82,952,037.0	5.0%
Unclassified - FTE	9,319.4	9,584.7	9,190.6	9,090.0	9,213.7	9,327.4	1.4%
Unclassified - Expenditures	\$548,280,409	\$582,138,272	\$609,628,348	\$587,663,504	586,082,019.0	605,434,740.0	15.3%
Housestaff - FTE	176.3	159.0	187.7	175.4	152.8	153.8	-45.7%
Housestaff - Expenditures	\$9,089,884	\$7,991,321	\$7,146,692	\$7,323,567	\$7,854,589	\$7,854,589	-6.6%
Student Wages Expenditures	\$15,886,952	\$15,884,377	\$17,461,147	\$16,822,890	16,517,966.0	16,418,028.0	5.7%
Health Insurance	\$60,710,018	\$61,957,242	\$43,032,243	\$63,127,101	71,275,427.0	84,875,536.0	47.9%
All Other Fringe	\$105,279,273	\$112,016,473	\$116,370,780	\$113,610,761	116,184,391.0	119,446,382.0	20.4%
Subtotal Salaries- FTE	12,208.81	12,504.14	11,949.18	11,809.36	11,925.48	11,944.72	-2.5%
Subtotal Salaries- Exp.	\$817,993,275	\$862,482,953	\$878,494,138	\$870,650,307	\$881,234,965	\$916,981,312	16.9%
Other Operating Expenditures	\$197,446,798	\$223,795,592	\$214,482,008	\$204,194,025	215,558,496.0	246,068,304.0	33.0%
Utilities	\$34,451,923	\$37,312,324	\$38,967,287	\$37,639,944	42,939,787.0	41,247,867.0	20.5%
Total General Use Exp.	\$1,049,891,996	\$1,123,590,869	\$1,131,943,433	\$1,112,484,276	\$1,139,733,248	\$1,204,297,483	20.0%

Note:

Totals are actual expenditures during FY 2007 to FY 2013. Totals include the six state universities, KSU - Veterinary Medicine Center, and University of Kansas- Medical Center.

Health Care Workers FTE and Expenditures were combined with Unclassified FTE and Expenditures. (FY 2000)

Data in this format for individual institutions is appended as Table E in Institutional Profiles section as follows:

KU- pg. 52; KUMC-pg. 58; KSU- pg. 64; KSUVM- pg. 70; WSU- pg. 76; ESU- pg. 82; PSU- pg. 88; FHSU- pg. 94.

Source: *Operating summaries of Legislative Budget submittals*