

**Total Operating Expenditures by Fund
Fiscal Year 2007 - Fiscal Year 2012**

Table 1.30

Six State Universities

Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Percent of Total FY 2012
State General Fund Exp. Percent Increase	\$484,784,038 1.8%	\$505,448,439 4.3%	\$485,535,049 -3.9%	\$453,668,864 -6.6%	\$458,296,577 1.0%	\$453,168,499 -1.1%	21.8%
General Fees Funds (Tuition) Percent Increase Tuition	\$386,814,544 7.8%	\$433,286,930 12.0%	\$456,331,656 5.3%	\$478,868,481 4.9%	\$496,856,931 3.8%	\$565,647,449 13.8%	27.2%
Hospital Revenue Funds Percent Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$9,281,658 8.7%	\$9,905,760 6.7%	\$10,627,313 7.3%	\$11,816,007 11.2%	\$13,918,616 17.8%	\$12,468,765 -10.4%	0.6%
General Use Exp. Percent Increase GU	\$880,880,240 4.5%	\$948,641,129 7.7%	\$952,494,018 0.4%	\$944,353,352 -0.9%	\$969,072,124 2.6%	\$1,031,284,713 6.4%	49.5%
Restricted Use Expenditures Percent Increase RU	\$727,109,479 -0.7%	\$794,205,408 9.2%	\$755,919,292 -4.8%	\$716,919,894 -5.2%	\$867,852,035 21.1%	\$918,828,175 5.9%	44.1%
Operating Expenditures Percent Increase	\$1,607,989,719 2.1%	\$1,742,846,537 8.4%	\$1,708,413,310 -2.0%	\$1,661,273,246 -2.8%	\$1,836,924,159 10.6%	\$1,950,112,888 6.2%	
Restricted Use Non-Reportable Student Loan Expenditures*	\$0 0.0%	\$0 0.0%	\$115,786,472 100.0%	\$267,433,467 131.0%	\$124,308,863 -53.5%	\$132,133,582 6.3%	6.3%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$1,607,989,719 2.1%	\$1,742,846,537 8.4%	\$1,824,199,782 4.7%	\$1,928,706,713 5.7%	\$1,961,233,022 1.7%	\$2,082,246,470 6.2%	100.0%

Note:

Totals are actual expenditures during each Fiscal Year listed. Totals include six state universities only (excludes KSU- Veterinary Medical Center and University of Kansas - Medical Center).

Data in this format for individual institutions is appended as Table B in Institutional Profiles section as follows:

KU- pg. 49; KSU- pg. 61; WSU- pg. 73; ESU- pg. 79; PSU- pg. 85; FHSU- pg. 91.

*Beginning in FY 2009 for KU and FY 2010 for KSU, a technical change was made in the accounting of student loans and approximately \$115 million (FY 2009), and \$267 million (FY 2010) in federal student loans were determined to be non-reportable expenditures which removed these amounts from reportable scholarships and fellowship expenditures for each year, respectively.

Source: Form DA402 of Institutional Legislative Budgets