

Gross General Use Educational Expenditures per Student Credit Hour***Table 1.40****Fiscal Year 2007 - Fiscal Year 2012**

Institution	FY 2007	FY 2008	FY 2009	FY 2010	FY2011	FY2012	% Chg FY 07 - 12
University of Kansas	\$365	\$392	\$394	\$396	\$398	\$446	22.0%
Kansas State University	\$302	\$332	\$328	\$316	\$317	\$340	12.7%
Wichita State University	\$339	\$351	\$311	\$306	\$277	\$287	-15.3%
Emporia State University	\$265	\$291	\$291	\$282	\$306	\$334	26.0%
Pittsburg State University	\$242	\$247	\$256	\$255	\$258	\$256	6.0%
Fort Hays State University	\$238	\$245	\$227	\$201	\$207	\$218	-8.6%
Six Universities Avg.**	\$315	\$336	\$329	\$321	\$319	\$341	8.4%

Gross General Use Educational Expenditures per Fall FTE Student**Fiscal Year 2007 - Fiscal Year 2012**

Institution	FY 2007	FY 2008	FY 2009	FY 2010	FY2011	FY2012	% Chg FY 07 - 12
University of Kansas	\$10,436	\$11,132	\$11,114	\$11,212	\$11,539	\$12,554	20.3%
Kansas State University	\$9,036	\$9,843	\$9,782	\$9,521	\$9,666	\$10,321	14.2%
Wichita State University	\$9,535	\$9,816	\$8,713	\$8,599	\$8,314	\$8,631	-9.5%
Emporia State University	\$7,898	\$8,577	\$8,438	\$8,182	\$8,593	\$9,201	16.5%
Pittsburg State University	\$7,083	\$7,147	\$7,333	\$7,240	\$7,353	\$7,561	6.7%
Fort Hays State University	\$6,737	\$7,045	\$6,508	\$5,817	\$6,040	\$6,538	-3.0%
Six Universities Avg.**	\$9,123	\$9,683	\$9,453	\$9,268	\$9,409	\$10,007	9.7%

Note:

The Educational Program consists of expenditures for Instruction, Academic Support, Student Services and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditure per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction on variance by educational level of academic discipline.

* Used KSPSD data for credit hour source starting in FY 2006.

** Exclusive of University of Kansas - Medical Center and KSU - Veterinary Medical Center.

Source: *Compiled from expenditures in Legislative budgets and KSPSD and KHEER enrollment data*