

Enrollment by Student Characteristics Fall 2008 - Fall 2013

Wichita State University Table A

Enrollment: Headcount	2008	2009	2010	2011	2012	2013	% Change 08 - 13
Undergraduate	11,600	11,704	11,763	12,243	12,192	11,787	1.6%
Master's*	2,659	2,743	2,649	2,468	2,302	2,316	-12.9%
Doctoral*	353	376	394	389	404	447	26.6%
Total	14,612	14,823	14,806	15,100	14,898	14,550	-0.4%
Enrollment: FTE							
Undergraduate	8,753	8,917	9,007	9,354	9,384	9,335	6.6%
Master's*	2,021	2,105	1,997	1,962	1,886	1,938	-4.1%
Doctoral*	398	370	362	371	392	423	6.3%
Total	11,172	11,392	11,366	11,686	11,662	11,696	4.7%
Student Status							
Full-time	9,140	9,428	9,407	9,800	9,933	10,184	11.4%
Part-time	5,472	5,395	5,399	5,300	4,965	4,366	-20.2%
Total	14,612	14,823	14,806	15,100	14,898	14,550	-0.4%
Student Residency							
Resident	12,569	12,814	12,808	13,085	12,836	12,189	-3.0%
Non-resident	2,043	2,009	1,998	2,015	2,062	2,361	15.6%
Total	14,612	14,823	14,806	15,100	14,898	14,550	-0.4%
Student Status							
On-Campus	14,297	14,595	14,566	14,870	14,558	14,510	1.5%
Off-Campus	315	228	240	230	340	40	-87.3%
Total	14,612	14,823	14,806	15,100	14,898	14,550	-0.4%
Student Age: Undergraduates							
19 and under	2,733	2,604	2,497	2,705	2,761	2,586	-5.4%
20 - 24	5,405	5,493	5,525	5,604	5,672	5,719	5.8%
25 and Over	3,462	3,607	3,741	3,934	3,759	3,482	0.6%
Unknown	0	0	0	0	0	0	0.0%
Total	11,600	11,704	11,763	12,243	12,192	11,787	1.6%
Student Age: Graduates							
24 and Under	792	867	825	731	710	832	5.1%
25 and Over	2,220	2,251	2,218	2,126	1,996	1,931	-13.0%
Unknown	0	1	0	0	0	0	0.0%
Total	3,012	3,119	3,043	2,857	2,706	2,763	-8.3%
Student Race/Ethnicity**							
White	9,569	8,534	9,585	9,697	9,542	9,136	-4.5%
Non-resident Alien	1,413	1,375	1,341	1,299	1,338	1,534	8.6%
Black or African-American	804	740	893	982	911	800	-0.5%
American Indian/Alaska Native	155	145	154	162	141	114	-26.5%
Asian	809	763	858	893	903	913	12.9%
Hispanic	688	622	858	986	1,118	1,156	68.0%
Native Hawaiian/ Pacific Islander	NA	NA	5	11	14	19	NA
Two or more Races	NA	NA	201	252	280	322	NA
Unknown	1,174	2,644	911	818	651	556	-52.6%
Total	14,612	14,823	14,806	15,100	14,898	14,550	-0.4%

*The new Masters and Doctoral student levels were the previously reported Grad 1 and Grad 2 student levels, respectively, prior to 2011.

** Due to federal reporting revisions, the race/ethnicity categories were modified as of Fall 2010. Please see the Glossary

Source: KBOR Student Demographics Report, Kansas Higher Education Enrollment Report (KHEER)

**Enrollment by Student Characteristics
Fall 2008 - Fall 2013**

**Wichita State University
Table A**

	2008	2009	2010	2011	2012	2013	% Change 08 - 13
Occupancy in Univ. owned housing & Pct. to Total Enroll	1,174 8.0%	1,106 7.5%	1,086 7.3%	1,124 7.6%	1,105 7.4%	1,178 8.1%	0.3% 0.8%
Enroll: ACT Scores (First-time freshmen)	ACT Scores for 2013 were not available for the January publication.						
12 and under	0.0%	0.1%	0.3%	0.1%	0.2%		NA
13 - 16	5.8%	3.3%	3.8%	3.6%	5.6%		NA
17 - 22	40.4%	40.5%	38.4%	40.4%	42.2%		NA
23 - 26	33.2%	33.6%	33.9%	34.4%	34.2%		NA
27 - 31	17.6%	19.9%	20.7%	19.3%	16.1%		NA
32 - 36	2.9%	2.6%	2.9%	2.2%	1.7%		NA
Degrees Awarded							
Associate	75	69	75	32	38	52	-30.7%
Baccalaureate	1,692	1,691	1,972	1,958	1,974	2,032	20.1%
Master's	753	648	777	772	801	781	3.7%
Doctoral	60	61	66	79	77	77	28.3%
Total	2,580	2,469	2,890	2,841	2,890	2,942	14.0%
Facility Characteristics							
Total Gross Area	2,981,665		3,016,164		3,098,877		
Total Net Assignable	1,941,461		2,016,740		2,079,162		
Net Assignable - Residential	223,292		249,017		249,017		
% Gross Area Built	71.5%		71.6%		72.1%		
Since 1961	1,477,423		1,478,330		1,512,765		
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	22.12		22.40		24.86		
Teaching Lab	16.84		14.21		18.55		

Source: State University Housing report; U.S. Dept, IPEDS Completions Survey; State University Inventory of Facilities and the ACT Class Profile Report

**Total Operating Expenditures by Fund
FY 2008 - FY 2013**

**Wichita State University
Table B**

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Percent of Total FY 2013
State General Fund Exp. Percent Increase Exp.	\$74,499,526 1.56%	\$73,518,879 -1.32%	\$65,831,291 -10.46%	\$66,354,857 0.80%	\$65,106,595 -1.88%	\$65,065,895 -0.06%	24.4%
General Fees Funds (Tuition) Percent Increase Tuition	\$59,950,255 8.79%	\$54,203,427 -9.59%	\$60,236,664 11.13%	\$59,005,394 -2.04%	\$68,710,260 16.45%	\$72,970,662 6.20%	27.3%
Hospital Revenue Funds Percent Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$0	\$0	\$306,083	\$1,647,140 438.14%	\$1,643,597 -0.22%	\$1,645,477 0.11%	0.6%
General Use Exp. Percent Increase GU	\$134,449,781 4.66%	\$127,722,306 -5.00%	\$126,374,038 -1.06%	\$127,007,391 0.50%	\$135,460,452 6.66%	\$139,682,034 3.12%	52.3%
Restricted Use Exp. Percent Increase RU	\$79,113,414 18.70%	\$92,294,334 16.66%	\$113,905,093 23.42%	\$118,446,642 3.99%	\$129,135,135 9.02%	\$127,313,070 -1.41%	47.7%
Total Operating Exp. Pct. Increase Total Operating	\$213,563,195 9.46%	\$220,016,640 3.02%	\$240,279,131 9.21%	\$245,454,033 2.15%	\$264,595,587 7.80%	\$266,995,104 0.91%	100.0%

Source: Operating summaries of Legislative Budget submittals.

**All Funds Operating Expenditures by Program
FY 2008 - FY 2013**

**Wichita State University
Table C**

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change FY 08 - 13
Instruction	\$69,583,619	\$54,577,303	\$55,994,718	\$55,819,659	\$61,200,879	\$65,980,352	-5.2%
per FTE Student	\$6,446	\$4,885	\$4,915	\$4,911	\$5,237	\$5,658	-12.2%
Academic Support	\$24,674,426	\$24,415,593	\$24,099,417	\$23,899,978	\$25,941,444	\$27,817,197	12.7%
per FTE Student	\$2,286	\$2,185	\$2,115	\$2,103	\$2,220	\$2,385	4.3%
Student Services	\$15,246,409	\$15,829,975	\$16,704,520	\$17,055,885	\$17,835,344	\$18,473,649	21.2%
per FTE Student	\$1,412	\$1,417	\$1,466	\$1,501	\$1,526	\$1,584	12.2%
Institutional Support	\$13,639,424	\$14,482,748	\$17,596,012	\$15,544,314	\$15,119,892	\$15,964,785	17.0%
per FTE Student	\$1,264	\$1,296	\$1,545	\$1,368	\$1,294	\$1,369	8.3%
Educational Program	\$123,143,878	\$109,305,619	\$114,394,667	\$112,319,836	\$120,097,559	\$128,235,983	4.1%
per FTE Student	\$11,408	\$9,784	\$10,041	\$9,882	\$10,277	\$10,996	-3.6%
Physical Plant	\$21,850,762	\$19,995,302	\$22,089,024	\$21,915,361	\$23,368,126	\$25,053,568	14.7%
Research	\$32,970,295	\$40,281,864	\$45,359,807	\$47,775,182	\$49,684,791	\$48,603,865	47.4%
Public Service	\$16,509,871	\$14,785,839	\$16,547,836	\$18,553,270	\$17,806,128	\$19,520,817	18.2%
Scholarships and Fellowships	\$5,634,433	\$22,614,169	\$30,613,913	\$34,430,757	\$34,735,252	\$34,499,317	512.3%
Other (including Transfers)	\$2,842,927	\$2,787,889	\$1,812,751	\$2,737,010	\$2,733,467	\$2,735,347	-3.8%
Total Educ. and General	\$202,952,166	\$209,770,682	\$230,817,998	\$237,731,416	\$248,425,323	\$258,648,897	27.4%
Auxiliary Enterprises	\$10,611,029	\$10,245,958	\$9,461,133	\$7,722,617	\$16,170,264	\$8,346,207	-21.3%
Total Operating Exp.	\$213,563,195	\$220,016,640	\$240,279,131	\$245,454,033	\$264,595,587	\$266,995,104	25.0%

Source: Operating summaries of Legislative Budget submittals.

**General Use Operating Expenditures by Program
FY 2008 - FY 2013**

**Wichita State University
Table D**

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change FY 08 - 13
Instruction	\$64,180,376	\$53,721,697	\$50,634,000	\$51,132,339	\$54,517,069	\$56,051,049	-12.7%
per FTE Student	\$5,946	\$4,809	\$4,445	\$4,499	\$4,665	\$4,806	-19.2%
Academic Support	\$19,591,336	\$20,417,438	\$20,616,741	\$18,802,487	\$21,003,019	\$22,147,702	13.0%
per FTE Student	\$1,815	\$1,828	\$1,810	\$1,654	\$1,797	\$1,899	4.6%
Student Services	\$9,184,916	\$9,343,252	\$9,810,892	\$10,286,160	\$11,178,070	\$10,748,031	17.0%
per FTE Student	\$851	\$836	\$861	\$905	\$957	\$922	8.3%
Institutional Support	\$13,009,799	\$13,854,207	\$16,895,394	\$14,280,648	\$14,158,124	\$14,979,102	15.1%
per FTE Student	\$1,205	\$1,240	\$1,483	\$1,256	\$1,212	\$1,284	6.6%
Educational Program	\$105,966,427	\$97,336,594	\$97,957,027	\$94,501,634	\$100,856,282	\$103,925,884	-1.9%
per FTE Student	\$9,817	\$8,713	\$8,598	\$8,314	\$8,630	\$8,911	-9.2%
Physical Plant	\$20,375,998	\$18,244,300	\$20,143,600	\$20,232,463	\$21,978,991	\$23,949,339	17.5%
Research	\$1,620,503	\$3,833,396	\$1,513,248	\$1,562,297	\$1,620,664	\$1,432,160	-11.6%
Public Service	\$3,212,422	\$3,485,593	\$3,400,784	\$3,792,745	\$3,222,122	\$3,341,225	4.0%
Scholarships and Fellowships	\$810,677	\$2,034,534	\$1,963,426	\$4,181,242	\$5,048,926	\$4,298,079	430.2%
Other (including Transfers)	\$2,463,754	\$2,787,889	\$1,395,953	\$2,737,010	\$2,733,467	\$2,735,347	11.0%
Total Educ. and General	\$134,449,781	\$127,722,306	\$126,374,038	\$127,007,391	\$135,460,452	\$139,682,034	3.9%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Total General Use Exp.	\$134,449,781	\$127,722,306	\$126,374,038	\$127,007,391	\$135,460,452	\$139,682,034	3.9%

Source: Operating summaries of Legislative Budget submittals.

**General Use Operating Expenditures by Object
FY 2008 - FY 2013**

**Wichita State University
Table E**

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change FY 08 -13
Classified - FTE	564.75	536.35	546.35	570.35	563.50	556.75	-1.4%
Classified - Expenditures	\$16,304,430	\$17,062,897	\$17,165,736	\$17,804,048	\$17,715,683	\$17,334,841	6.3%
Unclassified - FTE	883.79	820.37	830.74	846.35	856.38	872.07	-1.3%
Unclassified - Expenditures	\$59,878,232	\$62,099,813	\$59,246,666	\$58,993,300	\$61,717,949	\$63,194,610	5.5%
Student Wages Expenditures	\$1,362,598	\$1,353,057	\$1,129,953	\$1,141,564	\$1,123,272	\$1,108,597	-18.6%
Health Insurance	\$6,692,547	\$5,117,125	\$7,482,363	\$8,426,242	\$9,933,056	\$10,939,760	63.5%
All Other Fringe	\$12,146,772	\$13,499,185	\$12,537,086	\$12,931,784	\$13,517,763	\$13,945,384	14.8%
Subtotal Salaries- FTE	1,448.54	1,356.72	1,377.09	1,416.70	1,419.88	1,428.82	-1.4%
Subtotal Salaries- Exp.	\$96,384,579	\$99,132,077	\$97,561,804	\$99,296,938	\$104,007,723	\$106,523,192	10.5%
Other Operating Expenditures	\$33,607,820	\$24,221,397	\$24,379,252	\$22,885,745	\$26,766,839	\$28,569,768	-15.0%
Utilities	\$4,457,382	\$4,368,832	\$4,432,982	\$4,824,708	\$4,685,890	\$4,589,074	3.0%
Total General Use Exp.	\$134,449,781	\$127,722,306	\$126,374,038	\$127,007,391	\$135,460,452	\$139,682,034	3.9%

Source: Operating summaries of Legislative Budget submittals.