

**Total Operating Expenditures at State Universities by Fund  
Fiscal Year 2008 - Fiscal Year 2013**

Table 1.10

**State University System Totals**

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Percent of Total FY 2013
State General Fund Exp. Percent Increase Exp.	\$638,518,662 4.4%	\$615,240,138 -3.6%	\$573,724,625 -6.7%	\$579,171,051 0.9%	\$567,678,172 -2.0%	\$576,177,237 1.5%	<b>22.9%</b>
General Fees Funds (Tuition) Percent Increase Tuition	\$465,598,612 10.8%	\$497,836,144 6.9%	\$520,190,571 4.5%	\$539,426,860 3.7%	\$615,433,295 14.1%	\$665,202,084 8.1%	<b>26.5%</b>
Hospital Revenue Funds Percent Increase Funds	\$7,412,872 -7.6%	\$5,979,810 -19.3%	\$4,163,786 -30.4%	\$4,618,405 10.9%	\$5,136,610 11.2%	\$5,287,794 2.9%	<b>0.2%</b>
Other General Use Percent Increase	\$12,060,723 24.6%	\$12,887,341 6.9%	\$14,405,294 11.8%	\$16,516,932 14.7%	\$15,475,497 -6.3%	\$12,320,811 -20.4%	<b>0.5%</b>
<b>General Use Expenditures</b> Percent Increase GU	<b>\$1,123,590,869</b> 7.0%	<b>\$1,131,943,433</b> 0.7%	<b>\$1,112,484,276</b> -1.7%	<b>\$1,139,733,248</b> 2.4%	<b>\$1,203,723,574</b> 5.6%	<b>\$1,258,987,926</b> 4.6%	<b>50.1%</b>
Restricted Use Expenditures Percent Increase RU	\$900,819,836 8.9%	\$880,897,175 -2.2%	\$853,069,707 -3.2%	\$995,320,866 16.7%	\$1,104,409,912 11.0%	\$1,120,637,561 1.5%	<b>44.6%</b>
<b>Operating Expenditures</b> Percent Increase	<b>\$2,024,410,705</b> 7.9%	<b>\$2,012,840,608</b> -0.6%	<b>\$1,965,553,983</b> -2.3%	<b>\$2,135,054,114</b> 8.6%	<b>\$2,308,133,486</b> 8.1%	<b>\$2,379,625,487</b> 3.1%	<b>94.7%</b>
Restricted Use Non-Reportable Student Loan Expenditures*	\$0 0%	\$115,786,472 100%	\$267,433,467 131.0%	\$124,308,863 -53.5%	\$132,133,582 6.3%	\$134,426,591 1.7%	<b>5.3%</b>
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	<b>\$2,024,410,705</b> 7.9%	<b>\$2,128,627,080</b> 5.1%	<b>\$2,232,987,450</b> 4.9%	<b>\$2,259,362,977</b> 1.2%	<b>\$2,440,267,068</b> 8.0%	<b>\$2,514,052,078</b> 3.0%	<b>100.0%</b>

\*Beginning in FY 2009 for KU and FY 2010 for KSU, a technical change was made in the accounting of student loans and approximately \$115 million (FY 2009), and \$267 million (FY 2010) in federal student loans were determined to be non-reportable expenditures which removed these amounts from reportable scholarships and fellowship expenditures for each year, respectively.

NOTES: Totals are actual expenditures during FY 2008 to FY 2013. Totals include the six state universities, KSU-ESARP, KSU - Veterinary Medicine Center, and University of Kansas- Medical Center.

Data in this format for individual institutions is appended as Table B in Institutional Profiles section as follows:

KU- pg. 49; KUMC-pg. 55; KSU- pg. 61; KSUVM- pg. 67; KSU ESARP- pg. 71; WSU- pg. 77; ESU- pg. 83; PSU- pg. 89; FHSU- pg. 95.