

**General Use Operating Expenditures by Object  
Fiscal Year 2008 - Fiscal Year 2013**

Table 1.14

**State University System Totals**

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change FY 08 - 13
Classified - FTE	2,760.5	2,570.9	2,544.0	2,559.0	2,463.5	2,405.8	-12.8%
Classified - Expenditures	\$82,495,268	\$84,854,928	\$82,102,484	\$83,320,573	\$82,952,037	\$79,640,207	-3.5%
Unclassified - FTE	9,584.7	9,190.6	9,090.0	9,213.7	9,327.4	9,307.0	-2.9%
Unclassified - Expenditures	\$582,138,272	\$609,628,348	\$587,663,504	\$586,082,019	\$605,434,740	\$632,516,413	8.7%
Housestaff - FTE	159.0	187.7	175.4	152.8	153.8	119.6	-24.8%
Housestaff - Expenditures	\$7,991,321	\$7,146,692	\$7,323,567	\$7,854,589	\$7,280,680	\$7,496,128	-6.2%
Student Wages Expenditures	\$15,884,377	\$17,461,147	\$16,822,890	\$16,517,966	\$16,418,028	\$16,642,490	4.8%
Health Insurance	\$61,957,242	\$43,032,243	\$63,127,101	\$71,275,427	\$84,875,536	\$88,366,948	42.6%
All Other Fringe	\$112,016,473	\$116,370,780	\$113,610,761	\$116,184,391	\$119,446,382	\$122,801,883	9.6%
<b>Subtotal Salaries- FTE</b>	<b>12,504.14</b>	<b>11,949.18</b>	<b>11,809.36</b>	<b>11,925.48</b>	<b>11,944.72</b>	<b>11,832.49</b>	<b>-5.4%</b>
<b>Subtotal Salaries- Exp.</b>	<b>\$862,482,953</b>	<b>\$878,494,138</b>	<b>\$870,650,307</b>	<b>\$881,234,965</b>	<b>\$916,407,403</b>	<b>\$947,464,069</b>	<b>9.9%</b>
Other Operating Expenditures	\$223,795,592	\$214,482,008	\$204,194,025	\$215,558,496	\$246,068,304	\$267,874,430	19.7%
Utilities	\$37,312,324	\$38,967,287	\$37,639,944	\$42,939,787	\$41,247,867	\$43,649,427	17.0%
<b>Total General Use Exp.</b>	<b>\$1,123,590,869</b>	<b>\$1,131,943,433</b>	<b>\$1,112,484,276</b>	<b>\$1,139,733,248</b>	<b>\$1,203,723,574</b>	<b>\$1,258,987,926</b>	<b>12.1%</b>

NOTES: Totals are actual expenditures during FY 2008 to FY 2013. Totals include the six state universities, KSU-ESARP, KSU - Veterinary Medicine Center, and University of Kansas- Medical Center.

Health Care Workers FTE and Expenditures were combined with Unclassified FTE and Expenditures. (FY 2000)

Data in this format for individual institutions is appended as Table E in Institutional Profiles section as follows:

KU- pg. 52; KUMC- pg. 58; KSU- pg. 64; KSUVM- pg. 70; KSU ESARP pg. 74; WSU- pg. 80; ESU- pg. 86; PSU- pg. 92; FHSU- pg. 98.

Source: Operating summaries of Legislative Budget submittals