

**Total Operating Expenditures by Fund
Fiscal Year 2008 - Fiscal Year 2013**

Table 1.30

Six State Universities

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Percent of Total FY 2013
State General Fund Exp. Percent Increase	\$450,340,813 -7.1%	\$432,664,307 -3.9%	\$404,670,405 -6.5%	\$408,915,439 1.0%	\$404,598,535 -1.1%	\$408,050,600 0.9%	20.2%
General Fees Funds (Tuition) Percent Increase Tuition	\$433,286,930 12.0%	\$456,331,656 5.3%	\$478,868,481 4.9%	\$496,856,931 3.8%	\$565,647,449 13.8%	\$611,059,284 8.0%	30.3%
Hospital Revenue Funds Percent Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$1,216,705 -86.9%	\$1,824,585 50.0%	\$3,048,251 67.1%	\$3,420,071 12.2%	\$1,774,189 -48.1%	\$1,779,603 0.3%	0.1%
General Use Exp. Percent Increase GU	\$884,844,448 0.5%	\$890,820,548 0.7%	\$886,587,137 -0.5%	\$909,192,441 2.5%	\$972,020,173 6.9%	\$1,020,889,487 5.0%	50.7%
Restricted Use Expenditures Percent Increase RU	\$738,222,020 1.5%	\$696,777,310 -5.6%	\$655,799,379 -5.9%	\$804,437,227 22.7%	\$852,929,527 6.0%	\$859,818,389 0.8%	42.7%
Operating Expenditures Percent Increase	\$1,623,066,468 0.9%	\$1,587,597,858 -2.2%	\$1,542,386,516 -2.8%	\$1,713,629,668 11.1%	\$1,824,949,700 6.5%	\$1,880,707,876 3.1%	93.3%
Restricted Use Non-Reportable Student Loan Expenditures*	\$0 0.0%	\$115,786,472 100.0%	\$267,433,467 131.0%	\$124,308,863 -53.5%	\$132,133,582 6.3%	\$134,426,591 1.7%	6.7%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$1,623,066,468 0.9%	\$1,703,384,330 4.9%	\$1,809,819,983 6.2%	\$1,837,938,531 1.6%	\$1,957,083,282 6.5%	\$2,015,134,467 3.0%	100.0%

*Beginning in FY 2009 for KU and FY 2010 for KSU, a technical change was made in the accounting of student loans and approximately \$115 million (FY 2009), and \$267 million (FY 2010) in federal student loans were determined to be non-reportable expenditures which removed these amounts from reportable scholarships and fellowship expenditures for each year, respectively.

NOTES: Totals are actual expenditures during each Fiscal Year listed. Totals include six state universities only (excludes KSU- Veterinary Medical Center, KSU- ESARP, and University of Kansas - Medical Center).

Data in this format for individual institutions is appended as Table B in Institutional Profiles section as follows:
KU- pg. 49; KSU- pg. 61; WSU- pg. 77; ESU- pg. 83; PSU- pg. 89; FHSU- pg. 95.